

FUNDING PLAN

Circular Avenue Traffic Calming Plan									
			FY05-06	FY06-07	FY07-08	FY08-09	Cost	Prop K	Non Prop K
Project	Phase	Measure	Const	Const	Const	Const			
	1	Phase 1 Subtotal					\$ 40,950	\$ 40,950	\$ -
	2	Phase 2 Subtotal					\$ 43,500	\$ 43,500	\$ -
	3	Phase 3 Subtotal					\$ 270,000	\$ -	\$ 270,000
	FF	Future Funding Phase (Funding not yet secured)					\$ 217,500		\$ 217,500
Total							\$ 571,950	\$ 84,450	\$ 487,500