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MUNICIPAL TRANSPORTATION AGENCY
City and County of San Francisco

## DIVISION: Finance \& Administration

## BRIEF DESCRIPTION:

Public hearing to discuss possible revenue options for balancing the Operating Budgets for 2008-2009 and 2009-2010 including possible increases to fares, fees, fines, rates, charges, taxes and assessments.

## SUMMARY:

- Under Proposition A, a ballot measure passed by the voters in November 2007, the SFMTA must submit an Operating Budget for the next two fiscal years to the Mayor and the Board of Supervisors by May $1^{\text {st }}$ of each even numbered year. The Operating Budget for the second fiscal year may be amended by May $1^{\text {st }}$ of each odd numbered year.
- On March 4, 2008, the SFMTA Board of Directors reviewed the Proposed Operating Budget for 2008-2009 and 2009-2010 including a projected $\$ 15.3$ million deficit and $\$ 66.2$ million deficit respectively.
- The SFMTA Board of Directors requested information on revenue options under consideration by the Revenue Panel and other possible revenue sources to balance the Proposed Operating Budgets for 2008-2009 and 2009-2010.
- There are various revenue options the SFMTA Board of Directors may wish to consider both in the short term, impacting the Proposed Operating Budgets for 2008-2009 and 2009-2010, and the long-term for future SFMTA budgets.
- Pursuant to Charter Section 16.112, a public hearing regarding possible increases to fees, fines, fares, taxes and assessments is being held at the March 18, 2008, and April 1, 2008 SFMTA Board meetings.
- Pursuant to Charter Section 16.112 and the Rules of Order of the Board of Directors, an advertisement was placed in the City's official newspaper to provide notice that the Board of Directors will hold public hearings on March 18, 2008 and April 1, 2008, to consider possible increases to fares, fees, fines, rates, charges, taxes and assessments. The Board's Rules of Order require that the advertisement run for at least five days and not less than fifteen days prior to the public hearings. In compliance with this requirement, the advertisement ran in the San Francisco Chronicle beginning on February 27, 2008 for a five-day period.


## ENCLOSURES:

1. Exhibits 1-6
2. City Attorney Matrix on Jurisdiction Authority of various Revenue Options
3. Comparison of January 2008 Fares Across Transit Operators
4. List of Current Fares, Rates, Fines and Fees

APPROVALS:
DATE
DEPUTY OF DIVISION
PREPARING ITEM

FINANCE

SECRETARY

ADOPTED RESOLUTION
SHOULD BE RETURNED TO: Sonali Bose, Finance \& Administration ASSIGNED MTAB CALENDAR DATE:

## EXPLANATION:

## Summary of the Proposed Operating Budget for 2008-2009 and 2009-2010

Proposition A, a ballot measure approved by the voters in November 2007, includes several provisions affecting the SFMTA budget and budget process. One of the changes is that in even-numbered years, the SFMTA must submit a two fiscal year budget. In odd-numbered years, the SFMTA may submit budget amendments for the second fiscal year. As a result, the SFMTA is required to submit a balanced budget for the next two fiscal years to the Mayor and the Board of Supervisors as part of this year's budget process.

At the March 4, 2008 SFMTA Board meeting, the Proposed Operating Budget for 20082009 and 2009-2010 presented included the following revenue and expenditure projections:

| Projections | Proposed Operating <br> Budget <br> 2008-2009 | Proposed Operating <br> Budget <br> 2009-2010 |
| :--- | ---: | ---: |
| Revenues | $\mathbf{\$ 7 7 1 . 9 M}$ | $\mathbf{\$ 7 5 4 . 6 \mathrm { M }}$ |
| Expenditures | $\mathbf{\$ 7 8 7 . 2 M}$ | $\mathbf{\$ 8 2 0 . 8 M}$ |
| Deficit | $\mathbf{( \$ 1 5 . 3 M )}$ | $\mathbf{( \$ 6 6 . 2 M )}$ |

At the same meeting, the SFMTA Board of Directors requested information on possible revenue options to address the anticipated deficits for the next two fiscal years. The following table highlights some possible options including some of the preliminary recommendations from the Revenue Panel (see Exhibit 1) for the SFMTA Board of Directors' to consider.

