

Street	FROM_Street	TO_Street	ROUTE	Fiscal_Year_Priority					
				FY06-07					
				Planning	Envt	Design	Constr	Funding	FY Tot
Parking								Prop K	0
Safety								Prop K	230,000
Spot Improvements								Prop K	50,000
Maintenance								DPW-Prop K	44,320
02nd Street	Market Street	Mission Street	11				11,000	Other	11,000
02nd Street	Mission Street	Harrison Street	11				42,000	Other	42,000
02nd Street	Harrison Street	Townsend Street	11				44,000	Other	44,000
05th Street	Brannan Street	Townsend Street	19				11,000	Other	11,000
05th Street	Mission Street	Harrison Street	19				33,000	Other	33,000
05th Street	Market Street	Mission Street	19				9,000	Other	9,000
05th Street	Harrison Street	Brannan Street	19				22,000	Other	22,000
07th Avenue	Kirkham Street	Lawton Street	65	2,000		2,000	12,000	Other	16,000
19th Avenue	Holloway Avenue	Buckingham Way	75	12,000	8,000	158,000		Other & Prop K	178,000
29th Street	Dolores Street	Church Street	45	500		500		Other	1,000
29th Street	Sanchez Street	Church Street	49	500		500		Other	1,000
30th Street	Church Street	Whitney Street	49	500		500		Other	1,000
30th Street	Dolores Street	Chenery Street	45	500		500		Other	1,000
30th Street	Chenery Street	Church Street	49	500		500		Other	1,000
30th Street	Whitney Street	Sanchez Street	49	500		500		Other	1,000
Alemanly Boulevard B, C, D, E	Rousseau Street	Alemanly Circle	45				145,000	TFCA & PROP K	145,000
Baker Street	Page Street	Panhandle Path	51					Other	3,000
Barneveld Avenue	Loomis Street	Jerrold Avenue	25					Other	3,000
Battery East Path	Lincoln Boulevard	Golden Gate Bridge	202	4,050	4,050	16,200	56,700	Other	81,000
Bayshore Boulevard 1A	Paul Avenue	Mansell Street	25				36,000	Other	36,000
Bayshore Boulevard 1B	Fitzgerald Avenue	Paul Avenue	25				56,000	Other	56,000
Bayshore Boulevard 1C	Silver Avenue	Fitzgerald Avenue	25				105,000	Other	105,000
Bayshore Boulevard 1D	Industrial Street	Silver Avenue	25				84,000	Other	84,000
Bayshore Boulevard 1E	US101 Off_Ramp	IndustrialStreet	25				158,000	Other	158,000
Bayshore Boulevard 1F	Cesar Chavez Street	US101 Off_Ramp	25				29,000	Other	29,000
Bayshore Boulevard 2	Mansell Street	Hester Avenue	25				138,000	Other	138,000
Cesar Chavez Street C	Kansas Street (US101)	Mississippi (US280)	60		26,000	40,000		Prop K	66,000
Evans Avenue	03rd Street	Cesar Chavez Street	68	5,000		10,000		Other	15,000
Fell Street	Masonic Avenue	Masonic Avenue	30	45,000		5,000	45,000	Other & Prop K	95,000
Horseshoe Court Path	Fulton Street	Conservatory Dr East	765	1,550	1,550	6,200	21,700	Other	31,000

Street	FROM_Street	TO_Street	ROUTE	Fiscal_Year_Priority						
				FY06-07						
				Planning	Envr	Design	Constr	Funding	FY Tot	
Illinois Street I	Islais Creek Bridge	Islais Creek Bridge	05					Other	991,000	
Indiana Street	23rd Street	Cesar Chavez Street	07	12,000	12,000	24,000		Prop K	48,000	
McAllister Street	Market Street	Masonic Avenue	20	1,500				Other	1,500	
McAllister Street	Baker Street	Polk Street	20	1,500				Other	1,500	
O'Shaughnessy Path	Portola Drive	Bosworth Street	55				376,000	Other	376,000	
Page Street Path	East of Kezar Dr Path	Stanyan St (@Page)	32				17,500	Other	25,000	
Page/Stanyan	Page & Stanyan Sts	Page & Stanyan Sts	32				193,900	Other	193,900	
Polk Street A	Hayes Street	Market Street	25	8,000				Prop K	8,000	
Polk Street B	Lech Walesa	Hayes Street	25	3,000				Prop K	3,000	
Polk Street C	Grove Street	Lech Walesa	25	4,000				Prop K	4,000	
Polk Street D	McAllister Street	Grove Street	25	9,000				Prop K	9,000	
Potrero Avenue	Cesar Chavez Street	17th Street	25	5,000	2,000	3,000		PROP K	10,000	
Sloat Boulevard	19th Avenue	La Playa Street	50					Other	100,000	
Townsend Street	02nd Street	04th Street	36				40,000	Other	40,000	
Townsend Street	04th Street	Division Street	36					TDA& TFCA REQUESTED (Zero Prop K)	0	
Wiggle,The	Church Street	Page Street	30				17,000	Other	17,000	
TOT INCL NON-PROP K FUNDS(= 1.5 PROP K FUNDS)										1,895,000
STRATEGIC PLAN PROP K LIMITS										758,000
				Colored bike lanes study						100,000
				Report card						75,000
Red Denotes Proposed Changes to the Prop K 5 Year Plan										
				TOTAL						746,600