

FY 2010-2011 AND FY 2011-2012 DELETED POSITIONS

Accessible version

Class & Title	FTE
ADMINISTRATION, TAXIS AND ACCESSIBLE SERVICE	
1202 Personnel Clerk	1.00
1203 Personnel Technician	1.00
1426 Senior Clerk Typist	1.00
1450 Executive Secretary I	2.00
1630 Account Clerk	1.00
1920 Inventory Clerk	1.00
9179 Manager V, Municipal Transportation Agen	1.00
ADMIN., TAXIS & ACCESSIBLE SERVICES TOTAL	8.00
CAPITAL PROGRAMS AND CONSTRUCTION	
1446 Secretary II	1.00
5362 Engineering Assistant	2.00
5364 Engineering Associate I	1.00
9174 Manager IV, Municipal Transportation Age	1.00
9180 Manager VI, Municipal Transportation Age	1.00
CAPITAL PROGRAMS AND CONSTRUCTION TOTAL	6.00
EXECUTIVE DIRECTOR	
1820 Junior Administrative Analyst	1.00
EXECUTIVE DIRECTOR TOTAL	1.00
FINANCE AND INFORMATION TECHNOLOGY	
1023 IS Administrator III	1.00
1070 IS Project Director	1.00
1444 Secretary I	1.00
1450 Executive Secretary I	1.00
1630 Account Clerk	1.00
1632 Senior Account Clerk	1.00
1823 Senior Administrative Analyst	3.00
1824 Principal Administrative Analyst	1.00
4320 Cashier I	1.00
9110 Fare Collections Receiver	4.00
9116 Senior Fare Collections Receiver	2.00
9118 Transit Revenue Supervisor	1.00
9126 Transit Traffic Checker	7.00
9128 Senior Transit Traffic Checker	1.00
FINANCE AND INFORMATION TECHNOLOGY TOTAL	26.00
SAFETY	

Class & Title	FTE
1202 Personnel Clerk	1.00
6138 Industrial Hygienist	1.00
9139 Transit Supervisor	2.00
SAFETY TOTAL	4.00
SECURITY AND ENFORCEMENT	
9132 Transit Fare Inspector	2.00
SECURITY AND ENFORCEMENT TOTAL	2.00
SUSTAINABLE STREETS (PARKING/PLANNING)	
1426 Senior Clerk Typist	3.00
1657 Accountant IV	1.00
5241 Engineer	1.00
5362 Engineering Assistant	1.00
7346 Painter	2.00
9183 Deputy Director I, Municipal Transportat	1.00
SUSTAINABLE STREETS (PARKING/PLANNING) TOTAL	9.00
TRANSIT	
2708 Custodian	1.00
7306 Automotive Body And Fender Worker	3.00
7313 Automotive Machinist	3.00
7326 Glazier	1.00
7329 ELECTRONICS MAINTENANCE TECH ASST SUPVR.	1.00
7335 Senior Stationary Engineer	1.00
7371 Electical Transit System Mechanic	4.00
7381 Automotive Mechanic	4.00
7410 Automotive Service Worker	12.00
7430 Assistant Electronic Maintenance Technic	2.00
7514 General Laborer	1.00
9102 Transit Car Cleaner	10.00
9131 Station Agent, Municipal Railway	4.00
9139 Transit Supervisor	6.00
9163 Transit Operator	79.00
9174 Manager IV, Municipal Transportation Age	1.00
TRANSIT TOTAL	133.00

SFMTA TOTAL DELETED POSITIONS = 189.00

SFMTA DEFUNDED POSITIONS (As of 08/22/10)

