

Equipment Budget #	Fund	Index Code	Index Code Title	Equipment Description	Units	Total Amount	New or Replacement
<b>ADMINISTRATION, TAXIS AND ACCESSIBLE SERVICE:</b>							
MT1101N	50AAAAAA	682004	ATAS TAXI REGULATION & POLICY	ID Card Printer	1	\$13,140	New
MT1102N	50AAAAAA	682004	ATAS TAXI REGULATION & POLICY	Hand-Held with Printer	1	\$12,045	New
MT1103R	5MAAAAAA	682012	ATAS EOO MM MATERIALS MGMT OFFICE	Forklift/Yale	1	\$38,325	Replacement
MT1104R	5MAAAAAA	682012	ATAS EOO MM MATERIALS MGMT OFFICE	Forklift/Clark	1	\$38,325	Replacement
MT1105R	5MAAAAAA	682012	ATAS EOO MM MATERIALS MGMT OFFICE	Forklift/Yale	1	\$43,800	Replacement
MT1106R	5MAAAAAA	682012	ATAS EOO MM MATERIALS MGMT OFFICE	Forklift/Toyota	1	\$38,325	Replacement
<b>CAPITAL PROGRAMS AND CONSTRUCTION:</b>							
MT1111N	5MAAAPSF	684011	CC PME -ADMINISTRATIVE SERVICES	OCEepLOTwAVE300 Print Engine/Scanner	1	\$26,280	New
MT1112N	5MAAAPSF	684011	CC PME -ADMINISTRATIVE SERVICES	iPF820	1	\$8,213	New
MT1113N	5MAAAPSF	684011	CC PME -ADMINISTRATIVE SERVICES	iPF820	1	\$8,213	New
<b>SAFETY SECURITY AND ENFORCEMENT:</b>							
MT1114R	5MAAAAAA	685002	SSE ADMIN & SPECIAL PROJECTS	Ford Escape	3	\$98,550	Replacement
MT1115R	5MAAAAAA	685002	SSE ADMIN & SPECIAL PROJECTS	Ford Escape	1	\$32,850	Replacement
MT1117N	5MAAAAAA	685010	SSE MTA/SFPD - TRANSIT FARE INSPECT	Hand-Held Devices	40	\$262,800	New
MT1119R	5NAAAAAA	685012	SSE MTA/SFPD - PKG & TRANSIT ENF	Three-Wheeled GO4s	25	\$958,125	Replacement
MT1120R	5NAAAAAA	685012	SSE MTA/SFPD - PKG & TRANSIT ENF	Ford Focus	10	\$219,000	Replacement
MT1121R	5NAAAAAA	685012	SSE MTA/SFPD - PKG & TRANSIT ENF	Ford Escape	5	\$164,250	Replacement
<b>SUSTAINABLE STREETS:</b>							
MT1122N	5NAAARDN	686015	SS EN TRANSPORT ENG SIGNSHOP OP	Ford 550	1	\$87,600	New
MT1123R	5NAAARDN	686015	SS EN TRANSPORT ENG SIGNSHOP OP	Pionjars	4	\$21,900	Replacement
MT1126N	5NAAARDN	686017	SS EN TRANSPOR ENG SIGNALSHOP OP	Platform Truck	1	\$164,250	New
MT1128N	5NAAARDN	686019	SS EN TRANSPORT ENG PAINTSHOP OP	Methacrylate Applicators	1	\$43,800	New
MT1129N	5NAAARDN	686019	SS EN TRANSPORT ENG PAINTSHOP OP	Plow	3	\$32,850	New
MT1130N	5NAAARDN	686019	SS EN TRANSPORT ENG PAINTSHOP OP	Applicators	3	\$32,850	New
<b>TRANSIT SERVICES:</b>							
MT1132R	5MAAAAAA	687072	MAINT	Hi-Rail Bucket Truck	1	\$273,750	Replacement
MT1134R	5MAAAAAA	687072	MAINT	Platform Line Truck	1	\$328,500	Replacement
MT1136R	5MAAAAAA	687072	MAINT	Ford Escape Hybrid	1	\$26,280	Replacement
MT1138R	5MAAAAAA	687072	MAINT	Pickup 1/2 ton/Ford Ranger	1	\$27,375	Replacement
MT1140R	5MAAAAAA	687072	MAINT	Pickup Ranger 4x2 Super Cap w/Shell	1	\$16,425	Replacement
MT1142R	5MAAAAAA	687072	MAINT	Mini Cargo Van	1	\$16,425	Replacement