| Description Of Proposal | Notes (Assumptions include current volumes) | 2008-2009 | 2009-2010 |
| :---: | :---: | :---: | :---: |
| Neighborhood Parking Permits | The cost recovery fee for a standard annual permit was set in July 2005 at $\$ 60$ which equates to $\$ 0.16$ per day for all-day parking. If set at a cost recovery amount, the fees will be $\$ 74$ for 2009 and $\$ 76$ for 2010. (See Exhibit 3) | \$1,000,000 | \$1,030,000 |
| Temporary Street Closure Permits | The cost recovery fee for a single event permit was set in April 2003 at $\$ 100$ for neighborhood block parties and 225 for other events with progressive increases for late applications. If set at cost recovery, the fees will be $\$ 150$ and $\$ 450$ for 2009 and $\$ 150$ and $\$ 475$ for 2010. (See Exhibit 3) | \$49,500 | \$52,700 |
| Color Curb Fees | The cost recovery fee was set in April 2003. (See Exhibit 3) | \$161,000 | $\begin{array}{r} \$ 322,000 \\ * \$ 483,000 \\ \text { for } \\ 2010 / 2011 \end{array}$ |
| Special Traffic Permit | The cost recovery fees for the base fee and the daily fee were set in December 2000 at $\$ 100$ and | \$193,000 | \$244,500 |


| Description Of Proposal | Notes (Assumptions include current volumes) | 2008-2009 | 2009-2010 |
| :---: | :---: | :---: | :---: |
|  | $\$ 20$ respectively. If set at a cost recovery amount, the base fee will be $\$ 132$ and the daily fee will be $\$ 26$ for 2009 and $\$ 136$ and $\$ 28$ respectively for 2010. A late fee of $\$ 150$ is recommended for applications submitted less than two business days in advance of the work. (See Exhibit 3) |  |  |
| Taxi Permit Fees | Historically each year the Board of Supervisors has set fees for Taxi permits and applications. (See Exhibit 6) | \$940,000 | \$969,000 |
| \$10 Increase for parking violations citation fines that are currently set at $\$ 90$ or below | Using data for 2006-2007 for the highest volume of citations issued. Estimate includes elasticity projections. Fees last increased July 2005. (See Exhibit 4) | \$11.5-\$12.5 million |  |
| Increase Parking <br> Meter Zone 3 rates from <br> \$1.50/hr to <br> \$2.00/hr | Parking meters rates were last raised in July 2005 by the Board of Supervisors. Parking Meter Zone 3 rates were initially proposed at $\$ 2.00$ per hour by the SFMTA but were reduced to $\$ 1.50$ per hour by the Board of Supervisors. The estimate has factored in the negative impact of the rate increase on paid occupancy per day. (See Exhibit 5) | \$1.3-\$1.5 million |  |
| Increase Parking Meter Rates in all Zones by \$0.50 | In June of 2005 the Board of Supervisors approved a $\$ 1.00$ increase in the hourly parking meter rates in parking meter zones 1,2 , and 4 and an increase of $\$ 0.50$ in parking meter zone 3 . (See Exhibit 5) | \$2.5-\$3.0 million |  |
| Increase Fast Pass fares | The industry average multiplier is 40 and Muni's historical multiplier was 35 . Fast Pass rates were last raised September 2003. Using Bay Area CPI rates from 1993 (year Muni separated from the PUC) to 2007 and adjusting the 1993 \$35 Fast Pass rate, the 2008 Fast Pass Rate equals $\$ 53$. Using the average annual operator salary increase over the same period of $4 \%$, the Fast Pass rate equals $\$ 59.10$. Figures assume a $\$ 52$ Fast Pass rate for 2009 and $\$ 60$ for 2010. (See Exhibit 2) | $\begin{array}{r} \$ 8-10 \\ \text { million } \end{array}$ | $\begin{aligned} & \$ 10-12 \\ & \text { million } \end{aligned}$ |
| Increase <br> Discount Passes for Youth, Seniors and Disabled fares | Current fares reflect a $78 \%$ discount off adult fares. FTA rules allow for a $50 \%$ discount and BART offers a $62.5 \%$ discount for seniors and disabled riders. (See Exhibit 2) | A $\$ 15$ discount pass would result in approximately \$2.5-\$2.7 million <br> A $\$ 20$ discount pass would result in approximately \$5.4-\$5.6 million |  |
| Sales Tax <br> Increase | SB 566 which was signed into law by Governor Davis on October 8, 2003 authorized a combined | $1 / 2$ cent sales tax could generate between \$40-\$56 |  |


