

		Construction Schedule		
Phase	Measure	FY 05-06	FY 06-07	FY 07-08
1	Evaluate STOP controls in area	done		
1	Moscow Speed Cushions		Mar-07	
1	Madrid Speed Humps		Mar-07	
1	Athens Speed Humps		Mar-07	
1	Lisbon Choker (Avalon/Peru)			
1	Madrid Median Island			
1	Collect Traffic Data on Addtl Streets			
1	Phase 1 Subtotal (speed humps, choker, median island)			
2	Moscow Choker			
2	Lisbon Gateway treatment			
2	Madrid gateway treatment			
2	Speed Humps on Addtl Streets			
2	Phase 2 Subtotal (choker, gateway treatments, speed humps)			
3	Persia Ave/Munich Bulbouts			
3	Persia/Dublin gateway treatment			
3	Excelsior Bulbouts			
3	Phase 3 Subtotal (bulbouts)			
FF	Madrid/Russia Bulbouts (Playground)			
FF				
FF				
FF	Future Funding Phase (Funding not yet secured)			

	Cost	Prop K	Non Prop K
FY 08-09			
	\$19,200	\$19,200	\$0
	\$12,800	\$12,800	\$0
	\$6,400	\$6,400	\$0
	\$36,250	\$36,250	\$0
	\$14,500	\$14,500	\$0
	\$5,000	\$5,000	
	\$94,150	\$94,150	\$0
	\$29,000	\$29,000	\$0
	\$89,775	\$89,775	\$0
	\$89,775	\$89,775	\$0
	\$25,600	\$25,600	\$0
	\$234,150	\$234,150	\$0
	\$135,000	\$0	\$135,000
	\$89,775	\$0	\$89,775
	\$405,000	\$0	\$405,000
	\$629,775	\$0	\$629,775
	\$270,000	\$27,000	\$243,000
		\$0	\$0
		\$0	\$0
	\$270,000	\$27,000	\$243,000
	\$1,228,075	\$355,300	\$872,775