

# Possible Charge Increases to Address the Deficit in the Amended Operating Budget for FY 2010

Proposal	Notes	Amount
Increase Single Ride Fare	Increase the \$1.50 for adult single rides to \$2.00 and discount single rides from \$0.50 to \$0.75 as of September 1, 2009.	\$14 million annually, \$10.5 million for 9 months
Increase Cable Car Passports	Cable car passports were last increased in 2005. Increasing the 1-day, 3-day and 7-day passports by \$2.00 to \$13, \$20 and \$26 respectively as of September 1, 2009	\$1.3 million annually, \$1.0 million for 9 months
Increase Adult Month Fast Pass	Increase the adult fast pass rate from \$55 to \$60 on January 1, 2010. The rate is set to increase from \$45 to \$55 on July 1, 2009.	\$7 million annually, \$3.5 million for 6 months
Increase Discount Passes for Youth, Seniors and Disabled fares	Increase the discount fast pass rate from \$15 to \$20 on January 1, 2010. The rate is set to increase from \$10 to \$15 on July 1, 2009.	\$2.5 million annually, \$1.25 million for 6 months

# Possible Charge Increases to Address the Deficit in the Amended Operating Budget for FY 2010 (continued)

Proposal	Notes	Amount
Premium Monthly Pass for Express Routes	Increase pass by \$5.00 for those customers using Express Routes as of September 1, 2009. Currently approximately 25,700 passengers ride the express routes daily. Assuming that 80% use passes. (e.g. monthly adult pass would be \$65 and discount monthly pass would be \$25).	\$1.5 million annually, \$1.1 million for 9 months
Premium Monthly Pass for BART/Muni Use	Increase pass by \$5.00 for those customers using both systems as of September 1, 2009. Currently SFMTA pays BART \$1.02 per trip or over \$12 million per year. Assuming 40,000 trips per day on BART by Fast Pass purchasers. (e.g. monthly adult pass would be \$65 and discount monthly pass would be \$25).	\$1.2 million annually, \$0.9 million for 9 months
Increase Paratransit Fares	Increase Van Services from \$1.65 to \$2.00 and Ramped Taxi Services from \$4.00 to \$5.00 per scrip book valued at \$3.00. These rates were last increased in 2006.	\$0.4 million annually, \$0.3 million for 9 months
Candlestick Park Express and Special Event Service	Increase fares by \$2.00 effective September 1, 2009. Adult-\$9; Senior/Disabled/Youth -\$7; Adult/Senior/Disabled/ Youth with valid pass or pass equivalent-\$5	\$0.1 million annually, \$0.075 million for 9 months

## Possible Charge Increases to Address the Deficit in the Amended Operating Budget for FY 2010 (continued)

Proposal	Notes	Amount
Charge for Transfers	Charge \$0.50 for transfers effective September 1, 2009.	\$6.0 million annually, \$3.0 million for 9 months
Increase Motorcycle Parking Meter Rates in all Zones to \$1.00	Parking meters rates were last raised in 2002-2003 by the Board of Supervisors. Current rates are \$0.25 per hour in Zone One, \$0.15 per hour in Zones Two and Four and \$0.10 per hour in Zone 3.	\$0.5 million annually, \$0.4 million for 9 months
Increase Parking Meter Zone 3 rates	Parking meters rates were last raised in July 2005 by the Board of Supervisors. Parking Meter Zone 3 rates were initially proposed at \$2.00 per hour by the SFMTA but were reduced to \$1.50 per hour by the Board of Supervisors. Increase Zone 3 rates to \$2.00 from \$1.50 effective September 1, 2009.	\$1.5 million annually, \$1.1 million for 9 months
Increase Parking Meter Rates	In June of 2005 the Board of Supervisors approved a \$1.00 increase in the hourly parking meter rates in parking meter zones 1, 2, and 4 and an increase of \$0.50 in parking meter zone 3. Recommend a \$0.50 increase in all zones, effective September 1, 2009.	\$3.0 million annually, \$2 million for 9 months.

# Possible Charge Increases to Address the Deficit in the Amended Operating Budget for FY 2010 (continued)

Proposal	Notes	Amount
Charge for Parking on Weekdays	Assume meters would operate from 9 AM to 10 PM. Most meters in the City currently operate from 9 AM to 6 PM or 9 hours.	\$4.0 million annually, \$3.0 million for 9 months
Charge for Parking on Sundays	Currently parking is free on Sundays on all meters in the City. Assume meters would operate from 9 AM to 10 PM.	\$2.0 million annually, \$1.5 million for 9 months
Taxi Permit Fees	Increase permit fees to cost recovery amounts	\$0.5 million
Taxi Pilot Medallion Transferability Program	100 medallions converted to transferable medallions for a fee, or auctioned outright. Revenue assumptions depend on whether medallions are newly issued or existing, whether the program involves a fee for conversion to a transferable medallion type or outright sale, the amount of a "conversion fee" and the percentage of auction sales might be collected. Assume "conversion fee" of \$50,000, or auction value of \$200,000	\$5-20 million (one time)
Increase Garage Rates	Increase some rates in the garages	\$1.5 million (annual amount)