

**SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY**

**DIVISION:** Finance & Information Technology

**BRIEF DESCRIPTION:** Approving the San Francisco Municipal Transportation Agency (SFMTA) 2009-2010 Amended Operating Budget, totaling \$778.8 million and authorizing a system-wide transit service reduction, expanded parking meter enforcement and increases to various fees, fares, rates and charges.

**SUMMARY:**

- Under Proposition A, a ballot measure passed by the voters in November 2007, the SFMTA must submit an Operating Budget to the Mayor and the Board of Supervisors by May 1st of each even numbered year. The Operating Budget for the second fiscal year may be amended by May 1st of each odd numbered year. On April 15, 2008, the Board of Directors approved the 2008-2009 and 2009-2010 Operating Budgets.
- On March 17, 2009, the SFMTA Board of Directors reviewed the Amended Proposed Operating Budget for 2009-2010 including a projected \$128.9 million deficit compared to the \$816.7 million original Operating Budget for 2009-2010.
- Two public hearings were held on April 7, 2009 and April 21, 2009 during the Board of Director’s regular meetings to provide feedback on the Proposed Amended Operating Budget for 2009-2010. Additionally, a public information meeting was held on April 18, 2009.
- Charter section 16.112 requires published notice and hearing before the SFMTA may institute or change any fee, schedule of rates, charges or fares which affects the public. The Board’s Rules of Order require that the advertisement run for at least five days and not less than fifteen days prior to the public hearing regarding the increase of any rate, charge or fare. In compliance with these requirements, an advertisement ran in the San Francisco Examiner for a five-day period beginning on March 16, 2009 and again beginning on April 2, 2009 and once again on April 10, 2009.
- On April 21, 2009, the Board of Directors declared a fiscal emergency for 2009-2010 under California Public Resources Code section 21080.32 and California Environmental Quality Act implementing guidelines, Title 14 of the California Code of Regulations section 15285 in order to comply with statutory exemption under the California Environment Quality Act (CEQA).
- The California Environment Quality Act (CEQA) provides a statutory exemption from environmental review for the reduction or elimination of transit service and increases to fares, fees, rates and charges that support transit service if implemented as a result of a declared fiscal emergency.
- This item authorizes the Executive Director/CEO to make technical and clerical adjustments to the amended budget following submittal to the Mayor and the Board of Supervisors, and provides that the SFMTA Board of Directors must approve changes exceeding five percent of the total amended budget.
- The Board of Directors is asked to approve the Amended Operating Budget for 2009-2010, totaling \$778.8 million, which include various increases to fees, fares, rates and charges as well as system-wide transit service reduction and expanded parking meter enforcement.

**ENCLOSURES:**

1. SFMTAB Resolution
2. Attachment A - Proposed Increases to Fares, Fees, Fines, Rates and Charges
3. Attachment B - 2009-2010 Proposed Amended Operating Budget
4. Attachment C - Proposed System-Wide Transit Service Reduction
5. Attachment D - Proposition J Certifications

**APPROVALS:**

DEPUTY OF DIVISION  
PREPARING ITEM

**DATE**

FINANCE

EXECUTIVE DIRECTOR/CEO

SECRETARY

ADOPTED RESOLUTION BE RETURNED TO Sonali Bose

ASSIGNED SFMTAB CALENDAR DATE: \_\_\_\_\_

## **Purpose**

To approve the San Francisco Municipal Transportation Agency (SFMTA) 2009-2010 Amended Operating Budget, totaling \$778.8 million and authorizing a system-wide transit service reduction, expanded parking meter enforcement and increases to various fees, fares, rates and charges

## **Goal**

Approval of the proposed resolution will support: Strategic Plan Goals

- Goal 3: External Affairs/Community Relations-to improve the customer experience, community value and enhance the image of the SFMTA and
- Goal 4: Financial Capacity-to ensure financial stability and effective resource allocation.

## **Description**

Proposition A, a ballot measure approved by the voters in November 2007, included several provisions affecting the SFMTA budget and budget process. One of the changes is that in even-numbered years, the SFMTA must submit a two-fiscal year budget. In odd-numbered years, the SFMTA may submit budget amendments for the second fiscal year. Significant reductions in state and local revenues have led to a \$129.8 million deficit for fiscal year 2009-2010, the second year of the two-year budget originally approved by the SFMTA Board of Directors on April 15, 2008. Therefore, the SFMTA must submit a balanced budget amendment to the Mayor and Board of Supervisors by May 1, 2009 for 2009-2010. Any proposed fare increases that were not included in the original two year budget, as well as any proposed route abandonments, must be included in the budget amendment. The Board of Supervisors may allow any budget amendment to take effect without any action on its part or it may reject but not modify the budget amendment by a seven-elevenths' vote taken within 30 days after its submission to the Board of Supervisors.

The SFMTA Board adopted the 2008-2009 and 2009-2010 Operating Budgets on April 15, 2008 pursuant to the Charter. The approved 2009-2010 Operating Budget totaled \$820.4 million including \$2.2 million for Taxi Services. Subsequently, the Taxi Services budget was removed from the SFMTA Budget during the City Budget process pending transfer legislation. During the approval process of the 2008-2009 and 2009-2010 Operating Budgets, the SFMTA Board requested that attempts be made to revisit the budget and determine whether cost savings could be made without negatively impacting operations and service. This effort resulted in a reduction to the Operating Budgets for both years by \$1.6 million in Municipal Executive's Association (MEA) positions. Therefore, the final 2009-2010 is \$816.7 million as published in the 2008-2009 and 2009-2010 Adopted Operating Budget. Since April 15, 2008, there has been a severe downturn in the economy across the globe which has had a significant impact to the original 2009-2010 budget projections.

The Amended Proposed Operating Budget for 2009-2010 as presented to the SFMTA Board at its March 17, 2009 meeting included the following revenue and expenditure projections, which result in a deficit of \$128.9 million:

<b>Projections</b>	<b>Published Operating Budget 2009-2010</b>	<b>Amended Proposed Operating Budget 2009-2010</b>
Revenues	\$816.7M	\$726.9M
Expenditures	\$816.7M	\$855.8M
Deficit	\$0M	(\$128.9M)

On April 7, 2009 at the first public hearing, the public and the SFMTA Board of Directors discussed possible options to address the anticipated \$128.9 million deficit for the 2009-2010. The options included a system-wide transit service reduction, expenditure reductions, expanded parking meter enforcement as well as increases to fares, fees, fines, rates and charges. Based on feedback from the public and the Board of Directors received at the April 7, 2009 meeting and public hearing, a Proposed Amended Operating Budget was presented to the Board at its April 21, 2009 meeting totaling \$784.0 million. At this meeting on April 30, 2009, the Proposed Amended Operating Budget totals \$778.8 million due mainly to a \$5 million reduction in the Taxi Medallion Program revenue balanced with reductions in debt service of \$4.3 million and \$0.7 million in other expenditures.

<b>Category</b>	<b>FY 2009-2010 Original Approved Budget</b>	<b>FY 2009-2010 Proposed Amended Budget</b>	<b>Variance Between Original Approved Budget and Proposed Amended Budget</b>
Revenues	\$816.7	\$778.8	(\$37.9)
Expenditures	\$816.7	\$778.8	(\$37.9)
Total FY 2009-2010 Projected (Deficit)			0

The Amended Proposed Operating Budget for 2009-2010 includes the following options to balance the revenues and expenditures:

<b>Description Of Proposal</b>	<b>Total Amount</b>	<b>Positions</b>	<b>Budget Amount</b>	<b>Deficit</b>
<b>Beginning Deficit</b>				(128.90)
<b>Internal to MTA</b>				
Eliminating 370 Positions	32.0 million annually	(370.00)	32.00	(96.90)
Use of Reserve	10.0 million annually		10.00	(86.90)
Overtime reduction	14 million originally projected, reduce by half		7.00	(79.90)

Description Of Proposal	Total Amount	Positions	Budget Amount	Deficit
Work Order Reductions	4.6 million		4.60	(75.30)
Roll Back all Non-personnel line items half way to FY 2008-2009 levels	11.3 million		11.30	(64.00)
Reduction in Debt Service (\$4.3 million and Other Expenditures)			4.65	(59.35)
<b>TOTAL</b>	<b>54.0%</b>		<b>69.55</b>	
<b>System-wide transit service reduction – Attachment C</b>				
.Reducing Muni Service Hours (Option 2)	13.4 million annually, 11.22 million realized	(108.00)	11.22	(48.13)
<b>TOTAL</b>	<b>8.7%</b>		<b>11.22</b>	
<b>Increases to User Charges – Attachment A</b>				
Increase Garage Rates	1.5 million, 12 months		1.50	(46.63)
Create Premium Monthly Pass for BART/Muni Use for an incremental \$10.00	2.7 million annually, 1.35 million for 6 months		1.35	(45.28)
Increase Motorcycle Parking Meter Rates	0.6 million annually		0.60	(44.68)
Increase Parking Meter Rates in all Zones by \$0.50	3.0 million annually		3.00	(41.68)
Increase Single Ride Fare to \$2.00 and \$0.75 for discount	14 million annually		14.00	(27.68)
Increase Cable Car Passports by 2.00	1.3 million annually, 0.065 for 6 months		0.65	(27.03)
Increase Adult Month Fast Pass by 5.00 to 60	7 million annually, 3.5 million for 6 months		3.50	(23.53)
Increase Discount Passes for Youth, Seniors and Disabled by 5 to 20	2.5 million annually, 1.25 million for 6 months		1.25	(22.28)

Description Of Proposal	Total Amount	Positions	Budget Amount	Deficit
Increase Candlestick Park Express and Special Event Service by 2.00	0.1 million annually, .05 million for 6 months		0.05	(22.23)
Increase Paratransit Fares by 0.35 for services and 1.00 for scrip book	0.4 million annually		0.40	(21.83)
Charge for Parking until 10 pm on Weekdays	4 million annually	30.00	4.00	(17.83)
Charge for Parking on Sundays	2.0 million annually		2.00	(15.83)
Holiday Enforcement	0.25 million annually		0.25	(15.58)
Taxi Permit Fees, Cost recovery	0.5 million		0.50	(15.00)
Taxi Pilot Medallion Program	Under Development		15.00	-
<b>TOTAL</b>	<b>37.3%</b>	<b>(448.00) *</b>	<b>48.13</b>	<b>0.00</b>

\* Does not include 22 position increase required for MTA taking over the SPOT program and the night driveway blocking program from the SFPD

### **Public Notice**

Charter Section 16.112 requires published notice and hearing before the SFMTA may institute or change any fee, schedule of rates, charges or fares which affects the public. The Board's Rules of Order require that the advertisement run for at least five days and not less than fifteen days prior to the public hearings. In compliance with this requirement, an advertisement ran in the San Francisco Examiner for a five-day period beginning on March 16, 2009 and again beginning on April 2, 2009 and once again on April 10, 2009.

### **Environmental Clearance**

City Planning has determined that the increases to taxi fees, cash fares, discount passes for seniors, youth and disabled, express route monthly passes, premium monthly pass for BART, SFMTA and Parking Authority garage rates, monthly passes, motorcycle parking, parking meter rates for motorcycles and vehicles, single ride discount rates, cable car passes, FastPasses, Candlestick Park Express and Special Event Service, paratransit fares, and expanded parking meter enforcement hours and days are statutorily exempt from environmental review under either California Public Resources Code section 21080(b)(8) and CEQA implementing guidelines, Title 14 of the California Code of Regulations section 15273, or California Public Resources Code section 21080.32 and CEQA implementing guidelines, Title 14 of the California Code of Regulations section 15285.

Reductions in transit service and increases to fares, fees, rates and charges that support transit service are subject to the California Environment Quality Act (CEQA). Pursuant to the City Charter all parking related fees, rates and charges as well as transit fares support transit service. CEQA provides a

statutory exemption from environmental review for the reduction or elimination of transit service and increases to fares, fees, fines, rates and charges that support transit service if implemented as a result of a declared fiscal emergency caused by the failure of revenues to adequately fund an agency's programs, facilities, and operations.

On April 21, 2009, the Board of Directors declared a fiscal emergency for 2009-2010 under California Public Resources Code section 21080.32 and California Environmental Quality Act implementing guidelines, Title 14 of the California Code of Regulations section 15285.

### **Certification That SFMTA Budget Is Adequate**

City Charter Section 8A.106(b) requires the SFMTA to certify that the budget is adequate in all respects to make substantial progress towards meeting the performance standards established pursuant to Section 8A.103 for the fiscal year covered by the budget. The budget resolution includes that certification.

### **Technical and Clerical Corrections**

The budget resolution authorizes the Executive Director/CEO to make any necessary technical and clerical corrections to the approved SFMTA budget and to allocate additional revenues and/or City and County discretionary revenues in order to fund additional adjustments to the operating budget. The Executive Director/CEO must return to the SFMTA Board of Directors for approval of technical or clerical corrections that, in aggregate, exceed a five percent increase of the total in the 2009-2010 Amended Operating Budget.

### **Proposition J Certifications**

Section 10.104.15 of the San Francisco Charter allows City departments to contract for services where such services can be practically performed under private contract at a lesser cost than similar work performed by City employees, as determined by the Controller. The Board of Supervisors requested that all annual Proposition J certifications be included as part of the SFMTA's budget. In response to the Board of Supervisors' request, seven Proposition J certifications are included as Attachment D.

The SFMTA's Proposition J certifications include:

- Services For A Parking Citation Processing And Collection System;
- Janitorial Services For Metered Parking Lots And Shop Facilities;
- Facility Security Services;
- Paratransit Services;
- Low Level Platform Maintenance Services;
- Vehicle Towing, Storage And Disposal Services; and
- Parking Meter Collection And Coin Counting Services

The Controller has determined that for 2009-2010, services called for in all seven of the SFMTA's existing annual contracts can be practically performed by private contractors at a lesser cost than to provide the same services with City employees.

## **Alternatives Considered**

The SFMTA Board considered various options at the March 7, 2009 and April 7, 2009 Board meetings and considered the balanced Amended Proposed Operating Budget for 2009-2010 at the April 21, 2009 Board meeting.

## **Funding Impact**

Impact to 2009-2010 Amended Operating Budget.

