

FUNDING PLAN

Traffic Calming Program

18th Avenue Traffic Calming Plan									
			FY05-06	FY06-07	FY07-08	FY08-09	Cost	Prop K	Non Prop K
Project	Phase	Measure	Const	Const	Const	Const			
	1	Phase 1 Subtotal (speed humps, island)					\$ 36,550	\$ 36,550	\$ -
	2	Phase 2 Subtotal (median extensions, chokers)					\$ 72,500	\$ 72,500	\$ -
	3	Phase 3 Subtotal (bulbouts)					\$ 337,500	\$ -	\$ 337,500
	FF	Future Funding Phase (Funding not yet secured)					\$ 270,000	\$ 27,000	\$ 243,000
Total							\$ 716,550	\$ 136,050	\$ 580,500