

FUNDING PLAN

Traffic Calming Program

Inner Sunset Areawide Traffic Calming Plan			FY05-06	FY06-07	FY07-08	FY08-09	Cost	Prop K	Non Prop K
Project	Phase	Measure	Const	Const	Const	Const			
	1	Phase 1 Subtotal (speed humps, countdown signals, median islands)					\$ 169,450	\$ 84,450	\$ 85,000
	2	Phase 2 Subtotal (ped islands, chicane, restriping)					\$ 101,500	\$ 101,500	\$ -
	3	Phase 3 Subtotal (7th Ave bike lanes, chicane, ped island)					\$ 208,000	\$ 79,000	\$ 129,000
	4	Phase 4 Subtotal (6th Ave bulbouts)					\$ 270,000	\$ 27,000	\$ 243,000
	5	Phase 5 Subtotal (Other Measures)					\$ 50,000	\$ 50,000	\$ -
	FF	Future Funding Phase (Funding not yet secured)					\$ 2,080,000	\$ -	\$2,080,000
Total							\$ 2,878,950	\$ 341,950	\$2,537,000