## **Recommendation**

The SFMTA Board of Directors is asked to approve the \$778.8 million Proposed Amended Operating Budget for 2009-2010, which includes a system-wide transit service reduction, expanded parking meter enforcement as well as increases to various fees, fares, rates and charges, for submission to the Mayor's Office and Board of Supervisors by May 1<sup>st</sup> as required by the Charter. The Parking Authority Commission is asked to approve the increases in off-street parking rates for the Lombard Street, Moscone Center, North Beach, Performing Arts, Polk Bus and San Francisco General Hospital garages.

**SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY  
BOARD OF DIRECTORS AND  
PARKING AUTHORITY COMMISSION  
RESOLUTION No. \_\_\_\_\_**

WHEREAS, Charter Section 8A.106 requires the SFMTA to prepare a two year budget in each even –numbered year; and

WHEREAS, On April 15, 2008, the SFMTA Board of Directors approved a two year budget which, after adjustments, totaled \$816.7 million; and

WHEREAS, Major reductions in revenues from multiple sources and increases in operating costs have created an anticipated budget deficit of \$128.9 million and require the SFMTA to make amendments to the originally approved 2009-2010 Operating Budget; and

WHEREAS, Charter Section 8A.106(b) requires the SFMTA to certify that the budget amendment is adequate in all respects to make substantial progress towards meeting the performance standards established pursuant to Section 8A.103 for the fiscal year covered by the budget amendment; and

WHEREAS, The SFMTA is proposing to increase various fees, fares, rates and charges, as itemized in Attachment A to this Resolution including transit passes and fares, paratransit scrip and van rates, parking meter rates, parking meter enforcement hours and days, and taxi regulatory fees and MTA and Parking Authority parking rates; and

WHEREAS, San Francisco City Charter Section 16.112 requires that notice be given and public hearings be held before any fee or any schedule of rates, charges or fares which affects the public is instituted or changed and before any significant change in the operating schedule or route of a street railway, bus route, trolley bus route or cable car line is adopted; and

WHEREAS, The SFMTA has conducted outreach to inform the public of increases in fees, fares, rates and charges and, pursuant to Section 10 of the SFMTA Rules of Order and Charter Section 16.112, conducted two noticed public hearings regarding such proposals on April 7, 2009, and April 21, 2009; and

WHEREAS, The increases in various fees, fares, rates and charges itemized in Attachment A are necessary to meet SFMTA operating expenses, including employee wages and benefits; purchase and lease essential supplies, equipment and materials; and meet financial reserve needs; and

WHEREAS, The expanded parking meter enforcement from 9 a.m. to 10 p.m. 7 days per week and all holidays except for New Year's Day, Thanksgiving, and Christmas will create consistency of enforcement Citywide; and

WHEREAS, The Planning Department has determined that increases in various fees, fares, rates and charges, including Municipal Railway cash fares, discount fares, cable car passports, adult passes, discount passes for seniors, youth and disabled, express route monthly passes,

paratransit scrip and van rates, Candlestick Park Express and special event service fares, taxi regulatory fees, parking meter rates, parking meter operating hours and days and SFMTA and Parking Authority garage rates are statutorily exempt from environmental review under California Public Resources Code section 21080(b)(8) and CEQA implementing guidelines, Title 14 of the California Code of Regulations section 15273; and

WHEREAS, Said CEQA determination is on file with the Secretary to the SFMTA Board of Directors and is incorporated herein by this reference; and

WHEREAS, The SFMTA is proposing a system-wide package of service reductions and eliminations to respond to the budget deficit anticipated for 2009-10; and

WHEREAS, CEQA provides an additional statutory exemption from environmental review for the reduction or elimination of transit service and increases to fares, fees, fines, rates and charges that support transit service if implemented as a result of a declared fiscal emergency caused by the failure of agency revenues to adequately fund an agency's programs, facilities, and operations; and

WHEREAS, Section 8A.105(e) of the City Charter establishes City policy that parking-related revenues support transit service; and

WHEREAS, On April 21, 2009, the SFMTA Board of Directors declared that a fiscal emergency exists caused by the failure of agency revenues to adequately fund agency programs and facilities pursuant to California Public Resources Code section 21080.32 and California Environmental Quality Act implementing guidelines, Title 14 of the California Code of Regulations section 15285; and

WHEREAS, The Planning Department has determined that the proposed system-wide reduction and elimination of transit service on file with the Planning Department and increases to fares, fees, rates and charges that support transit service are statutorily exempt from CEQA review based on the SFMTA's declaration of fiscal emergency pursuant to California Public Resources Code section 21080.32 and California Environmental Quality Act implementing guidelines, Title 14 of the California Code of Regulations section 15285; and

WHEREAS, Said determination is on file with the Secretary to the SFMTA Board of Directors and is incorporated herein by this reference; and

WHEREAS, The SFMTA is proposing to adopt a pilot program to issue transferable taxi permits or medallions and the proposed budget amendment includes \$15 million in anticipated revenues from such a program, which revenues are intended to meet SFMTA operating expenses, including employee wage rates and fringe benefits; purchase and lease essential supplies, equipment, and materials; and meet financial reserve needs; and

WHEREAS, The San Francisco Planning Department has determined that adoption of a pilot program to issue transferable taxi permits or medallions is statutorily exempt from environmental review under California Public Resources Code section 21080(b)(8) and CEQA implementing guidelines, Title 14 of the California Code of Regulations section 15273; and

WHEREAS, Regulations to adopt a pilot program to issue transferable taxi permits or medallions will come back to the SFMTA Board of Directors for approval and such regulations will be submitted to the San Francisco Planning Department to determine whether any further environmental review is required; and

WHEREAS, Section 10.104.15 of the San Francisco Charter allows City departments to contract for services where such services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, as determined by the Controller and approved annually by the Board of Supervisors; and

WHEREAS, The SFMTA has ongoing contracts for parking citation processing and collection; janitorial services for metered parking lots and shop facilities; facility security services; paratransit services; parking meter collection and coin counting services; low-level platform maintenance services; and vehicle towing, storage and disposal services ("miscellaneous services"); and

WHEREAS, The Controller has determined that for 2009-2010, the miscellaneous services can be practically performed by private contractors at a lesser cost than if they were performed by employees of the City as itemized in Attachment D; now, therefore, be it

RESOLVED, That the SFMTA Board of Directors approves the SFMTA's 2009-2010 Amended Operating Budget in the amount of \$778.8 million as itemized in Attachment B to the calendar item; and be it further

RESOLVED, That in accordance with the requirements of Charter Section 8A.106(b), the SFMTA certifies that the 2009-2010 SFMTA Amended Operating Budget is adequate in making substantial progress towards meeting the performance standards established pursuant to Section 8A.103 for 2009-2010; and be it further

RESOLVED, That the SFMTA Board of Directors approves increases in various fees, fares, rates and charges, as itemized in Attachment A including transit fares and passes, paratransit van and scrip rates, parking meter rates, and SFMTA garage rates; and be it further

RESOLVED, That the Parking Authority Commission approves increases in off-street parking rates for the Lombard Street, Moscone Center, North Beach, Performing Arts, Polk Bus and San Francisco General Hospital garages as itemized in Attachment A; and be it further

RESOLVED, That the SFMTA Board of Directors approves expanded parking meter enforcement from 9 a.m. to 10 p.m. 7 days per week and all holidays except for New Year's Day, Thanksgiving, and Christmas; and be it further

RESOLVED, That the SFMTA Board of Directors concurs with the Controller's certification that parking citation processing and collection; janitorial services for metered parking lots and shop facilities; facility security services; paratransit services; parking meter collection and coin counting services; low-level platform maintenance services; and vehicle towing, storage and disposal services can be practically performed by private contractors at a lesser cost than to provide the same services with City employees itemized in Attachment D; and be it further

RESOLVED, That all the provisions of Resolution 08-066 that approved the original operating budget for Fiscal Years 2008-2009 and 2009-2010 remain in full force and effect except to the extent that they are specifically modified by this Resolution; and be it further

RESOLVED, That the Executive Director/CEO is hereby authorized to make any necessary technical and clerical corrections to the approved budget of the SFMTA and to allocate additional revenues and/or City and County discretionary revenues in order to fund additional adjustments to the operating budget, provided that the Executive Director/CEO shall return to the SFMTA Board of Directors for approval of technical or clerical corrections that, in aggregate, exceed a five percent increase of the total SFMTA Amended Budget; and be it further

RESOLVED, That the SFMTA Board of Directors authorizes the Executive Director/CEO to implement the reductions and changes to Municipal Railway public transit services itemized in Attachment C; and be it further

RESOLVED, That the Executive Director/CEO is authorized to make such further adjustments to transit services indicated above as may be necessary or desirable except to the extent that such adjustments require review by the Board of Supervisors pursuant to Section 8A. 108 of the San Francisco Charter.

I certify that the foregoing resolution was adopted by the Municipal Transportation Agency Board of Directors and the Parking Authority Commission at their meeting of \_\_\_\_\_.

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Secretary, Municipal Transportation Agency  
Board and Parking Authority Commission

**Attachment A**  
**Proposed Increases to Fares, Fees, Rates and Charges for 2009-2010**

**Proposed Transit Fares for 2009-2010**

Category	Current	Proposed
<b>Single Ride</b>	Adult - \$1.50 Discount - \$0.50	<b>Adult - \$2.00</b> <b>Discount - \$0.75</b> <i>Effective July 1, 2009. Single ride fares were last increased in 2005.</i>
<b>Cable Car Passports</b>	1-Day - \$11 3-Day - \$18 7-Day - \$24	<b>1-Day - \$13</b> <b>3-Day - \$20</b> <b>7-Day - \$26</b> <i>Effective January 1, 2010. Passport prices were last increased in 2005.</i>
<b>Adult Monthly Fast Pass</b>	\$45 <i>Pass prices were last increased in 2003.</i> <b>\$55 Effective July 1, 2009</b>	<b>\$60 Effective January 1, 2010</b> <i>Pass prices were last increased in 2003.</i>
<b>Discount Monthly Passes for Youth, Seniors and Persons with Disabilities</b>	\$10 <i>Pass prices were last increased in 2003</i> <b>\$15 Effective July 1, 2009</b>	<b>\$20 Effective January 1, 2010</b>
<b>Premium Monthly Pass for BART/Muni Use</b>	New	<b>Adult - \$70 for use BART</b> <b>Discount - \$30 when passes are available on BART</b> <i>Effective January 1, 2010. Pass valid on all Muni routes and BART use.</i>
<b>Paratransit</b>	Van Services - \$1.65 Taxi Services - \$4.00 per scrip book valued at \$30	<b>Van Services - \$2.00</b> <b>Taxi Services - \$5.00 per scrip book valued at \$30</b> <i>Effective July 1, 2009. Rates were last increased in 2006.</i>
<b>Candlestick Park Express and Special Event Service</b>	Adult - \$7, Discount - \$5 All customers with valid pass or pass equivalent - \$3 <i>Already approved effective July 1, 2009:</i> <b>Adult - \$10, Discount - \$7</b> All customers with valid pass or pass equivalent - \$5	<b>Adult - \$12</b> <b>Discount - \$9</b> All customers with valid pass or pass equivalent-\$7 <i>Effective January 1, 2010</i>

## Proposed Parking Meter Rates and Enforcement for 2009-2010

Category	Current	Proposed <i>Effective July 1, 2009 (unless otherwise noted)</i>
<b>Motorcycle Parking Meter Rates</b>	Zone 1 - \$0.25/hr Zone 2 - \$0.15/hr Zone 3 - \$0.10/hr Zone 4 - \$0.15/hr Off-street - \$0.15/hr <i>The Board of Supervisors last raised motorcycle parking meter rates in 2002-2003.</i>	Zone 1 - \$0.70/hr Zone 2 - \$0.60/hr Zone 3 - \$0.40/hr Zone 4 - \$0.60/hr Off-street - \$0.60/hr <b>Effective July 2009</b>
<b>Parking Meter Rates</b>	Zone 1 - \$3.00/hr Zone 2 - \$2.50/hr Zone 3 - \$1.50/hr Zone 4 - \$2.50/hr Off-street - \$2.00/hr <i>The Board of Supervisors last raised parking meter rates in 2005.</i>	<b>Zone 1 - \$3.50/hr</b> <b>Zone 2 - \$3.00/hr</b> <b>Zone 3 - \$2.00/hr</b> <b>Zone 4 - \$3.00/hr</b> <b>Off-street - \$2.50/hr</b> <b>Effective July 2009</b>
<b>Weekday &amp; Saturday Evening Enforcement</b>	Regular Meters - Generally 9 AM to 6 PM <i>Port of SF meters - 7 AM to 7 PM</i>	<b>Regular Meters – Extend hours until 10 PM</b> <b>Effective July 2009</b> <i>[Port of SF meters – Extend hours until 11 PM Effective June 2009]</i>
<b>Sunday Enforcement</b>	Regular Meters – Not enforced <i>Port of SF meters - 7 AM to 7 PM</i>	Regular Meters – 9 AM to 10 PM <b>Effective July 2009</b>  <i>[Port of SF meters – 7 AM to 11 PM Effective June 2009]</i>
<b>Holiday Enforcement</b>	Regular Meters – Enforced M.L. King Day, President's Day, Columbus Day, and Day after Thanksgiving Port of SF meters - Enforced on all holidays	Regular Meters – Enforcement on All Holidays except for New Year's Day, Thanksgiving, and Christmas. <i>Port of SF meters – Enforced on all holidays</i>



### Parking zones

- Zone 1 – Downtown Core
- Zone 2 – Downtown Periphery
- Zone 3 – Outlying Commercial Areas
- Zone 4 – Fisherman's Wharf
- Port – Port of San Francisco (shaded)

## Proposed Taxi Services Fees for 2009-2010

The table below outlines the proposed cost recovery fees for 2009-2010 to cover the proposed \$2.7 million in expenditures for the taxi services program

