

# FUNDING PLAN

## Traffic Calming Program

<b>O'Shaughnessy Blvd Traffic Calming Plan</b>									
			FY05-06	FY06-07	FY07-08	FY08-09	Cost	Prop K	Non Prop K
Project	Phase	Measure	Const	Const	Const	Const			
	1	Phase 1 Subtotal					\$ 46,750	\$ 46,750	\$ -
	2	Phase 2 Subtotal					\$ 87,000	\$ 87,000	\$ -
	FF	Future Funding Phase (Funding not yet secured)					\$ 270,000	\$ -	\$ 270,000
<b>Total</b>							<b>\$ 403,750</b>	<b>\$ 133,750</b>	<b>\$ 270,000</b>