MT1144R	5MAAAAAA	687072	MAINT	Dump Truck 9-9.5' body	1	\$54,750	Replacement
MT1147N	5MAAAAAA	687072	MAINT	Pickup Ford 250	1	\$93,075	New
MT1148R	5MAAAAAA	687072	MAINT	Pickup 1 ton 10' Flatbed w/Lift Gate	1	\$82,125	Replacement
MT1149R	5MAAAAAA	687072	MAINT	Circuit Breaker, FBH-H DC, 600VDC, 6000A	3	\$114,975	Replacement
MT1150R	5MAAAAAA	687072	MAINT	Hi Speed Overcurrent Protection Relays	8	\$43,800	Replacement
MT1151N	5MAAAAAA	687072	MAINT	Telephone System Digital Voice Recorder	1	\$21,900	New
<b>SFMTA FY 2010 - FY 2011 TOTAL EQUIPMENT BUDGET:</b>						<b>\$3,444,871</b>	

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<b>ADMINISTRATION, TAXIS AND ACCESSIBLE SERVICE:</b>							
MT1207R	5MAAAAAA	682012	ATAS EOO MM MATERIALS MGMT OFFICE	Forklift/Clark	1	\$38,325	Replacement
MT1208R	5MAAAAAA	682012	ATAS EOO MM MATERIALS MGMT OFFICE	Cargo Van/GMC	1	\$32,850	Replacement
MT1209R	5MAAAAAA	682012	ATAS EOO MM MATERIALS MGMT OFFICE	1/2 ton Pickup Truck/Ford Ranger	1	\$38,325	Replacement
MT1210R	5MAAAAAA	682012	ATAS EOO MM MATERIALS MGMT OFFICE	Cargo Van/GMC	1	\$38,325	Replacement
<b>SAFETY SECURITY AND ENFORCEMENT:</b>							
MT1216R	5MAAAAAA	685005	SSE ADMIN & SPECIAL PROJECTS	Ford 10-Passenger Van	1	\$43,800	Replacement
MT1218N	5MAAAAAA	685010	SSE ADMIN & SPECIAL PROJECTS	Hand-Held Devices	20	\$131,400	New
<b>SUSTAINABLE STREETS:</b>							
MT1224N	5NAAARDN	686015	SS EN TRANSPORT ENG SIGNSHOP OP	Ford 550	1	\$87,600	New
MT1225R	5NAAARDN	686015	SS EN TRANSPORT ENG SIGNSHOP OP	Pionjars	4	\$21,900	Replacement
MT1227N	5NAAARDN	686017	SS EN TRANSPOR ENG SIGNALSHOP OP	Labor Truck	1	\$136,875	New
MT1231R	5NAAARDN	686019	SS EN TRANSPORT ENG PAINTSHOP OP	Ford 350	4	\$131,400	Replacement
<b>TRANSIT SERVICES:</b>							
MT1233R	5MAAAAAA	687072	TS MW-OFFICE OF INFRASTRUCTURE MAINT	Platform Line Truck	1	\$328,500	Replacement
MT1235R	5MAAAAAA	687072	TS MW-OFFICE OF INFRASTRUCTURE MAINT	Pickup 2.5 ton Full Size	1	\$32,850	Replacement
MT1237R	5MAAAAAA	687072	TS MW-OFFICE OF INFRASTRUCTURE MAINT	Pickup 1/4 ton/Ford Ranger	1	\$12,570	Replacement
MT1239R	5MAAAAAA	687072	TS MW-OFFICE OF INFRASTRUCTURE MAINT	Mini Van w/Ladder Rack & Lift	1	\$20,805	Replacement
MT1241R	5MAAAAAA	687072	TS MW-OFFICE OF INFRASTRUCTURE MAINT	Circuit Breaker, FBK+E10-H DC, 600VDC, 6000A	3	\$114,975	Replacement
MT1243R	5MAAAAAA	687072	TS MW-OFFICE OF INFRASTRUCTURE MAINT	Hi Speed Overcurrent Protection Relays	8	\$43,800	Replacement
MT1245N	5MAAAAAA	687072	TS MW-OFFICE OF INFRASTRUCTURE MAINT	Pickup 1 ton	1	\$19,710	New
MT1246R	5MAAAAAA	687072	TS MW-OFFICE OF INFRASTRUCTURE MAINT	Pickup 1/2 ton	1	\$13,140	Replacement
<b>SFMTA FY 2011 - FY 2012 TOTAL EQUIPMENT BUDGET:</b>						<b>\$1,287,150</b>	