DESCRIPTION	FY 08-09 Current Fee	FY 09-10 Proposed Fee
Driver Permit Application	\$ 78	\$ 101
Permit Holders Applications	\$ 1,264	\$ 1,643
Ramped Taxi Applications	\$ 520	\$ 676
PCN Applications (waiting list)	\$ 343	\$ 446
Dispatch Applications	\$ 3,859	\$ 5,017
Color Scheme Change	\$ 413	\$ 537
Lost Medallions	\$ 246	\$ 500
Metal Medallions	\$ 48	\$ 62
New Color Schemes 1 to 5	\$ 1,225	\$ 1,593
6 to 15 medallions	\$ 1,796	\$ 2,335
16 to 49 medallions	\$ 3,595	\$ 4,674
50 or more medallions	\$ 4,492	\$ 5,840
Taxi Wraps - Fee is per vehicle/month	\$ 110	\$ 143
Driver Renewals (P44)	\$ 54	\$ 65
Permit Holders Renewals (P16)	\$ 957	\$ 1,244
Ramped Taxi Renewals (P68)	\$ 166	\$ 216
Color Scheme Renew 1 to 5 (P69)	\$ 811	\$ 1,310
6 to 15 medallions (P69)	\$ 1,339	\$ 1,925
16 to 49 medallions (P69)	\$ 3,319	\$ 5,635
50 or more medallions (P69)	\$ 4,149	\$ 6,000
Dispatch Renewals (P70)	\$ 4,264	\$ 5,543

**5<sup>th</sup> & Mission Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$3	\$3.50 Per Hour
1-2 Hours	\$6	\$3.50 Per Hour
2-3 Hours	\$9	\$3.50 Per Hour
3-4 Hours	\$12	\$3.50 Per Hour
4-5 Hours	\$15	\$3.50 Per Hour
5-6 Hours	\$18	\$3.50 Per Hour
6-7 Hours	\$21	\$3.50 Per Hour
Daily Maximum/Lost Ticket	\$30	\$32
Motorcycle (Flat Rate)	N/A	\$6
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Reserved	\$325	*
Regular	\$300	*
Carpool	\$150	*
Motorcycle	\$70	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**7<sup>th</sup> & Harrison Lot  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2	\$2 Per Hour
1-2 Hours	\$4	\$2 Per Hour
2-3 Hours	\$6	\$2 Per Hour
3-4 Hours	\$8	\$2 Per Hour
4-5 Hours	\$10	\$2 Per Hour
Daily Maximum/Lost Ticket	\$12	*
Juror Flat Rate	\$5	*
Motorcycle Flat Rate	\$3	*
Holiday Flat Rate	\$5	*
Early Bird (Monday-Friday)	\$8	*
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	\$5	*
<b>MONTHLY</b>		
Regular	\$125	*
Tax Exempt	\$100	*
Motorcycle	\$50	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**16<sup>th</sup> & Hoff Garage**  
**Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2	\$2 Per Hour
1-2 Hours	\$3.50	\$2 Per Hour
2-3 Hours	\$5	\$2 Per Hour
3-4 Hours	\$6.50	\$2 Per Hour
4-5 Hours	\$8	\$2 Per Hour
5-6 Hours	\$10	\$2 Per Hour
7-8 Hours	\$16	\$2 Per Hour
Over 8 Hours	\$18	\$2 Per Hour
Daily Maximum/Lost Ticket	\$20	\$2 Per Hour
<b>Evening (Enter after 5PM/Exit by 8AM)</b>		*
0-1 Hour	\$2.50	
1-2 Hours	\$5	
2-3 Hours	\$7.50	
Evening Maximum	\$10	
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Regular	\$165	*
Carpool/Carshare/City Vehicle	\$75	*
Assigned	\$225	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**1660 Mission Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2.50	\$2.50 Per Hour
1-2 Hours	\$4.50	\$2.50 Per Hour
2-3 Hours	\$6.50	\$2.50 Per Hour
3-4 Hours	\$8.50	\$2.50 Per Hour
4-5 Hours	\$10.50	\$2.50 Per Hour
5-6 Hours	\$12.50	\$2.50 Per Hour
7-8 Hours	\$14.50	\$2.50 Per Hour
8-9 Hours	\$16.50	\$2.50 Per Hour
10-11 Hours	\$18.50	\$2.50 Per Hour
Over 11 Hours	\$20.50	\$2.50 Per Hour
Daily Maximum/Lost Ticket	\$22.50	*
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Regular	\$125	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Ellis-O'Farrell Garage  
Rates Effective July 1, 2009**

\*= No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2.50	\$3.50 Per Hour
1-2 Hours	\$5.50	\$3.50 Per Hour
2-3 Hours	\$8.50	\$3.50 Per Hour
3-4 Hours	\$11.50	\$3.50 Per Hour
4-5 Hours	\$15	\$3.50 Per Hour
5-6 Hours	\$18	\$3.50 Per Hour
6-7 Hours	\$21	\$3.50 Per Hour
7-8 Hours	\$24	\$3.50 Per Hour
Daily Maximum/Lost Ticket	\$27	\$32
Motorcycle (daily)	\$5	\$6
Overnight – 24 Hours	\$33.50	\$38
<b>Evening (Enter after 5PM/Exit by 8AM)</b>		\$6 Flat
0-1 Hour	\$2.50	\$6 Flat
1-2 Hours	\$5	\$6 Flat
2-3 Hours	\$6.50	\$6 Flat
Evening Maximum	\$6.50	\$6 Flat
<b>Sunday Max. (5:30am-6:00pm)</b>	\$6.50	*
<b>MONTHLY</b>		
Private	\$300	*
Reserved	\$450	*
Carpool	\$150	*
Motorcycle	\$70	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Golden Gateway Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-3 Hours	\$3 each 30 minutes	\$3.50 each 30 minutes
3-4 Hours	\$24	\$3.50 each 30 minutes
4-5 Hours	\$30	\$3.50 each 30 minutes
Over 5 Hours	\$36	\$3.50 each 30 minutes
Daily Maximum/Lost Ticket	\$36	\$3.50 each 30 minutes
Early Bird	\$18	\$20
Park & Ride Validation	\$3 Flat Rate	\$3.50 Flat Rate
Motorcycle	\$7 Flat Rate	*
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	\$6	\$7 Flat Rate
<b>Weekends (all day)</b>	N/A	\$7 Flat Rate
<b>MONTHLY</b>		
Regular	\$390	*
Carpool/Night Monthly	\$210	*
Assigned	\$500	*
Motorcycle	\$90	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Japan Center Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$1.75	\$2 Per Hour
1-2 Hours	\$3.50	\$2 Per Hour
2-3 Hours	\$5	\$2 Per Hour
3-4 Hours	\$6.50	\$2 Per Hour
4-5 Hours	\$8	\$2 Per Hour
5-6 Hours	\$9.50	\$2 Per Hour
6-7 Hours	\$11.50	\$2 Per Hour
7-8 Hours	\$13.50	\$2 Per Hour
Daily Maximum/Lost Ticket	\$15	\$16
Early Bird	\$9.50	\$10
Motorcycle (daily)	\$4	\$5
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Reserved	\$250	*
Regular	\$155	\$165
Carshare	\$80	*
Restricted	\$115	\$125
Carpool	\$80	*
Motorcycle	\$60	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Lombard Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2	\$2.50 Per Hour
1-2 Hours	\$4	\$2.50 Per Hour
2-3 Hours	\$6	\$2.50 Per Hour
3-4 Hours	\$8	\$2.50 Per Hour
4-5 Hours	\$10	\$2.50 Per Hour
5+ Hours	\$12	\$2.50 Per Hour
Daily Maximum/Lost Ticket	\$21.50	\$22
<b>Evening (Enter after 5PM/Exit by 8AM)</b>		\$2 per Hour
0-1 Hour	\$2.50	\$2 per Hour
1-2 Hours	\$5	\$2 per Hour
2-3 Hours	\$7	\$2 per Hour
Evening Maximum/Lost Ticket	\$9.50	\$10
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Regular	\$225	*
Carpool/Carshare	\$110	*
Assigned	\$300	*
Motorcycle	\$60	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Mission-Bartlett Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2	\$2 per Hour
1-2 Hours	\$3.50	\$2 per Hour
2-3 Hours	\$5	\$2 per Hour
3-4 Hours	\$6.50	\$2 per Hour
4-5 Hours	\$7.50	\$2 per Hour
5-6 Hours	\$9	\$2 per Hour
6-7 Hours	\$11	\$2 per Hour
7+ Hours	\$13	\$2 per Hour
Daily Maximum/Lost Ticket	\$15	\$18
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	NA	*
<b>Weekends (all day)</b>	NA	*
<b>MONTHLY</b>		
Regular	\$165	*
Tax-Exempt	\$120	*
Carpool/Carshare	\$75	\$80
Assigned	\$225	*
Motorcycle	\$60	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Moscone Center Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hours	\$5	\$3 per Hour
2-3 Hours	\$7.50	\$3 per Hour
3-4 Hours	\$10	\$3 per Hour
4-5 Hours	\$13	\$3 per Hour
5-6 Hours	\$16	\$3 per Hour
6-7 Hours	\$20	\$3 per Hour
7-8 Hours	\$25	\$3 per Hour
Daily Maximum/Lost Ticket	\$25	\$24
Early Bird	\$10	\$10
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	\$7 Flat Rate
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Regular, 7 days	\$265	\$275
Carpool/Carshare	\$130	\$140
Assigned	\$400	\$410
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**North Beach Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hours	\$5	\$3 per Hour
2-3 Hours	\$7.50	\$3 per Hour
3-4 Hours	\$9	\$3 per Hour
4-5 Hours	\$12	\$3 per Hour
5-6 Hours	\$15	\$3 per Hour
6-7 Hours	\$18	\$3 per Hour
7-8 Hours	\$22	\$3 per Hour
Daily Maximum/Lost Ticket	\$26	\$27
Early Bird	\$11	*
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Reserved	\$500	*
Regular	\$340	*
Evening Monthly	\$75	*
Carpool/Carshare	\$175	*
Motorcycle	\$60	\$68
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Performing Arts Garage  
Rates Effective July 1, 2009**

\*= No Change from Current Rate

TRANSIENT	Current Rate	Proposed Rate
0-1 Hour	\$2.50	\$2.50 per Hour
1-2 Hours	\$5	\$2.50 per Hour
2-3 Hours	\$7.50	\$2.50 per Hour
3-4 Hours	\$10	\$2.50 per Hour
4-5 Hours	\$12.50	\$2.50 per Hour
5-6 Hours	\$15	\$2.50 per Hour
6-7 Hours	\$18	\$2.50 per Hour
7-8 Hours	\$21	\$2.50 per Hour
8+ Hours	\$25	\$2.50 per Hour
Lost Ticket	\$27	*
Daily Maximum	\$27	*
Motorcycle	\$4	\$5
Early Bird	\$10	\$12
Overnight 24-hour Maximum	\$27	*
Overnight Flat Rate	\$2	*
Juror Flat Rate	\$5.50	\$7
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
MONTHLY		
Reserved	\$350	*
Regular, 7 days	\$260	*
Regular, 5 days	\$220	*
Carpool/Carshare	\$75	*
Motorcycle	\$60	*
OTHER		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Polk-Bush Garage**

## Rates Effective July 1, 2009

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$1.75	\$2 per Hour
1-2 Hours	\$3.50	\$2 per Hour
2-3 Hours	\$5	\$2 per Hour
3-4 Hours	\$6.50	\$2 per Hour
4-5 Hours	\$8	\$2 per Hour
5-6 Hours	\$10	\$2 per Hour
6-7 Hours	\$12	\$2 per Hour
7-8 Hours	\$14	\$2 per Hour
Daily Maximum	\$16.50	\$18
Lost Ticket	\$19.50	\$18
Overnight	\$18.50	\$20
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Reserved	\$350	*
Regular	\$200	*
Carpool	\$75	\$100
Regular Night	\$110	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**SF General Hospital Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$1.25	\$1.50 per Hour
1-2 Hours	\$2.50	\$1.50 per Hour
2-3 Hours	\$3.75	\$1.50 per Hour
3-4 Hours	\$4.50	\$1.50 per Hour
4-5 Hours	\$6	\$1.50 per Hour
5-6 Hours	\$7.50	\$1.50 per Hour
6-7 Hours	\$9	\$1.50 per Hour
Daily Maximum/Lost Ticket	\$12	*
Motorcycle (daily)	\$3	*
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Campus Regular	\$115	\$120
Campus Night	\$50	*
Garage Regular	\$90	\$100
Garage Night	\$50	*
Carshare	\$60	*
Motorcycle	\$50	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**St. Mary's Square Garage  
(SFMTA 50% Split with Rec & Park)  
Rates Effective July 1, 2009**

\*= No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-4.5 Hours	\$3 each 30 minutes	\$3.50 each 30 minutes
Daily Maximum/Lost Ticket	\$32	*
Early Bird	\$21	\$22
Validation	\$2.50	\$3
<b>Evening (Enter after 5PM/Exit by 8AM)</b>		\$7 Flat
0-1 Hour	\$2	\$7 Flat
1-2 Hours	\$3.50	\$7 Flat
2-3 Hours	\$5	\$7 Flat
Evening Maximum	\$7	\$7 Flat
<b>Weekends (all day)</b>		\$2 per Hour
0-1 Hour	\$2	\$2 per Hour
1-2 Hours	\$3.50	\$2 per Hour
2-3 Hours	\$5	\$2 per Hour
Weekend Maximum	\$7	*
<b>MONTHLY</b>		
Regular	\$390	*
Reserved/Assigned	\$500	*
Carpool/Carshare	\$210	*
Motorcycle	\$70	\$78
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Sutter Stockton Garage  
Rates Effective July 1, 2009**

\*= No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2	\$3 per Hour
1-2 Hours	\$5	\$3 per Hour
2-3 Hours	\$7	\$3 per Hour
3-4 Hours	\$9	\$3 per Hour
4-5 Hours	\$12	\$3 per Hour
5-6 Hours	\$15	\$3 per Hour
6-7 Hours	\$18	\$3 per Hour
7-8 Hours	\$22	\$3 per Hour
Daily Maximum	\$33.50	\$34
<b>Evening (Enter after 5PM/Exit by 8AM)</b>		\$2 per Hour
0-1 Hour	\$2	\$2 per Hour
1-2 Hours	\$4	\$2 per Hour
2-3 Hours	\$5.50	\$2 per Hour
3-4 Hours	\$7.50	\$2 per Hour
Evening Maximum	\$7.50	\$8
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Regular	\$375	*
Government	\$300	*
Carpool	\$185	*
Assigned	\$500	*
Motorcycle	\$65	\$75
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Vallejo Street Garage  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hours	\$5	\$3 per Hour
2-3 Hours	\$7.50	\$3 per Hour
3-4 Hours	\$9	\$3 per Hour
4-5 Hours	\$12	\$3 per Hour
5-6 Hours	\$15	\$3 per Hour
6-7 Hours	\$18	\$3 per Hour
7-8 Hours	\$22	\$3 per Hour
Daily Maximum/Lost Ticket	\$26	\$27
Early Bird	\$11	*
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Reserved	\$500	*
Regular	\$340	*
Evening Monthly	\$75	*
Carpool/Carshare	\$175	*
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Civic Center Garage  
(Recreation & Park Revenue Garage)  
Rates Effective July 1, 2009**

