

FUNDING PLAN

Traffic Calming Program

Randolph/Broad Traffic Calming Plan									
			FY05-06	FY06-07	FY07-08	FY08-09	Cost	Prop K	Non Prop K
Project	Phase	Measure	Const	Const	Const	Const			
	1	Phase 1 Subtotal					\$ 78,000	\$ 78,000	\$ -
	2	Phase 2 Subtotal					\$ 232,500	\$ 202,500	\$ -
	FF	Future Funding Phase (Funding not yet secured)					\$ 405,000	\$ -	\$ 405,000
Total							\$ 715,500	\$ 280,500	\$ 405,000