Accessible version

Class & Title	FTE
ADMINISTRATION, TAXIS AND ACCESSIBLE SERVICE	
1203 Personnel Technician	5.00
1204 Senior Personnel Clerk	2.00
1218 Payroll Supervisor	2.00
1220 Payroll Clerk	2.00
1222 Senior Payroll And Personnel Clerk	3.00
1224 Principal Payroll And Personnel Clerk	1.00
1231 Asst. Mgr., Equal Employment Opportunity	1.00
1241 Personnel Analyst	5.00
1244 Senior Personnel Analyst	5.00
1312 Public Information Officer	0.50
1314 Public Relations Officer	1.00
1426 Senior Clerk Typist	1.00
1446 Secretary II	1.00
1450 Executive Secretary I	1.00
1630 Account Clerk	1.00
1824 Principal Administrative Analyst	1.00
1825 Principal Administrative Analyst II	4.00
1920 Inventory Clerk	2.00
1926 Senior Materials And Supplies Supervisor	1.00
1929 Parts Storekeeper	7.00
1931 Senior Parts Storekeeper	1.00
1935 Principal Parts Storekeeper	1.00
1944 Materials Coordinator	1.00
1950 Assistant Purchaser	3.00
2992 Contract Compliance Officer I	1.00
8167 Parking Hearing Examiner	3.00
9910 Public Service Trainee	2.00
ADMIN., TAXIS & ACCESSIBLE SERVICES TOTAL	58.50
CAPITAL PROGRAMS AND CONSTRUCTION	
1426 Senior Clerk Typist	1.00
1446 Secretary II	1.00
1824 Principal Administrative Analyst	2.00
1825 Principal Administrative Analyst II	1.00
5174 Administrative Engineer	1.00
5201 Junior Engineer	3.00
5203 Assistant Engineer	6.00
5207 Associate Engineer	12.00
5211 Engineer/Architect/Landscape Architect S	2.00
5241 Engineer	5.00
5380 Student Design Trainee I, Arch., Engr.,	1.50

Class & Title	FTE
5504 Project Manager II	4.00
6318 Construction Inspector	3.00
7262 Maintenance Planner	1.00
9195 Light Rail Vehicle Equipment Engineer	1.00
9196 Senior Light Rail Vehicle Equipment Engi	1.00
CAPITAL PROGRAMS AND CONSTRUCTION TOTAL	45.50
EXECUTIVE DIRECTOR	
1452 Executive Secretary II	1.00
1825 Principal Administrative Analyst II	1.00
EXECUTIVE DIRECTOR TOTAL	2.00
FINANCE AND INFORMATION TECHNOLOGY	
1021 IS Administrator I	1.00
1022 IS Administrator II	1.00
1044 IS Engineer-Principal	1.00
1053 IS Business Analyst-Senior	1.00
1070 IS Project Director	1.00
1408 Principal Clerk	1.00
1632 Senior Account Clerk	4.00
1654 Principal Accountant	1.00
1823 Senior Administrative Analyst	1.00
1824 Principal Administrative Analyst	3.00
9110 Fare Collections Receiver	12.00
9116 Senior Fare Collections Receiver	3.00
9122 Transit Information Clerk	1.00
9124 Senior Transit Information Clerk	1.00
9126 Transit Traffic Checker	2.00
9180 Manager VI, Municipal Transportation Age	1.00
9504 Permit and Citation Clerk	2.00
9508 Principal Permit and Citation Clerk	1.00
FINANCE AND INFORMATION TECHNOLOGY TOTAL	38.00
SAFETY	
1825 Principal Administrative Analyst II	1.00
1844 Senior Management Assistant	1.00
6130 Safety Analyst	1.00
6137 Assistant Industrial Hygienist	1.00
9140 Transit Manager I	1.00
9520 Transportation Safety Specialist	5.00
SAFETY TOTAL	10.00
SECURITY ENFORCEMENT	
1406 Senior Clerk	2.00
1450 Executive Secretary I	1.00
1704 Communications Dispatcher I	2.00
1705 Communications Dispatcher II	1.00
1934 Storekeeper	2.00