\* = No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hour	\$5	\$3 per Hour
2-3 Hour	\$7.50	\$3 per Hour
3-4 Hour	\$10	\$3 per Hour
4-5 Hour	\$12.50	\$3 per Hour
5-6 Hour	\$15	\$3 per Hour
6-7 Hour	\$18	\$3 per Hour
7-8 Hour	\$20.50	\$3 per Hour
Daily Maximum/Lost Ticket	\$22.50	\$23
Overnight	\$2	\$5
Motorcycle	\$4	\$5
Student	\$7.50	\$8
<b>Evening (Enter after 5PM/Exit by 8AM)</b>	\$2.00	\$7
<b>Evening Maximum</b>	\$8.00	\$7
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Regular	\$250	*
Reserved	\$350	*
Resident	\$200	*
Motorcycle	\$60	*
Carpool/Carshare	\$75	\$100
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Portsmouth Square Garage  
(Recreation & Park Revenue Garage)  
Rates Effective July 1, 2009**

\*= No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2.50	\$3 per Hour
1-2 Hour	\$5	\$3 per Hour
2-3 Hour	\$7.50	\$3 per Hour
3-4 Hour	\$9	\$3 per Hour
4-5 Hour	\$12	\$3 per Hour
5-6 Hour	\$15	\$3 per Hour
6-7 Hour	\$18	\$3 per Hour
7-8 Hour	\$22	\$3 per Hour
Over 8 Hours	\$26	\$27
Daily Maximum/Lost Ticket	\$26	\$27
Validations	\$2.50	\$3
<b>Evening Enter after 5PM/Exit by 8AM</b>	\$5	\$6
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Regular, 7 days	\$370	*
Regular (Mon-Fri)	\$285	*
Reserved	\$500	*
Overnight	\$75	*
Carpool/Carshare	\$175	\$185
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**Union Square Garage  
(Recreation & Park Revenue Garage)  
Rates Effective July 1, 2009**

\*= No Change from Current Rate

<b>TRANSIENT</b>	<b>Current Rate</b>	<b>Proposed Rate</b>
0-1 Hour	\$2.50	\$3.50 Per Hour
1-2 Hour	\$5.50	\$3.50 Per Hour
2-3 Hour	\$8.50	\$3.50 Per Hour
3-4 Hour	\$12	\$3.50 Per Hour
4-5 Hour	\$16	\$4.00 Per Hour
5-6 Hour	\$21	\$4.00 Per Hour
6-7 Hour	\$26	\$4.00 Per Hour
7-8 Hour	\$31	\$4.00 Per Hour
Daily Maximum/Lost Ticket	\$31	\$32
Overnight	\$31	\$32
Motorcycle Flat Rate	\$5	\$6
High Occupancy (Non-taxable)	\$12	*
High Occupancy (Taxable)	Up to \$15	\$15
<b>Evening Enter after 5PM/Exit by 8AM</b>	N/A	*
<b>Weekends (all day)</b>	N/A	*
<b>MONTHLY</b>		
Regular	\$375	*
Reserved	\$500	*
Government Non-Taxable	\$300	*
Carpool/Carshare	\$185	*
Motorcycle	\$70	\$75
<b>OTHER</b>		
Late Monthly Payment	\$25	*
Access Card Deposit	\$50	*
Access Card Replacement	\$25	*
Reopening Garage	\$50	*
No-key Valet Parking	\$25	*

The current Special Event rate for each garage is a flat fee per vehicle per entry between the range of \$5 to \$40 per day, as adopted by the San Francisco Municipal Transportation Agency Board on May 20, 2008. The proposed rate will not change.

**ATTACHMENT B**  
**FY 2009-2010 PROPOSED AMENDED OPERATING BUDGET**  
**REVENUE SUMMARY**

REVENUE CATEGORY	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compared to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009-2010	Percent Change
EXPENDITURE RECOVERY FROM OTHER DEPARTMENTS	2,235,613	2,279,211	2,018,299	(217,314)	-9.72%	(260,912)	-11.45%
TAXI MEDALLION TRANSFERABILITY	0	0	15,000,000	15,000,000	100.00%	15,000,000	100.00%
TAXI PERMIT TRANSFER FEE	0	0	2,784,639	2,784,639	100.00%	2,784,639	100.00%
TAXI WRAP FEE	0	0	5,362	5,362	100.00%	5,362	100.00%
NEIGHBORHOOD PARKING PERMITS	6,310,947	6,340,947	6,340,947	30,000	0.48%	0	0.00%
SPECIAL TRAFFIC PERMIT	393,000	637,500	637,500	244,500	62.21%	0	0.00%
RED LIGHT FINE	2,450,000	2,450,000	2,450,000	0	0.00%	0	0.00%
TRAFFIC FINES - PARKING	101,900,000	103,800,000	101,384,000	(516,000)	-0.51%	(2,416,000)	-2.33%
TRAFFIC FINES - BOOT PROGRAM	922,000	966,000	966,000	44,000	4.77%	0	0.00%
PROOF OF PAYMENT FEES	157,195	207,195	207,195	50,000	31.81%	0	0.00%
INTEREST	4,100,000	5,600,000	4,760,000	660,000	16.10%	(840,000)	-15.00%
PARKING METER COLLECTIONS	31,238,197	44,288,336	51,285,733	20,047,536	64.18%	6,997,397	15.80%
GOLDEN GATEWAY GARAGE	4,331,537	4,404,378	4,152,619	(178,918)	-4.13%	(251,759)	-5.72%
LOMBARD GARAGE	240,000	247,200	342,480	102,480	42.70%	95,280	38.54%
MISSION BARTLETT GARAGE	547,323	563,329	454,735	(92,588)	-16.92%	(108,594)	-19.28%
MOSCONE CENTER GARAGE	1,887,000	1,924,740	1,502,128	(384,872)	-20.40%	(422,612)	-21.96%
PERFORMING ARTS GARAGE	1,225,000	1,261,750	1,072,487	(152,513)	-12.45%	(189,263)	-15.00%
POLK-BUSH GARAGE	183,340	188,840	205,467	22,127	12.07%	16,627	8.80%
SEVENTH & HARRISON LOT	118,000	121,540	109,386	(8,614)	-7.30%	(12,154)	-10.00%
ST. MARY'S GARAGE	1,460,152	1,506,754	1,143,727	(316,425)	-21.67%	(363,027)	-24.09%
VALLEJO ST. GARAGE	426,420	439,213	413,390	(13,030)	-3.06%	(25,823)	-5.88%
VALLEJO-CHURCHILL LOT	846,392	871,784	919,784	73,392	8.67%	48,000	5.51%
SUTTER-STOCKTON GARAGE	7,057,504	7,094,346	7,273,264	215,760	3.06%	178,918	2.52%
SFGH CAMPUS GARAGE	823,644	688,552	1,060,507	236,863	28.76%	371,955	54.02%
LOMBARD POST OFFICE	284,573	293,110	585,269	300,696	105.67%	292,159	99.68%

REVENUE CATEGORY	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compared to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009-2010	Percent Change
MOSCONE GARAGE COMMERCIAL	100,000	200,000	200,000	100,000	100.00%	0	0.00%
PERFORMING ARTS COMMERCIAL	72,260	130,000	1,060,507	988,247	1367.63%	930,507	715.77%
JAPAN CENTER GARAGES	993,657	999,404	1,143,404	149,747	15.07%	144,000	14.41%
5TH & MISSION GARAGE	10,521,846	10,950,108	8,506,735	(2,015,111)	-19.15%	(2,443,373)	-22.31%
ELLIS-O'FARRELL GARAGE	1,559,071	1,597,887	1,125,805	(433,266)	-27.79%	(472,082)	-29.54%
RENTAL FROM POLK-BUSH COMMERCIAL	74,481	76,715	76,715	2,234	3.00%	0	0.00%
RENTAL FROM VALLEJO ST. COMMERCIAL	67,785	69,819	69,819	2,034	3.00%	0	0.00%
OTHER CITY PROPERTY RENTALS	2,080,618	2,083,869	2,083,869	3,251	0.16%	0	0.00%
OPERATING ASSISTANCE (FEDERAL) - PARATRANSIT	3,921,868	3,921,868	3,921,868	0	0.00%	0	0.00%
CAP-URBAN MASS TRANSP ADMIN	16,000,000	0	0	(16,000,000)	-100.00%	0	0.00%
GAS TAX THROUGH DPW	3,469,856	3,469,856	2,949,378	(520,478)	-15.00%	(520,478)	-15.00%
STATE SALES TAX (AB1107)	34,000,000	34,000,000	28,031,267	(5,968,733)	-17.56%	(5,968,733)	-17.56%
GAS TAX PROP-42 PUBLIC TRANSPORTATION	6,109,185	6,109,185	0	(6,109,185)	-100.00%	(6,109,185)	-100.00%
TDA SALES TAX-OPERATING	35,511,624	35,511,624	29,954,460	(5,557,164)	-15.65%	(5,557,164)	-15.65%
PROP K - PARATRANSIT	9,670,000	9,670,000	9,670,000	0	0.00%	0	0.00%
BART ADA	1,250,000	1,250,000	1,250,000	0	0.00%	0	0.00%
BRIDGE TOLLS-OPERATING	3,190,314	1,390,314	1,390,314	(1,800,000)	-56.42%	0	0.00%
STA-OPERATING	36,022,565	36,022,565	0	(36,022,565)	-100.00%	(36,022,565)	-100.00%
STA-PARATRANSIT	636,068	636,068	0	(636,068)	-100.00%	(636,068)	-100.00%
OTHER LOCAL/REGIONAL GRANTS	2,300,000	2,300,000	2,300,000	0	0.00%	0	0.00%
OTHER GENERAL GOVERNMENT CHARGES	168,359	329,359	329,359	161,000	95.63%	0	0.00%
PUBLIC PASSENGER MOTOR VEHICLE (TAXI)	0	0	428,341	428,341	100.00%	428,341	100.00%
STREET CLOSING FEE	111,500	114,700	114,700	3,200	2.87%	0	0.00%
CONTRACTOR'S PER TOW FEE	1,337,711	1,337,711	1,337,711	0	0.00%	0	0.00%

REVENUE CATEGORY	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compared to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009-2010	Percent Change
ABANDONED VEHICLE FEE	485,000	485,000	485,000	0	0.00%	0	0.00%
TOW SURCHARGE FEE	4,800,000	5,122,000	5,122,000	322,000	6.71%	0	0.00%
ADULT PASSES	59,000,000	71,100,000	75,772,000	16,772,000	28.43%	4,672,000	6.57%
TRANSIT REGIONAL TICKETS	1,588,492	1,588,492	1,588,492	0	0.00%	0	0.00%
FEEDER SERVICE TO BART STATIONS	2,400,000	2,400,000	2,400,000	0	0.00%	0	0.00%
YOUTH DISCOUNT PASSES	2,050,058	4,127,058	4,752,058	2,702,000	131.80%	625,000	15.14%
SENIOR DISCOUNT PASS	3,839,770	4,862,770	5,487,770	1,648,000	42.92%	625,000	12.85%
CLASS PASS	1,100,000	1,125,000	1,125,000	25,000	2.27%	0	0.00%
1 DAY PASSPORT-CABLE CAR	4,143,812	4,643,812	6,183,410	2,039,598	49.22%	1,539,598	33.15%
3 DAY PASSPORT-CABLE CAR	3,602,434	3,852,434	3,852,434	250,000	6.94%	0	0.00%
7 DAY PASSPORT-CABLE CAR	1,649,228	1,899,228	1,899,228	250,000	15.16%	0	0.00%
CABLE CAR SOUVENIR TICKETS	3,625,386	4,125,386	4,125,386	500,000	13.79%	0	0.00%
CABLE CAR CASH	9,888,001	9,888,001	9,888,001	0	0.00%	0	0.00%
TRANSIT CASH FARES	48,163,497	50,621,702	64,671,702	16,508,205	34.28%	14,050,000	27.75%
BART/MUNI TRANSFERS	327,496	327,496	927,496	600,000	183.21%	600,000	183.21%
TRANSIT DISCOUNT COUPONS	82,127	82,127	82,127	0	0.00%	0	0.00%
TRANSIT SPECIAL SERVICE	1,885	1,885	1,885	0	0.00%	0	0.00%
ADVERTISING	13,165,000	20,000,000	13,835,000	670,000	5.09%	(6,165,000)	-30.83%
TRANSIT TOKENS	800,000	800,000	800,000	0	0.00%	0	0.00%
PARATRANSIT REVENUE	1,600,000	1,700,000	2,100,000	500,000	31.25%	400,000	23.53%
MISC TRANSIT OPERATING REVENUES	221,432	221,432	221,432	0	0.00%	0	0.00%
SALE OF SCRAP AND WASTE	3,200	3,200	3,200	0	0.00%	0	0.00%
PROCEEDS FROM LEASE REVENUE BONDS	2,000,000	0	0	(2,000,000)	-100.00%	0	0.00%
GENERAL FUND BASE LINE	195,715,000	200,848,264	176,400,000	(19,315,000)	-9.87%	(24,448,264)	-12.17%
GENERAL FUND IN-LIEU PARKING TAX	52,443,500	51,513,929	51,170,000	(1,273,500)	-2.43%	(343,929)	-0.67%
TRANSFER FROM PORT	583,989	595,113	583,989	0	0.00%	(11,124)	-1.87%
FUND BALANCE	32,511,174	36,373,125	42,314,422	9,803,248	30.15%	5,941,297	16.33%
<b>TOTAL REVENUE</b>	<b>784,097,086</b>	<b>816,653,231</b>	<b>778,811,202</b>	<b>(5,285,884)</b>	<b>-0.67%</b>	<b>(37,842,029)</b>	<b>-4.63%</b>