| Description Of Proposal | Notes (Assumptions include current volumes) | 2008-2009 | 2009-2010 |
| :---: | :---: | :---: | :---: |
|  | city and county transactions and use tax rate up to 2.00\% - i.e. Special District Sales Taxes. Currently San Francisco has 1.25\% in Special District Sales Taxes leaving unused authorization of $0.75 \%$. (See Enclosure 2) | million <br> $1 / 4$ cent sales tax could generate between \$20-\$28 million |  |
| Hotel or Transient Occupancy Tax Increase | City's current rate is $14 \%$. Assuming the average hotel rate is $\$ 180$ per night, adding $1 \%$ to the hotel rate would result in an increased hotel tax of $\$ 1.80$ per night. In return, the hotels would be provided with a day pass to provide visitors. (See Enclosure 2) | $\begin{aligned} & \text { A 1\% increase could } \\ & \text { generate between } \$ 10 \text { to } \\ & \$ 15 \text { million } \end{aligned}$ |  |
| TIDF to Cover Residential Development | The current TIDF applies to new commercial development and when there is a change in use. Change the legislation to apply to both commercial and residential developments and eliminate the change in use requirement instead setting the fee based on transit trips generated by the development. (See Enclosure 2) | Could generate one time fees of \$5-\$20 million depending on the economy |  |
| Motor Vehicle License Fee Increase | Approximately 475,000 vehicles registered in San Francisco. Requires a change in state law. (See Enclosure 2) | \$50 fee could generate $\$ 23.75$ million and $\$ 100$ fee could generate $\$ 47.5$ million |  |
| Automatic annual inflators for Transit Fares and Parking and Traffic Fees \& Fines | Adjust Fares and Parking and Traffic Fees \& Fines by the Bay Area CPI or the labor costs. Fares in the Proposed 2008-2009 Operating Budget Total \$144 million and Parking and Traffic Fees \& Fines total $\$ 245$ million. Assuming 2.5\% inflator for 2009-2010 Proposed Operating Budget. |  | \$3.6 million for Fares and $\$ 6.1$ million for Parking |

## Background

SFMTA currently operates a unique transportation system. The voters have mandated that the City must manage all movement on City streets, including pedestrians, bicycles, automobiles and public transit, through one agency, the SFMTA. This comprehensive mandate requires adequate resources.

In 1999, when the voters approved Proposition E, the intent was to provide adequate resources to address the findings of a 1996 report by the Budget Analyst as described below:

Included below is an excerpt from a July 1996 Board of Supervisor’s Budget Analyst report which might be helpful to understand the history of the under funding of the City's unique public transit system. The full report can be found at the following link if you are interested, http://www.sfgov.org/site/budanalyst_index.asp?id=7008. The highlighted and underlined sections speak to the longstanding structural deficit and the reasons why the system is much costlier than other transit systems.

## Comparison with Other Transit Properties

As part of this study, we compared the Municipal Railway with other large transit properties within the United States. Based on this comparison, MUNI is clearly one of the most complex and heavily used transit systems in the Country. The following observations, made by analyzing data compiled by the federal government, illustrate this point.

The Municipal Railway operates four separate modes of transportation (light rail, trolley bus, motor bus and cable car). This is a greater variety than any other transit agency in the Country when regional diesel rail, heavy rail and commuter rail systems are excluded from the comparison.

The Municipal Railway is the only major transit agency which operates cable cars as part of its general system of transportation services.

The Municipal Railway is one of only four major transit agencies which operate trolley buses. The others are the Southeastern Pennsylvania Transit Authority (SEPTA), the Massachusetts Bay Transit Authority (MBTA), and the Seattle-Metro Transit Authority. San Francisco operates more trolley buses than the total of the other three transit agencies combined.

The Municipal Railway operates over 100 light rail vehicles during peak travel periods. This is second only to MBTA, which operates 177 light rail vehicles during peak travel periods.

The Municipal Railway provides the greatest average number of motor bus passenger trips per hour of service of any major transit agency in the Country.

Second only to SEPTA, the Municipal Railway provides the greatest average number of trolley bus passenger trips per hour of service of any major transit agency in the Country.

The Municipal Railway provides the third greatest average number of light rail passenger trips per hour of service of any major transit agency in the Country. Only MBTA and SEPTA provide a greater number of light rail trips per hour.

In addition, MUNI faces other challenges that are uncommon for transit agencies within the United States. Services are provided in a compact geographic area, on narrow streets which are heavily congested with automobile traffic during peak hours of service. Motor and trolley buses must navigate steep hills, and maneuver through tight intersections in many locations within the City. Although not faced with winter snow and cold, as are some properties in the middle and eastern sections of the Country, in many respects the physical characteristics of San Francisco make transit services equally difficult to provide.

## Broad Conclusions Regarding MUNI Operations

Based on our review of reports produced by MUNI and external review agencies, as well as additional analysis conducted by Budget Analyst staff, we have drawn the following broad conclusions regarding the operations of MUNI:

1. The Municipal Railways budget has increased at a rate below inflation during the past five years. As a result, MUNIs absolute budget has decreased during this period when adjusted for inflation.
2. MUNI has assumed responsibility for certain administrative and support functions which previously had been provided by the Public Utilities Commission (PUC) prior to 1994. The additional operating burden placed on MUNI from the assumption of these underfunded functional transfers has severely impacted the departments ability to provide reliable service to the San Francisco community.
3. The service impacts from budget reductions and the loss of PUC support has been exacerbated by an aging vehicle fleet that requires increased maintenance and repair effort to operate.
4. Many of the Municipal Railways facilities are aging and are not designed to accommodate the new equipment that is being purchased by the Department. The difficulties presented by facility condition will impact MUNIs future ability to provide reliable services.
5. The City and County has not implemented formal service reductions that will allow MUNI to efficiently operate within funding levels authorized by the Mayor and the Board of Supervisors.