Class & Title	FTE
7410 Automotive Service Worker	1.00
8121 Fare Inspections Supervisor/Investigator	1.00
8214 Parking Control Officer	34.00
8216 Senior Parking Control Officer	2.00
8219 Parking Enforcement Administrator	1.00
9132 Transit Fare Inspector	47.00
9704 Employment & Training Specialist III	1.00
SECURITY ENFORCEMENT TOTAL	95.00
SUSTAINABLE STREETS	
1004 IS Operator-Analyst	1.00
1406 Senior Clerk	1.00
1450 Executive Secretary I	1.00
1842 Management Assistant	2.00
1844 Senior Management Assistant	1.00
5203 Assistant Engineer	3.00
5207 Associate Engineer	2.00
5211 Engineer/Architect/Landscape Architect S	1.00
5241 Engineer	2.00
5283 Planner V	3.00
5303 Supervisor, Traffic And Street Signs	1.00
5364 Engineering Associate I	1.00
5381 Student Design Trainee II, Arch, Engr, &	1.00
6231 Senior Street Inspector	2.00
7242 Painter Supervisor I	1.00
7332 Maintenance Machinist	1.00
7346 Painter	2.00
7457 Sign Worker	3.00
8216 Senior Parking Control Officer	2.00
9145 Traffic Signal Electrician	4.00
SUSTAINABLE STREETS TOTAL	35.00
TRANSIT	
1312 Public Information Officer	1.00
1446 Secretary II	2.00
1764 Mail And Reproduction Service Supervisor	1.00
1822 Administrative Analyst	1.00
1825 Principal Administrative Analyst II	2.00
2708 Custodian	4.00
2716 Custodial Assistant Supervisor	2.00
2720 Janitorial Services Supervisor	1.00
5288 Transit Planner II	2.00
5290 Transit Planner IV	1.00
5381 Student Design Trainee II, Arch, Engr, &	0.75
7120 Buildings And Grounds Maintenance Superi	1.00
7219 Maintenance Scheduler	3.00

Class & Title	FTE
7235 Transit Power Line Supervisor I	2.00
7238 Electrician Supervisor I	1.00
7251 Track Maintenance Worker Supervisor I	3.00
7253 Electrical Transit Mechanic Supervisor I	1.00
7262 Maintenance Planner	2.00
7274 Transit Power Line Worker Supervisor II	1.00
7286 Wire Rope Cable Maintenance Supervisor	1.00
7287 Supervising Electronic Maintenance Techn	1.00
7306 Automotive Body And Fender Worker	3.00
7318 Electronic Maintenance Technician	19.00
7322 Auto Body and Fender Worker Asst Supv.	1.00
7326 Glazier	2.00
7329 Electronics Maintenance Tech Asst Supvr.	6.00
7332 Maintenance Machinist	4.00
7334 Stationary Engineer	7.00
7335 Senior Stationary Engineer	2.00
7345 Electrician	2.00
7347 Plumber	1.00
7364 Power House Operator	1.00
7365 Senior Power House Operator	2.00
7366 Transit Power Line Worker	3.00
7371 Electical Transit System Mechanic	27.00
7380 Electrical Transit Mechanic, Assistant S	8.00
7381 Automotive Mechanic	12.00
7382 Automotive Mechanic Assistant Supervisor	1.00
7410 Automotive Service Worker	2.00
7430 Assistant Electronic Maintenance Technic	5.00
7432 Electrical Line Helper	1.00
7434 Maintenance Machinist Helper	2.00
7454 Traffic Signal Operator	1.00
7458 Switch Repairer	1.00
7510 Lighting Fixture Maintenance Worker	1.00
7514 General Laborer	7.00
7540 Track Maintenance Worker	5.00
9102 Transit Car Cleaner	7.00
9104 Transit Car Cleaner Assistant Supervisor	2.00
9131 Station Agent, Municipal Railway	11.00
9139 Transit Supervisor	36.00
9140 Transit Manager I	4.00
9141 Transit Manager II	1.00
9179 Manager V, Municipal Transportation Agen	1.00
9182 Manager VIII, Municipal Transporation Ag	1.00
TRANSIT TOTAL	222.75

SFMTA TOTAL DEFUNDED POSITIONS (As of 08/22/10) = 506.75

SFMTA

Municipal Transportation Agency

**FY 2010-2011 AND FY 2011-2012
ADOPTED OPERATING BUDGET**

DIVISION LEVEL

JULY 1, 2010

SFMTA

Municipal Transportation Agency

**FY 2010-2011 AND FY 2011-2012
ADOPTED OPERATING BUDGET**

BOARD OF DIRECTORS

JULY 1, 2010