**FY 2009-2010 PROPOSED AMENDED OPERATING BUDGET  
EXPENDITURE SUMMARY**

EXPENDITURE CATEGORY	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compare to Approved FY2008-2009	Percent Change	Proposed Amended Compare to Approved FY 2009-2010	Percent Change
SALARIES-MISC	183,450,301	192,872,743	173,426,522	(10,023,779)	-5.46%	(19,446,221)	-10.08%
SALARIES-PLATFORM	145,412,078	151,725,988	150,529,263	5,117,185	3.52%	(1,196,725)	-0.79%
TEMPORARY SALARIES	2,196,534	2,273,413	2,157,250	(39,284)	-1.79%	(116,163)	-5.11%
PREMIUM PAY	6,358,498	6,581,045	6,358,498	0	0.00%	(222,547)	-3.38%
PAYMENTS UPON RETIREMENT	2,824,627	2,923,489	2,824,627	0	0.00%	(98,862)	-3.38%
OVERTIME	6,854,617	7,094,529	6,854,617	0	0.00%	(239,912)	-3.38%
HOLIDAY PAY	2,598,608	2,689,559	2,598,608	0	0.00%	(90,951)	-3.38%
RETIREMENT	27,543,736	28,507,767	40,049,421	12,505,685	45.40%	11,541,654	40.49%
SOCIAL SECURITY	26,471,860	27,398,375	26,282,738	(189,122)	-0.71%	(1,115,637)	-4.07%
DENTAL COVERAGE	6,305,997	6,579,153	6,646,213	340,216	5.40%	67,060	1.02%
HEALTH SERVICE	65,926,005	68,233,415	72,803,549	6,877,544	10.43%	4,570,134	6.70%
UNEMPLOYMENT INSURANCE	350,143	362,398	689,485	339,342	96.92%	327,087	90.26%
OTHER FRINGE BENEFITS	6,274,048	6,493,640	7,254,817	980,769	15.63%	761,177	11.72%
OVERHEAD	63,723,336	65,953,653	62,712,361	(1,010,975)	-1.59%	(3,241,292)	-4.91%
TRAVEL	297,097	347,495	310,630	13,533	4.56%	(36,865)	-10.61%
TRAINING	1,895,449	1,961,790	1,813,405	(82,044)	-4.33%	(148,385)	-7.56%
EMPLOYEE EXPENSES	26,505	27,433	24,353	(2,152)	-8.12%	(3,080)	-11.23%
MEMBERSHIP FEES	110,650	114,523	112,915	2,265	2.05%	(1,608)	-1.40%
COMMUNITY EVENTS	30,000	31,050	34,924	4,924	16.41%	3,874	12.48%
PROFESSIONAL & SPECIALIZED SERVICES	32,781,774	34,073,886	55,133,152	22,351,378	68.18%	21,059,266	61.80%
MAINTENANCE - BUILDING & STRUCTURES	7,092,923	7,341,175	7,213,999	121,076	1.71%	(127,176)	-1.73%
MAINTENANCE - EQUIPMENT	8,092,268	8,375,497	8,230,366	138,098	1.71%	(145,131)	-1.73%

EXPENDITURE CATEGORY	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compare to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009- 2010	Percent Change
RENTS & LEASES-EQUIPMENT	1,639,652	1,697,040	1,668,350	28,698	1.75%	(28,690)	-1.69%
RENTS & LEASES - BUILDINGS & STRUCTURES	11,221,846	11,614,611	5,294,920	(5,926,926)	-52.82%	(6,319,691)	-54.41%
MATERIALS & SUPPLIES	44,804,926	46,080,899	24,280,216	(20,524,710)	-45.81%	(21,800,683)	-47.31%
BUILDING & CONSTRUCTION SUPPLIES	1,649,156	1,706,876	1,678,027	28,871	1.75%	(28,849)	-1.69%
EQUIPMENT (5K OR LESS- CONTROLLED ASSET)	614,525	636,033	1,606,436	991,911	161.41%	970,403	152.57%
EQUIPMENT MAINTENANCE SUPPLIES	24,446,929	25,302,572	23,768,312	(678,617)	-2.78%	(1,534,260)	-6.06%
INSURANCE	18,468,628	19,115,030	18,791,829	323,201	1.75%	(323,201)	-1.69%
SAFETY	1,215,256	1,257,790	1,233,021	17,765	1.46%	(24,769)	-1.97%
TAXES, LICENSES & PERMITS	19,557,521	20,242,034	19,894,055	336,534	1.72%	(347,979)	-1.72%
JUDGMENTS & CLAIMS	23,987,064	24,826,611	27,498,850	3,511,786	14.64%	2,672,239	10.76%
EQUIPMENT PURCHASE	8,506,093	7,940,231	0	(8,506,093)	-100.00%	(7,940,231)	-100.00%
FUELS AND LUBRICANTS	16,847,894	20,377,800	17,366,692	518,798	3.08%	(3,011,108)	-14.78%
FACILITIES MAINTENANCE/PROJECTS	675,000	698,625	0	(675,000)	-100.00%	(698,625)	-100.00%
DEBT SERVICE	8,094,297	8,377,597	4,121,275	(3,973,022)	-49.08%	(4,256,322)	-50.81%
ALLOCATED CHARGES	(2,251,312)	(2,393,095)	(11,820,882)	(9,569,570)	425.07%	(9,427,787)	393.96%
WORK ORDERS	66,481,473	68,154,107	71,885,695	5,404,222	8.13%	3,731,588	5.48%
INTER FUND TRANSFERS WITHIN SFMTA	(68,478,916)	(70,943,547)	(62,517,307)	5,961,609	-8.71%	8,426,240	-11.88%
RAINY DAY RESERVE	10,000,000	10,000,000	0	(10,000,000)	-100.00%	(10,000,000)	-100.00%
<b>TOTAL EXPENDITURE</b>	<b>784,097,086</b>	<b>816,653,231</b>	<b>778,811,202</b>	<b>(5,285,884)</b>	<b>-0.67%</b>	<b>(37,842,029)</b>	<b>-4.63%</b>

**FY 2009-2010 PROPOSED AMENDED OPERATING BUDGET  
EXPENDITURES BY DIVISION - SUMMARY**

<b>Division Name</b>	<b>Approved FY2008-2009</b>	<b>Approved FY2009-2010</b>	<b>Proposed Amended FY2009-2010</b>	<b>Proposed Amended Compare to Approved FY2008-2009</b>	<b>Percent Change</b>	<b>Proposed Amended Compared to Approved FY2009-2010</b>	<b>Percent Change</b>
Board of Directors	399,134	413,104	411,087	11,953	2.99%	(2,017)	-0.49%
Executive Director's Office	1,009,700	1,045,040	1,050,206	40,506	4.01%	5,167	0.49%
Muni Operations	438,864,958	459,839,101	448,995,749	10,130,791	2.31%	(10,843,352)	-2.36%
Parking & Traffic	45,772,680	47,509,051	48,669,017	2,896,337	6.33%	1,159,966	2.44%
Security & Enforcement	50,085,524	52,089,328	49,535,377	(550,147)	-1.10%	(2,553,951)	-4.90%
Transportation Safety	4,783,568	4,950,993	4,099,199	(684,369)	-14.31%	(851,794)	-17.20%
Transportation Planning & Development	1,293,749	1,795,292	1,612,384	318,635	24.63%	(182,908)	-10.19%
Administration	25,313,619	26,295,939	23,521,817	(1,791,802)	-7.08%	(2,774,122)	-10.55%
Finance & Information Technology	48,063,068	50,077,420	47,189,842	(873,226)	-1.82%	(2,887,578)	-5.77%
Off Street Parking	7,806,513	8,079,741	5,769,557	(2,036,956)	-26.09%	(2,310,184)	-28.59%
Taxi & Accessible Service	21,240,490	21,983,907	24,414,027	3,173,537	14.94%	2,430,120	11.05%
Agency Wide Services	139,464,083	142,574,316	123,542,940	(15,921,143)	-11.42%	(19,031,376)	-13.35%
<b>Total Expenditure</b>	<b>784,097,086</b>	<b>816,653,231</b>	<b>778,811,202</b>	<b>(5,285,884)</b>	<b>-0.67%</b>	<b>(37,842,029)</b>	<b>-4.63%</b>

**FY 2009-2010 PROPOSED AMENDED OPERATING BUDGET  
EXPENDITURES BY DIVISION - DETAIL**

Character	Character Title	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compared to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009-2010	Percent Change
<b>Board of Directors</b>								
001	SALARIES	308,891	319,702	304,379	(4,512)	-1.46%	(15,323)	-4.79%
013	MANDATORY FRINGE BENEFITS	80,243	83,052	96,533	16,290	20.30%	13,481	16.23%
021	NON PERSONNEL SERVICES	10,000	10,350	10,175	175	1.75%	(175)	-1.69%
<b>Board of Directors Total</b>		<b>399,134</b>	<b>413,104</b>	<b>411,087</b>	<b>11,953</b>	<b>2.99%</b>	<b>(2,017)</b>	<b>-0.49%</b>
<b>Executive Director's Office</b>								
001	SALARIES	711,920	736,837	715,258	3,338	0.47%	(21,579)	-2.93%
013	MANDATORY FRINGE BENEFITS	148,530	153,729	183,085	34,555	23.26%	29,356	19.10%
021	NON PERSONNEL SERVICES	149,250	154,474	151,863	2,613	1.75%	(2,611)	-1.69%
<b>Executive Director's Office Total</b>		<b>1,009,700</b>	<b>1,045,040</b>	<b>1,050,206</b>	<b>40,506</b>	<b>4.01%</b>	<b>5,167</b>	<b>0.49%</b>
<b>Muni Operations</b>								
001	SALARIES	270,844,140	282,997,325	269,128,310	(1,715,830)	-0.63%	(13,869,015)	-4.90%
013	MANDATORY FRINGE BENEFITS	90,460,739	93,626,865	100,341,003	9,880,264	10.92%	6,714,138	7.17%
021	NON PERSONNEL SERVICES	17,817,264	18,440,868	18,129,098	311,834	1.75%	(311,770)	-1.69%
040	MATERIALS & SUPPLIES	53,174,090	57,975,413	53,223,831	49,741	0.09%	(4,751,582)	-8.20%
06F	FACILITIES MAINTENANCE	175,000	181,125	0	(175,000)	-100.00%	(181,125)	-100.00%
079	ALLOCATED CHARGES	0	0	(149,648)	(149,648)	100.00%	(149,648)	100.00%
081	WORK ORDERS	6,552,246	6,781,575	8,331,030	1,778,784	27.15%	1,549,455	22.85%
086	INTER FUND TRANSFERS WITHIN SFMTA	(158,521)	(164,069)	(7,875)	150,646	-95.03%	156,194	-95.20%
<b>Muni Operations Total</b>		<b>438,864,958</b>	<b>459,839,101</b>	<b>448,995,749</b>	<b>10,130,791</b>	<b>2.31%</b>	<b>(10,843,352)</b>	<b>-2.36%</b>

Character	Character Title	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compared to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009-2010	Percent Change
<b>Parking &amp; Traffic</b>								
001	SALARIES	12,267,940	12,697,318	12,134,067	(133,873)	-1.09%	(563,251)	-4.44%
013	MANDATORY FRINGE BENEFITS	3,129,556	3,239,090	3,675,768	546,212	17.45%	436,678	13.48%
020	OVERHEAD	4,813,728	4,982,208	5,291,886	478,158	9.93%	309,678	6.22%
021	NON PERSONNEL SERVICES	8,152,271	8,437,600	8,294,936	142,665	1.75%	(142,664)	-1.69%
040	MATERIALS & SUPPLIES	6,769,449	7,140,707	7,080,078	310,629	4.59%	(60,629)	-0.85%
070	DEBT SERVICE	4,574,392	4,734,496	2,429,892	(2,144,500)	-46.88%	(2,304,604)	-48.68%
081	WORK ORDERS	9,922,411	10,269,695	15,054,276	5,131,865	51.72%	4,784,581	46.59%
086	INTER FUND TRANSFERS WITHIN SFMTA	(3,857,067)	(3,992,064)	(5,291,886)	(1,434,819)	37.20%	(1,299,822)	32.56%
<b>Parking &amp; Traffic Total</b>		<b>45,772,680</b>	<b>47,509,051</b>	<b>48,669,017</b>	<b>2,896,337</b>	<b>6.33%</b>	<b>1,159,966</b>	<b>2.44%</b>
<b>Transportation Safety</b>								
001	SALARIES	3,116,021	3,225,082	2,466,677	(649,344)	-20.84%	(758,405)	-23.52%
013	MANDATORY FRINGE BENEFITS	775,381	802,519	718,258	(57,123)	-7.37%	(84,261)	-10.50%
021	NON PERSONNEL SERVICES	315,030	326,056	302,837	(12,193)	-3.87%	(23,219)	-7.12%
040	MATERIALS & SUPPLIES	65,986	68,296	64,119	(1,867)	-2.83%	(4,177)	-6.12%
081	WORK ORDERS	511,150	529,040	547,308	36,158	7.07%	18,268	3.45%
<b>Transportation Safety Total</b>		<b>4,783,568</b>	<b>4,950,993</b>	<b>4,099,199</b>	<b>(684,369)</b>	<b>-14.31%</b>	<b>(851,794)</b>	<b>-17.20%</b>
<b>Security &amp; Enforcement</b>								
001	SALARIES	26,422,532	27,558,131	25,729,938	(692,594)	-2.62%	(1,828,193)	-6.63%
013	MANDATORY FRINGE BENEFITS	9,712,949	10,052,902	10,925,210	1,212,261	12.48%	872,308	8.68%
021	NON PERSONNEL SERVICES	7,883,326	8,199,242	7,793,508	(89,818)	-1.14%	(405,734)	-4.95%
040	MATERIALS & SUPPLIES	1,069,156	1,106,576	850,994	(218,162)	-20.41%	(255,582)	-23.10%
081	WORK ORDERS	4,997,561	5,172,476	4,235,727	(761,834)	-15.24%	(936,749)	-18.11%
<b>Security &amp; Enforcement Total</b>		<b>50,085,524</b>	<b>52,089,328</b>	<b>49,535,377</b>	<b>(550,147)</b>	<b>-1.10%</b>	<b>(2,553,951)</b>	<b>-4.90%</b>

Character	Character Title	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compared to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009-2010	Percent Change
<b>Transportation Planning &amp; Development</b>								
001	SALARIES	1,012,542	1,504,243	993,784	(18,758)	-1.85%	(510,459)	-33.93%
013	MANDATORY FRINGE BENEFITS	242,027	250,498	293,302	51,275	21.19%	42,804	17.09%
020	OVERHEAD	0	0	171,630	171,630	100.00%	171,630	100.00%
021	NON PERSONNEL SERVICES	3,360,244	3,477,853	3,419,054	58,810	1.75%	(58,799)	-1.69%
040	MATERIALS & SUPPLIES	515,275	533,310	524,294	9,019	1.75%	(9,016)	-1.69%
079	ALLOCATED CHARGES	(100,000)	(103,500)	(6,094,066)	(5,994,066)	5994.07%	(5,990,566)	5787.99%
081	WORK ORDERS	2,214,004	2,291,494	2,304,386	90,382	4.08%	12,892	0.56%
086	INTER FUND TRANSFERS WITHIN SFMTA	(5,950,343)	(6,158,605)	0	5,950,343	-100.00%	6,158,605	-100.00%
<b>Transportation Planning &amp; Develop. Total</b>		<b>1,293,749</b>	<b>1,795,292</b>	<b>1,612,384</b>	<b>318,635</b>	<b>24.63%</b>	<b>(182,908)</b>	<b>-10.19%</b>
<b>Administration</b>								
001	SALARIES	11,621,203	12,778,509	10,771,936	(849,267)	-7.31%	(2,006,573)	-15.70%
013	MANDATORY FRINGE BENEFITS	3,926,600	4,064,031	3,626,669	(299,931)	-7.64%	(437,362)	-10.76%
021	NON PERSONNEL SERVICES	1,472,611	1,524,151	1,014,150	(458,461)	-31.13%	(510,001)	-33.46%
040	MATERIALS & SUPPLIES	135,782	140,534	135,593	(189)	-0.14%	(4,941)	-3.52%
079	ALLOCATED CHARGES	(9,623)	(9,960)	(328,649)	(319,026)	3315.24%	(318,689)	3199.75%
081	WORK ORDERS	8,581,690	8,227,830	8,302,118	(279,572)	-3.26%	74,288	0.90%
086	INTER FUND TRANSFERS WITHIN SFMTA	(414,644)	(429,157)	0	414,644	-100.00%	429,157	-100.00%
<b>Administration Total</b>		<b>25,313,619</b>	<b>26,295,939</b>	<b>23,521,817</b>	<b>(1,791,802)</b>	<b>-7.08%</b>	<b>(2,774,122)</b>	<b>-10.55%</b>
<b>Finance &amp; Information Technology</b>								
001	SALARIES	18,628,294	19,415,177	18,177,032	(451,262)	-2.42%	(1,238,145)	-6.38%
013	MANDATORY FRINGE BENEFITS	7,302,582	7,558,173	6,249,683	(1,052,899)	-14.42%	(1,308,490)	-17.31%
021	NON PERSONNEL SERVICES	15,573,277	16,263,093	16,971,996	1,398,719	8.98%	708,903	4.36%

Character	Character Title	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compared to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009-2010	Percent Change
040	MATERIALS & SUPPLIES	2,114,483	2,188,491	3,151,488	1,037,005	49.04%	962,997	44.00%
079	ALLOCATED CHARGES	(50,000)	749	(405,355)	(355,355)	710.71%	(406,104)	-54219.4%
081	WORK ORDERS	4,536,432	4,695,208	3,044,998	(1,491,434)	-32.88%	(1,650,210)	-35.15%
086	INTER FUND TRANSFERS WITHIN SFMTA	(42,000)	(43,470)	0	42,000	-100.00%	43,470	-100.00%
<b>Finance &amp; Information Technology Total</b>		<b>48,063,068</b>	<b>50,077,420</b>	<b>47,189,842</b>	<b>(873,226)</b>	<b>-1.82%</b>	<b>(2,887,578)</b>	<b>-5.77%</b>
<b>Off Street Parking</b>								
001	SALARIES	829,325	858,351	899,774	70,449	8.49%	41,423	4.83%
013	MANDATORY FRINGE BENEFITS	200,533	207,552	267,578	67,045	33.43%	60,026	28.92%
020	OVERHEAD	355,056	367,483	528,483	173,427	48.84%	161,000	43.81%
021	NON PERSONNEL SERVICES	1,655,269	1,713,203	1,684,237	28,968	1.75%	(28,966)	-1.69%
040	MATERIALS & SUPPLIES	5,000	5,175	5,088	88	1.76%	(87)	-1.68%
06F	FACILITIES MAINTENANCE	500,000	517,500	0	(500,000)	-100.00%	(517,500)	-100.00%
070	DEBT SERVICE	3,519,905	3,643,102	1,691,383	(1,828,522)	-51.95%	(1,951,719)	-53.57%
081	WORK ORDERS	741,425	767,375	693,014	(48,411)	-6.53%	(74,361)	-9.69%
<b>Off Street Parking Total</b>		<b>7,806,513</b>	<b>8,079,741</b>	<b>5,769,557</b>	<b>(2,036,956)</b>	<b>-26.09%</b>	<b>(2,310,184)</b>	<b>-28.59%</b>
<b>Taxi &amp; Accessible Service</b>								
001	SALARIES	547,086	566,234	1,157,372	610,286	111.55%	591,138	104.40%
013	MANDATORY FRINGE BENEFITS	164,267	170,016	458,003	293,736	178.82%	287,987	169.39%
020	OVERHEAD	0	0	274,493	274,493	100.00%	274,493	100.00%
021	NON PERSONNEL SERVICES	20,529,137	21,247,657	21,150,323	621,186	3.03%	(97,334)	-0.46%
040	MATERIALS & SUPPLIES	0	0	35,000	35,000	100.00%	35,000	100.00%
081	WORK ORDERS	0	0	1,338,836	1,338,836	100.00%	1,338,836	100.00%
<b>Taxi &amp; Accessible Service Total</b>		<b>21,240,490</b>	<b>21,983,907</b>	<b>24,414,027</b>	<b>3,173,537</b>	<b>14.94%</b>	<b>2,430,120</b>	<b>11.05%</b>

Character	Character Title	Approved FY2008-2009	Approved FY2009-2010	Proposed Amended FY2009-2010	Proposed Amended Compared to Approved FY2008-2009	Percent Change	Proposed Amended Compared to Approved FY 2009-2010	Percent Change
<b>Agency Wide Services</b>								
001	SALARIES	3,385,369	3,503,857	2,270,858	(1,114,511)	-32.92%	(1,232,999)	-35.19%
013	MANDATORY FRINGE BENEFITS	16,728,382	17,366,322	26,891,131	10,162,749	60.75%	9,524,809	54.85%
020	OVERHEAD	58,554,552	60,603,961	56,445,869	(2,108,683)	-3.60%	(4,158,092)	-6.86%
021	NON PERSONNEL SERVICES	73,202,090	75,764,163	71,575,140	(1,626,950)	-2.22%	(4,189,023)	-5.53%
040	MATERIALS & SUPPLIES	811,073	412,935	386,650	(424,423)	-52.33%	(26,285)	-6.37%
060	CAPITAL OUTLAY	8,506,093	7,940,231	0	(8,506,093)	-100.00%	(7,940,231)	-100.00%
079	ALLOCATED CHARGES	(2,091,689)	(2,280,384)	(4,843,164)	(2,751,475)	131.54%	(2,562,780)	112.38%
081	WORK ORDERS	28,424,554	29,419,413	28,034,002	(390,552)	-1.37%	(1,385,411)	-4.71%
086	INTER FUND TRANSFERS WITHIN SFMTA	(58,056,341)	(60,156,182)	(57,217,546)	838,795	-1.44%	2,938,636	-4.89%
097	RAINY DAY RESERVE	10,000,000	10,000,000	0	(10,000,000)	-100.00%	(10,000,000)	-100.00%
<b>Agency Wide Services Total</b>		<b>139,464,083</b>	<b>142,574,316</b>	<b>123,542,940</b>	<b>(15,921,143)</b>	<b>-11.42%</b>	<b>(19,031,376)</b>	<b>-13.35%</b>
<b>SFMTA Total Expenditures</b>		<b>784,097,086</b>	<b>816,653,231</b>	<b>778,811,202</b>	<b>(5,285,884)</b>	<b>-0.67%</b>	<b>(37,842,029)</b>	<b>-4.63%</b>

**FY 2009-2010 PROPOSED AMENDED OPERATING BUDGET  
POSITIONS BY DIVISION**

<b>Division</b>	<b>Positions FY2009-2010</b>	<b>Eliminated Operating Positions</b>	<b>Eliminated Grant Positions</b>	<b>Eliminated Temporary Positions</b>	<b>Total Position Eliminated</b>	<b>Proposed Amended FY2009-2010</b>
Board of Directors	3	0	0	0	0	3
Executive Director's Office	5	0	0	0	0	5
Muni Operations	3,866	205	22	47	274	3,592
Parking & Traffic	256	7	13	17	37	219
Security & Enforcement	572	34	0	9	43	529
Transportation Safety	31	6	0	0	6	25
Transportation Planning & Development	247	0	11	1	12	235
Administration	181	19	0	4	23	158
Finance & Information Technology	314	17	2	28	47	267
Off Street Parking	8	0	0	0	0	8
Taxi & Accessible Service	16	0	0	0	0	16
<b>SFMTA Total</b>	<b>5,499</b>	<b>288</b>	<b>48</b>	<b>106</b>	<b>442</b>	<b>5,057</b>

**Proposed Muni Service Reductions and Modifications by SFMTA Division – Budget Reduction**

<b>Reduction Category</b>	<b>Reduction Amount</b>	<b>Positions</b>
<b>MUNI Operations</b>		
Salaries	\$6.000M	95
Fringe Benefits	\$2.526M	
Materials and Supplies	\$2.854M	
<b>Total</b>	<b>\$11.380M</b>	
<b>Finance and Information Technology</b>		
Salaries	\$555K	11
Fringe Benefits	\$194K	
Non Personnel Services	\$40K	
<b>Total</b>	<b>\$789K</b>	
<b>Administration</b>		
Salaries	\$90K	1
Fringe Benefits	\$28K	
Non Personnel Services	\$487K	
Materials and Supplies	\$3K	
<b>Total</b>	<b>\$608K</b>	
<b>Safety</b>		
Salaries	\$112K	1
Fringe Benefits	\$35K	
Non Personnel Services	\$20K	
Materials and Supplies	\$3K	
<b>Total</b>	<b>\$170K</b>	
<b>Security and Enforcement</b>		
Non Personnel Services	\$265K	0
Materials and Supplies	\$237K	
<b>Total</b>	<b>\$502K</b>	
<b>SFMTA Total</b>	<b>\$13.449M</b>	<b>108</b>

**FY 2009-2010 PROPOSED AMENDED OPERATING BUDGET  
TRANSIT SERVICE SYSTEM WIDE REDUCTION – POSITIONS**

<b>CLASS AND TITLE</b>	<b>POSITIONS</b>
1022 - IS Administrator II	1
1070 - IS Project Director	1
1314 - Public Relations Officer	1
1406 - Senior Clerk	2
1632 - Senior Account Clerk	2
1920 - Inventory Clerk	1
1929 - Parts Storekeeper	2
6138 - Industrial Hygienist	1
7219 - Maintenance Estimator & Scheduler	1
7274 - Transit Power Line Worker Supervisor II	1
7334 - Stationary Engineer	1
7335 - Senior Stationary Engineer	1
7380 - Electrical Transit Mechanic Assistant Supervisor	1
7381 - Automotive Mechanic	1
7514 - General Laborer	1
9110 - Fare Collections Receiver	2
9116 - Senior Fare Collect Receiver	1
9139 - Transit Supervisor	2
9140 - Transit Manager I	2
9163 - Transit Operator	80
9182 - Deputy Director	1
9506 - Senior Permit and Citation Clerk	2
<b>TOTAL</b>	<b>108</b>

## ATTACHMENT C – PROPOSED SYSTEM-WIDE TRANSIT SERVICE REDUCTION

As one part of the overall strategy to address the SFMTA’s fiscal year 2009-2010 operating deficit, attached is the final recommendation for service reductions, including a summary table, detailed table, and maps that outline existing routes, proposed changes and alternative services available where service reductions are proposed. These proposals have been refined based on stakeholder input and SFMTA Board member comments, and represent an annual operating savings of \$13.4 million.

The final staff recommendation closely resembles the Option 2 proposal presented to the SFMTA Board of Directors on April 7, 2009, with the following changes:

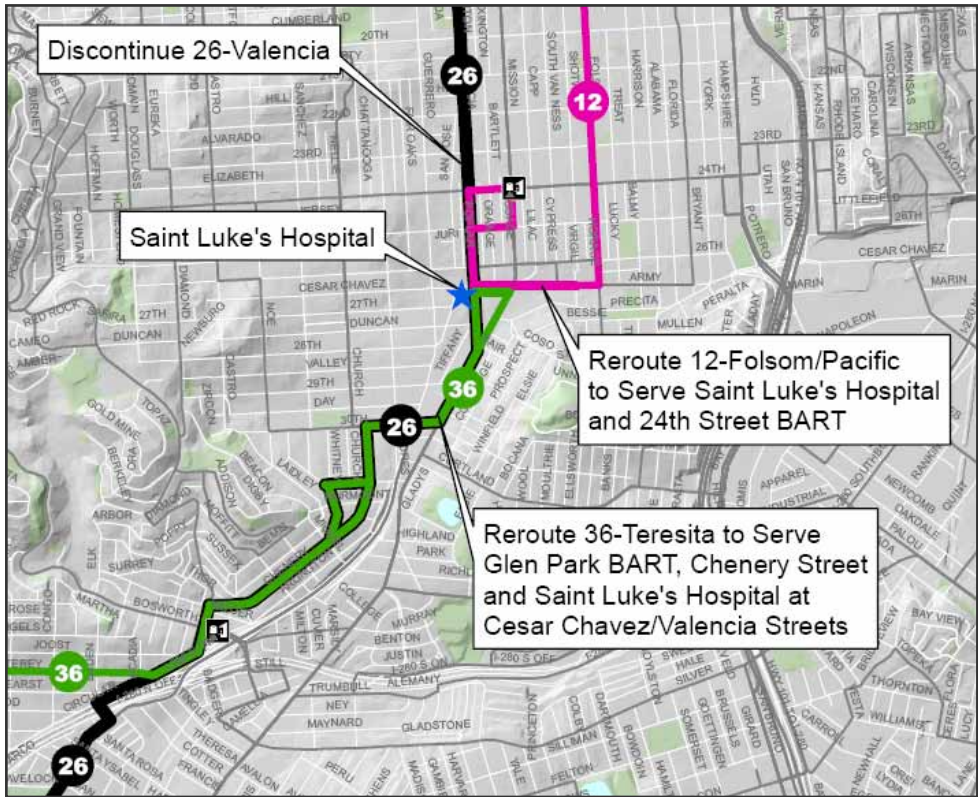
- Recommends no changes to the 39-Coit or 66-Quintara routes except for changes to the 66-Quintara span of service;
- Recommends extending the 36-Teresita to Saint Luke’s Hospital in conjunction with elimination of the 26-Valencia;
- Recommends changes to the 5-Fulton, 21-Hayes and 31-Balboa as proposed in Option 3 and presented to the SFMTA Board of Directors on April 7, 2009;
- Includes a more flexible approach to ending service early on non-Owl routes to account for the fact that some routes have higher demand after midnight than others; and
- Recommends ending the 17-Parkmerced at 11 p.m. (to accommodate San Francisco State University evening activities) and ending the following community routes at 10 p.m.: 35-Eureka, 36-Teresita, 37-Corbett, 52-Excelsior, 66-Quintara and 67-Bernal Heights.

The proposal presented to the SFMTA Board of Directors on April 21, 2009 recommended eliminating segments of the 39-Coit and 66-Quintara, as well as ending the 17-Parkmerced service at 10 p.m. These recommendations would have saved approximately \$550K annually. To achieve a similar cost savings, staff recommends implementing the following changes to the 5-Fulton, 21-Hayes, and 31-Balboa:

<b>Alternate Route Reductions</b>	<b>Savings</b>
Eliminate segment of 21-Hayes on Fulton Street between 6 <sup>th</sup> Avenue and Stanyan Street. Increase 5-Fulton frequency east of 6 <sup>th</sup> Avenue during peak periods to address current crowding and additional customers that may shift from the outer segment of 21-Hayes	\$268,000
Reduce peak period frequency of 31-Balboa from 10 to 12 minutes	\$281,000
<b>Total</b>	<b>\$549,000</b>

At the April 21, 2009, SFMTA Board of Directors meeting, community stakeholders and SFMTA Board members expressed concern over the proposal to eliminate the 26-Valencia, in part because it would limit transit access to Saint Luke’s Hospital. As shown in Figure 10.1, the 36-Teresita route proposal has been modified to provide direct access to the hospital from Glen Park and Mount Davidson. Customers from Downtown and the Inner Mission could access the hospital from the rerouted 12-Folsom/Pacific.

Figure 10.1 – Proposed Service Changes Near Saint Luke’s Hospital



Eliminating the 26-Valencia would save an estimated \$2.4 million annually. If the SFMTA Board of Directors wishes to maintain service on the 26-Valencia, consideration would need to be given to proposals from Option 3. These proposals would have comparable cost savings, but would impact a larger number of customers more severely. Reducing evening service frequencies, in particular, could have an impact on the overall vitality of the City. The following alternatives achieve comparable cost savings to the 26-Valencia:

Alternate Route Reductions	Savings
Eliminate the 27-Bryant south of 8 <sup>th</sup> and Harrison streets, improve the midday frequency of the 9-San Bruno from 10 to 9 minutes and modify the structure of the 9-San Bruno by extending only every other vehicle south of 24 <sup>th</sup> Street during peak periods	\$521,000
Discontinue the 3-Jackson, eliminate the 4-Sutter west of Presidio Avenue, and run the 4-Sutter all-day between Presidio Avenue and Downtown	\$648,000*
Reduce non-owl routes to 30-minute frequency after 10 p.m. (6-Parnassus, 18-46th Avenue, 19-Polk, 21-Hayes, 27-Bryant, 29-Sunset, 31-Balboa, 33-Stanyan, 43-Masonic, 44-O’Shaughnessy, and 48-Quintara/24th Street)	\$1,361,000
<b>Total</b>	<b>\$2,530,000</b>

*Note: the estimated savings represents the incremental savings between options for the Sutter Street corridor.*

## Attachment C, continued

The operating savings associated with this proposal account for growth in paratransit demand associated with the service changes. The proposed service reductions would likely coincide with the implementation of service to the temporary Transbay Terminal, which was previously approved by the SFMTA Board of Directors in March 2008.

The recommended service reductions fall into the following categories:

- **Discontinue routes** with low ridership and/or nearby alternative service;
- **Eliminate segments** of routes with low ridership and/or nearby alternative service;
- **Adjust frequencies** of routes to minimize the impacts of other proposed changes and to conserve resources;
- **Modify the structure** of routes to minimize the impacts of other proposed changes; and
- **Change non-Owl service** - most cross-town and radial routes would end between midnight and 1 a.m. and most community routes would end at 10 pm.

While any Muni service reductions will create challenges for some of our customers, this proposal has been designed to have the smallest impact possible on the fewest number of customers.

The SFMTA will continue to implement cost-effective reliability improvements, including adjusting running times to compensate for congestion and addressing crowding caused by shifting travel patterns. We will strive to provide the best possible quality of service to our customers.

**Proposed Muni Service Reductions and Modifications – Summary Table**

<b>Discontinue Route</b>
4-Sutter
7-Haight
16AX-Noriega "A" Express
20-Columbus
26-Valencia
53-Southern Heights
74X-CultureBus
89-Laguna Honda
<b>Eliminate Route Segment</b>
N-Judah on The Embarcadero (weekends only)
1-California south of Sacramento (weekdays only)
2-Clement west of 14 <sup>th</sup>
10-Townsend north of Broadway and to Transbay Terminal
12-Folsom along The Embarcadero
18-46 <sup>th</sup> Avenue along Geary and Point Lobos
29-Sunset in Presidio north of Baker Beach
36-Teresita from Monterey/Forester to Balboa Park BART
38-Geary Ocean Beach branch
39-Coit Tower Union Street branch
41-Union between Lyon and Steiner
66-Quintara west of 19 <sup>th</sup>
67-Bernal Heights on portions of Crescent and Mission
88-BART Shuttle west of I-280
108-Treasure Island between Transbay Terminal and Caltrain
<b>Modify Route Structure</b>
10-Townsend (reroute to follow 12-Folsom route to Jackson/Fillmore)
12-Folsom (reroute along 2 <sup>nd</sup> and Sansome and extend to 24 <sup>th</sup> Street BART)
16BX-Noriega "B" Express (extend to Great Highway)
18-46 <sup>th</sup> Avenue (reroute to follow 38-Geary Ocean Beach branch route)
36-Teresita (reroute to Glen Park BART and 29 <sup>th</sup> /Mission)
39-Coit Tower (reroute along Filbert)

41-Union (introduce 60-foot articulated buses)

66-Quintara (reroute onto 17<sup>th</sup>, Taraval, 19<sup>th</sup> and Santiago)

108-Treasure Island (reroute from Avenue M to Avenue H on Treasure Island)

**Improve Frequency of Service**

6-Parnassus/71L-Haight/Noriega Limited during peak periods

16BX-Noriega "B" Express during AM peak

19-Polk during midday in Potrero Hill and Hunters Point

**Proposed Muni Service Reductions and Modifications – Summary Table, continued**

Decrease Frequency of Service
19-Polk during peak periods and off-peak on Polk
36-Teresita during peak periods
39-Coit Tower at all times
66-Quintara at all times
End Early
End community routes at 10:00 p.m. (17-Parkmerced, 35-Eureka, 36-Teresita, 37-Corbett, 52-Excelsior, 66-Quintara and 67-Bernal Heights)
End non-Owl routes between midnight and 1 a.m. depending on demand (1-California, 6-Parnassus, 12-Folsom, 18-46 <sup>th</sup> Avenue, 19-Polk, 21-Hayes, 23-Monterey, 27-Bryant, 29-Sunset, 31-Balboa, 33-Stanyan, 43-Masonic, 44-O’Shaughnessy, 45-Union/Stockton, 48-Quintara/24 <sup>th</sup> Street, 54-Felton, 67-Bernal Heights and 71-Haight/Noriega)
Service after midnight on routes 28-19 <sup>th</sup> Avenue, 30 Stockton, 47 –Van Ness and 49-Van Ness/Mission would be replaced by 14 Mission, 90-Owl and 91 Owl.

**Proposed Muni Service Reductions – Detailed Table**

<b>Route</b>	<b>Current Service</b>	<b>Recommended Change</b>	<b>Alternative Service</b>
N-Judah	Operates every day between Ocean Beach and Downtown via the Market Street Subway and along The Embarcadero and King Street to the 4 <sup>th</sup> /King streets Caltrain Station.	Discontinue service between Embarcadero Station and Caltrain along The Embarcadero and King Street on weekends.	T-Third Line provides identical service along The Embarcadero and King Street every day.
1-California	Operates between the Richmond and Embarcadero Center every day until 1 a.m., with every other bus extending to Howard/Main streets weekdays until 7 p.m.	Eliminate segment south of Sacramento Street on Davis, Beale, Howard, Main and Drumm streets.	30X-Marina Express and 41-Union provide service along the portion of the 1-California being eliminated. Beginning in fall 2009, 5-Fulton, 38-Geary and 38L-Geary Limited will also provide service on Main and Beale streets when the temporary Transbay Terminal opens.
2-Clement and 4-Sutter	2-Clement, 3-Jackson and 4-Sutter all work together to provide service along the Sutter Street corridor. 2-Clement operates between 33 <sup>rd</sup> Avenue and the Ferry Plaza on weekdays and between 33 <sup>rd</sup> Avenue and Sansome/Sutter streets on weekends. 4-Sutter operates weekday, peak-only service between 6 <sup>th</sup> Avenue and Sansome/Sutter streets.	Discontinue 4-Sutter. Eliminate segment of 2-Clement west of 14 <sup>th</sup> Avenue. 2-Clement and 3-Jackson would provide a combined 5-minute peak period frequency on Sutter Street east of Fillmore Street.	1-California and 2-Clement provide service between Presidio and 6 <sup>th</sup> avenues. 1-California, 38-Geary and 38L-Geary Limited provide parallel service between 14 <sup>th</sup> and 33 <sup>rd</sup> avenues. 3-Jackson provides service on Sutter Street east of Fillmore Street.

Route	Current Service	Recommended Change	Alternative Service
5-Fulton and 21-Hayes	21-Hayes operates on Fulton between 6th Avenue and Stanyan Street and then travels to Downtown via Hayes and Market streets. 5-Fulton operates between Ocean Beach and Downtown every day.	Eliminate segment of 21-Hayes on Fulton Street between 6 <sup>th</sup> Avenue and Stanyan Street. Modify 5-Fulton during peak periods to address current crowding and additional customers that may shift from the outer segment of 21-Hayes.	5-Fulton provides service on Fulton Street between 6 <sup>th</sup> Avenue and Downtown.
7-Haight; 6-Parnassus; and 71L-Haight/Noriega Limited	Operates between Haight Street at Golden Gate Park and the Financial District during weekday peak periods in both directions with a 15-minute frequency.	Discontinue 7-Haight. Increase frequencies of 6-Parnassus and 71L-Haight/Noriega Limited from 10 to 9 minutes during peak periods.	6-Parnassus and 71L-Haight/Noriega Limited provide service between Golden Gate Park and the Financial District.

Route	Current Service	Recommended Change	Alternative Service
<p>10-Townsend and 12-Folsom/Pacific</p>	<p>10-Townsend operates every day between Van Ness Avenue/North Point Street and Potrero Hill, serving the northern waterfront, Financial District, 4<sup>th</sup>/King streets Caltrain Station and Potrero Hill.</p> <p>12-Folsom/Pacific operates every day between Pacific Heights, Chinatown, The Embarcadero, SoMa and the Mission.</p>	<p>Restructure 10-Townsend and 12-Folsom/Pacific so both serve Pacific Avenue, Sansome and 2<sup>nd</sup> streets. Eliminate segments of 10-Townsend that serve the Transbay Terminal and north of Broadway. Eliminate segment of 12-Folsom/Pacific along The Embarcadero.</p> <p>10-Townsend would operate from Jackson/Fillmore streets along current route of 12-Folsom/Pacific to Broadway/Sansome Street, south on Sansome and 2<sup>nd</sup> streets through Downtown and then follow existing 10-Townsend route to Potrero Hill.</p> <p>12-Folsom/Pacific would operate from Pacific/Van Ness avenues to Broadway/Sansome Street, south on Sansome and 2<sup>nd</sup> streets through Downtown to Folsom Street and then follow the existing 12-Folsom/Pacific route to the Mission District. From Cesar Chavez Street the 12-Folsom/Pacific would extend north along Valencia Street to provide a terminal loop that would replace the discontinued 26-Valencia service to Saint Lukes Hospital and to serve the 24th Street BART Station.</p> <p>Operate each route with 20 minute frequencies all-day until 7 p.m., when the 10-Townsend would end service. Provides combined 10-minute daytime frequency on Pacific Avenue, Sansome and 2<sup>nd</sup> streets.</p>	<p>F-Market &amp; Wharves Line provides service along The Embarcadero. 47-Van Ness provides service along North Point Street.</p>

Route	Current Service	Recommended Change	Alternative Service
16AX and 16BX- Noriega Expresses	16AX and 16BX both operate between the Sunset and Downtown (Market/5 <sup>th</sup> streets) during weekday peak periods in the peak direction with 10-minute a.m. frequencies and 15-min p.m. frequencies. 16AX runs from Great Highway via Noriega Street and Sunset Boulevard to Lincoln Way. 16BX runs from Sunset Blvd via Noriega Street and 22 <sup>nd</sup> /23 <sup>rd</sup> avenues to Lincoln Way.	Discontinue 16AX. Extend 16BX to Great Highway and increase frequency of 16BX during a.m. peak period from 9 to 7 minutes. Operate route as "16X."	29-Sunset provides service along Sunset Boulevard and Lincoln Way and N-Judah Line provides parallel service to Lincoln Way along Judah Street.
19-Polk	Operates between Fisherman's Wharf and the Navy Yard with every other trip turning short at Townsend/8th streets during the midday. Peak period frequency is 10 minutes. Midday frequency is 12 minutes north of Townsend Street and 24 minutes south of Townsend Street.	Reduce peak period frequency from 10 to 12 minutes and change midday frequency to 15 minutes along entire route.	Frequency change only.
20-Columbus	Operates between Van Ness Avenue/North Point Street and the Financial District via North Beach weekdays southbound from 7 a.m. to 4 p.m. and northbound from 9 a.m. to 3:30 p.m.	Discontinue 20-Columbus.	41-Union provides peak-hour service between North Beach and the Financial District. 30-Stockton provides all-day service between Van Ness Avenue and Chinatown where passengers can transfer to 1-California.

Route	Current Service	Recommended Change	Alternative Service
26-Valencia and 36-Teresita	26-Valencia operates between the Balboa Park Station and 5 <sup>th</sup> /Mission streets every day. 36-Teresita operates between the Forest Hill Station and Balboa Park Station every day with a 20 to 30-minute frequency.	Discontinue 26-Valencia, except for segment between Cesar Chavez/Valencia streets and the Glen Park BART Station, which would be served by the rerouted 36-Teresita. End 36-Teresita service at 10 p.m. and reduce peak period frequency of 36-Teresita from 20 to 30 minutes. Reroute 36-Teresita to Cesar Chavez/Valencia streets and the Glen Park BART Station via Chenery Street to serve segment covered by discontinued 26-Valencia.	J-Church Line provides service between the Balboa Park Station and Downtown. 14-Mission and 14L-Mission Limited provide parallel service between Cesar Chavez/Mission streets and Downtown. 43-Masonic provides service between Forest Hill Station and Balboa Park Station.
29-Sunset	Operates between Baker Beach and Candlestick Park every day until midnight with every other bus extending to the Presidio Transit Center north of Baker Beach until 7 p.m.	Eliminate segment in the Presidio north of Baker Beach.	Presidio Trust's PresidiGo shuttles provide local service within the Presidio.
31-Balboa	Operates between Ocean Beach and Downtown with 10-minute frequency during peak periods and 15-minute frequency midday.	Reduce peak period frequency from 10 to 12 minutes.	Frequency change only.

<b>Route</b>	<b>Current Service</b>	<b>Recommended Change</b>	<b>Alternative Service</b>
38-Geary and 18-46th Avenue	38-Geary operates between the Richmond District and Downtown with three different terminals in the Richmond District. The Ocean Beach branch of the 38-Geary operates 24 hours every day. 18-46th Avenue operates between the Legion of Honor and Stonestown every day.	Eliminate Ocean Beach branch of 38-Geary. Alternating 38-Geary buses would run between Fort Miley and Downtown and between 33rd Avenue and Downtown. Eliminate segment of 18-46th Avenue from Point Lobos Avenue and Geary Boulevard and reroute 18-46th Avenue along the discontinued Ocean Beach routing of 38-Geary. During owl period, operate 38-Geary to Point Lobos Avenue.	18-46th Avenue replaces service along the Ocean Beach routing of 38-Geary. 31-Balboa provides service between Ocean Beach and Downtown. 38-Geary and 38L-Geary Limited provide service on Point Lobos Avenue and Geary Boulevard west of 33rd Avenue.
41-Union (peak only)	Operates between Lyon Street and the Financial District during weekday a.m. and p.m. peak periods in both directions.	Eliminate segment on Union Street between Lyon and Steiner streets and change from 40-foot to 60-foot articulated buses to address crowding.	45-Union/Stockton provides service along Union Street between Lyon and Steiner streets.
53-Southern Heights	Operates between the 16 <sup>th</sup> Street BART Station and Potrero Hill every day until 7 p.m.	Discontinue 53-Southern Heights.	22-Fillmore and 33-Stanyan provide service along 16 <sup>th</sup> Street; 19-Polk, 22-Fillmore and 48-Quintara/24 <sup>th</sup> Street provide service in Potrero Hill.
67-Bernal Heights	Operates as a bi-directional loop between the 24 <sup>th</sup> Street BART Station and the Alemany Farmers Market every day.	Eliminate western portion of circular loop, including service on portions of Crescent Avenue and Mission Street.	14-Mission, 14L-Mission Limited and 49-Van Ness/Mission provide service along Mission Street and the 23-Monterey provides service along Crescent Avenue.
74X-CultureBus	Began September 2008. Operates between Downtown, Civic Center and Golden Gate Park museums every day from 10 a.m. to 6 p.m.	Discontinue 74X-CultureBus.	N-Judah Line, 5-Fulton and 71-Haight-Noriega all provide service between Downtown, Civic Center and Golden Gate Park close to museums.

Route	Current Service	Recommended Change	Alternative Service
88-BART Shuttle (peak only)	Operates between Lake Merced and Balboa Park Station during weekday peak periods in the peak direction.	Eliminate segment west of I-280.	M-Ocean View Line and 29-Sunset provide service between Balboa Park Station and SFSU/Stonestown where customers can transfer to 18-46 <sup>th</sup> Avenue or 17-Parkmerced.
89-Laguna Honda	Operates between Forest Hill Station and the Laguna Honda Hospital.	Discontinue as Muni route. Work with Laguna Honda Hospital to transfer responsibility for providing service.	Laguna Honda Hospital to take over responsibility for providing service.
108-Treasure Island	Operates between Treasure Island and the Transbay Terminal 24 hours every day, and between the Transbay Terminal and 4 <sup>th</sup> /King streets Caltrain Station from 2 p.m. – 10 p.m. every day.	Eliminate segment between Transbay Terminal and Caltrain; adjust route on Treasure Island from Avenue M to Ave H.	N-Judah and T-Third lines provide service near the temporary Transbay Terminal, scheduled to open in fall 2009, between Embarcadero Station and Caltrain.
Span of Service	Most routes currently end by 1 a.m., although service on some routes ends earlier.	End non-Owl routes between midnight and 1 a.m. depending on demand (1-California, 3-Jackson, 6-Parnassus, 12-Folsom/Pacific, 18-46th Avenue, 19-Polk, 21-Hayes, 23-Monterey, 27-Bryant, 29-Sunset, 31-Balboa, 33-Stanyan, 43-Masonic, 44-O'Shaughnessy, 45-Union/Stockton, 48-Quintara/24th Street, 54-Felton and 71-Haight/Noriega). Service after midnight on routes 28-19th Avenue, 30-Stockton, 47-Van Ness and 49-Van Ness/Mission would be replaced by 14-Mission, 90-Owl and 91-Owl.	Routes with Owl service provide 24-hour service.

Route	Current Service	Recommended Change	Alternative Service
Community Evening Service (17-Parkmerced, 35-Eureka, 36-Teresita, 37-Corbett, 52-Excelsior, 66-Quintara and 67-Bernal Heights)	Current service ends between 11:40 p.m. and 1 a.m., depending on route.	End 17-Parkmerced early at 11 p.m. and end all other routes early at 10 p.m.	None.

**Attachment C – Proposed System-Wide Transit Service Reduction**

Maps



**CITY AND COUNTY OF SAN FRANCISCO**  
**OFFICE OF THE CONTROLLER**

**Ben Rosenfield**  
**Controller**  
**Monique Zmuda**  
**Deputy Controller**

**Attachment D – Prop J Certifications**

April 17, 2009

Nathaniel P. Ford, Executive Director  
Municipal Transportation Agency  
One South Van Ness Avenue, 7<sup>th</sup> Floor  
San Francisco, CA 94103

RE: Parking Citation and Collection System Services – FY 2009/10

The cost information and supplementary data provided by your office on the proposed contract for parking citation and collection system services have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that "work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco" have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2009-10 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Your department does not need to take further action for Board of Supervisors' approval because this determination will become part of the FY 2009-10 budget approval process. Following that legislative approval, we will notify your department and the Purchaser that this Charter requirement has been met.

If it is your department's intention to enter into a multiple year contract, you should note that this Charter section requires annual determination by the Controller and resolution by the Board of Supervisors.

Please contact Tom DiSanto at 415-554-7554 if you have any questions regarding this determination.

Sincerely,

Ben Rosenfield,  
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst  
Human Resources, Employee Relations



**CITY AND COUNTY OF SAN FRANCISCO**  
**OFFICE OF THE CONTROLLER**

**Ben Rosenfield**  
**Controller**  
**Monique Zmuda**  
**Deputy Controller**

**Attachment D – Prop J Certifications**

April 20, 2009

Nathaniel P. Ford, Executive Director  
Municipal Transportation Agency  
One South Van Ness Avenue, 7<sup>th</sup> Floor  
San Francisco, CA 94103

RE: DPT Janitorial and Landscaping Services – Fiscal Year 2009/10

The cost information and supplementary data provided by your office on the proposed contract for janitorial and landscaping services have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that "work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco" have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2009-10 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

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Controller

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Human Resources, Employee Relations



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**OFFICE OF THE CONTROLLER**

**Ben Rosenfield**  
**Controller**  
**Monique Zmuda**  
**Deputy Controller**

**Attachment D – Prop J Certifications**

April 10, 2009

Nathaniel P. Ford, Executive Director  
Municipal Transportation Agency  
One South Van Ness Avenue, 7<sup>th</sup> Floor  
San Francisco, CA 94103

RE: Comprehensive Facility Security Services – FY 2009/10

The cost information and supplementary data provided by your office on the proposed contract for security services have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that "work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco" have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2009-10 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Your department does not need to take further action for Board of Supervisors' approval because this determination will become part of the FY 2009-10 budget approval process. Following that legislative approval, we will notify your department and the Purchaser that this Charter requirement has been met.

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Sincerely,

Ben Rosenfield,  
Controller

Enclosures

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Human Resources, Employee Relations



**CITY AND COUNTY OF SAN FRANCISCO**  
**OFFICE OF THE CONTROLLER**

**Ben Rosenfield**  
**Controller**  
**Monique Zmuda**  
**Deputy Controller**

**Attachment D – Prop J Certifications**

April 21, 2009

Nathaniel P. Ford, Executive Director  
Municipal Transportation Agency  
One South Van Ness Avenue, 7<sup>th</sup> Floor  
San Francisco, CA 94103

RE: Paratransit Services – FY 2009/10

The cost information and supplementary data provided by your office on the proposed contract for Paratransit services have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that "work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco" have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2009-10 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Your department does not need to take further action for Board of Supervisors' approval because this determination will become part of the FY 2009-10 budget approval process. Following that legislative approval, we will notify your department and the Purchaser that this Charter requirement has been met.

If it is your department's intention to enter into a multiple year contract, you should note that this Charter section requires annual determination by the Controller and resolution by the Board of Supervisors.

Please contact Tom DiSanto at 415-554-7554 if you have any questions regarding this determination.

Sincerely,

Ben Rosenfield,  
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst  
Human Resources, Employee Relations



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**OFFICE OF THE CONTROLLER**

**Ben Rosenfield**  
**Controller**  
**Monique Zmuda**  
**Deputy Controller**

**Attachment D – Prop J Certifications**

April 20, 2009

Nathaniel P. Ford, Executive Director  
Municipal Transportation Agency  
One South Van Ness Avenue, 7<sup>th</sup> Floor  
San Francisco, CA 94103

RE: Transit Shelter Maintenance Services – FY 2009/10

The cost information and supplementary data provided by your office on the proposed contract for transit shelter maintenance services have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that "work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco" have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2009-10 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Your department does not need to take further action for Board of Supervisors' approval because this determination will become part of the FY 2009-10 budget approval process. Following that legislative approval, we will notify your department and the Purchaser that this Charter requirement has been met.

If it is your department's intention to enter into a multiple year contract, you should note that this Charter section requires annual determination by the Controller and resolution by the Board of Supervisors.

Please contact Tom DiSanto at 415-554-7554 if you have any questions regarding this determination.

Sincerely,

Ben Rosenfield,  
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst  
Human Resources, Employee Relations



**CITY AND COUNTY OF SAN FRANCISCO**  
**OFFICE OF THE CONTROLLER**

**Ben Rosenfield**  
**Controller**  
**Monique Zmuda**  
**Deputy Controller**

**Attachment D – Prop J Certifications**

April 14, 2009

Nathaniel P. Ford, Executive Director  
Municipal Transportation Agency  
One South Van Ness Avenue, 7<sup>th</sup> Floor  
San Francisco, CA 94103

RE: Towing Contract – FY 2009/10

The cost information and supplementary data provided by your office on the proposed contract for the towing contract have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees, when City employees are paid at the upper range of their respective job classifications.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that "work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco" have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2009-10 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Your department does not need to take further action for Board of Supervisors' approval because this determination will become part of the FY 2009-10 budget approval process. Following that legislative approval, we will notify your department and the Purchaser that this Charter requirement has been met.

If it is your department's intention to enter into a multiple year contract, you should note that this Charter section requires annual determination by the Controller and resolution by the Board of Supervisors.

Please contact Tom DiSanto at 415-554-7554 if you have any questions regarding this determination.

Sincerely,

Ben Rosenfield,  
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst  
Human Resources, Employee Relations



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**Monique Zmuda**  
**Deputy Controller**

**Attachment D – Prop J Certifications**

April 14, 2009

Nathaniel P. Ford, Executive Director  
Municipal Transportation Agency  
One South Van Ness Avenue, 7<sup>th</sup> Floor  
San Francisco, CA 94103

RE: Meter Collection and Counting Services – FY 2009/10

The cost information and supplementary data provided by your office on the proposed contract for meter collection and counting services have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that "work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco" have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2009-10 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Your department does not need to take further action for Board of Supervisors' approval because this determination will become part of the FY 2009-10 budget approval process. Following that legislative approval, we will notify your department and the Purchaser that this Charter requirement has been met.

If it is your department's intention to enter into a multiple year contract, you should note that this Charter section requires annual determination by the Controller and resolution by the Board of Supervisors.

Please contact Tom DiSanto at 415-554-7554 if you have any questions regarding this determination.

Sincerely,

Ben Rosenfield,  
Controller

Enclosures

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Human Resources, Employee Relations