These general conclusions are discussed in more detail within the body of this report. Our detailed recommendations, included at the end of each finding, provide many specific steps that MUNI should take to improve service and increase efficiency. However, we believe that unless the City and County either seriously considers targeted service reductions, or identifies additional sources of revenue to supplement current levels of General Fund support, MUNI service quality will continue to deteriorate.

The intent of Proposition E was to provide resources to meet the on-time performance and reliability performance standards. However, the resources provided were not adequate to address the historical structural deficit much less reach the new performance standards.

In 2007, the voters approved Proposition A with the same objective - to provide the SFMTA with adequate resources. However, the additional funds provided in Proposition A are still inadequate to address the long term structural deficit even though the additional funds will help alleviate the funding gap. In approving each of these ballot measures, the voters have provided the SFMTA with additional responsibilities requiring additional resources but the approved funding has only helped the agency address a portion of the
growing structural deficit. Additionally, if the Transit Effectiveness Project is to be implemented, the service changes proposed will require funding.

On May 29, 2007, Mayor Newsom created a Revenue Panel comprised of transportation and financial experts to review SFMTA's funding needs, focusing on the Municipal Railway. The Mayor referenced the inadequate funding for Municipal Railway service and its impact on the quality of life in the City. The Mayor indicated the Revenue Panel's goals were twofold: one, to provide an assessment of the financial situation of the Municipal Railway; and two, to identify funding sources for operations going forward. Exhibit 1 includes the preliminary recommendations by the Revenue Panel as well as a list of the items discussed by the Revenue Panel during its nine months of deliberations todate. The final report from the Revenue Panel is expected to be completed in the next few months.

## Percentage of Revenues by Category

The SFMTA receives revenues from transit fares, operating grants, parking and traffic fees and fines, and other revenues such as advertising and interest income as well as General Fund support from the City.

In the table below, the percentage of each revenue category for the prior budget year, the current budget year, and the 2008-2009 and 2009-2010 Proposed Operating Budgets are shown. The General Fund transfer and the use of fund balance are and continue to be the largest funding sources source for SFMTA's operating expenses. While parking and traffic fines and fees are increasing to fund operations, transit fares are declining as a percent of total revenues. Other revenues are also projected to increase as a percentage of operating revenues.

| Revenue Category | $\begin{gathered} 2006- \\ 2007 \end{gathered}$ <br> Actual <br> Results | $\begin{gathered} 2007- \\ 2008 \end{gathered}$ <br> Board <br> Approved <br> Budget | $\begin{gathered} 2007- \\ 2008 \end{gathered}$ <br> Revised Budget | $\begin{gathered} 2007- \\ 2008 \end{gathered}$ <br> Projected (Based on 6 months Actual) | $\begin{gathered} 2008- \\ 2009 \\ \text { Proposed } \\ \text { Budget } \end{gathered}$ | $\begin{gathered} 2009- \\ 2010 \\ \text { Proposed } \\ \text { Budget } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Transit Fares | 21.0\% | 20.0\% | 18.6\% | 19.0\% | 18.7\% | 19.3\% |
| Operating Grants | 16.5\% | 18.0\% | 17.5\% | 16.0\% | 19.7\% | 17.8\% |
| Parking and Traffic Fees \& Fines | 28.6\% | 27.8\% | 25.9\% | 26.0\% | 29.1\% | 30.1\% |
| Other (Advertising, Interest, Rent, etc.) | 1.7\% | 1.5\% | 1.4\% | 2.4\% | 2.7\% | 2.8\% |
| Transfers and Fund Balance | 32.2\% | 32.6\% | 36.6\% | 36.6\% | 29.6\% | 29.8\% |
| Taxi Fees | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.2\% | 0.2\% |
| TOTAL | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% |

To balance the Proposed Operating Budgets for 2008-2009 and 2009-2010, three of the options from the above are available the SFMTA Board of Director to consider increasing. These include: Transit Fares; Parking and Traffic Fees and Fines; and Taxi Fees. The following section provides the Board with information on these fares, fines and fees.

## Transit Fares

Over its 95 year history, Muni has gone through a variety of fares, fare instruments, and implied fare policies or priorities (see Exhibit 2). In terms of policy choices, Muni’s fare history indicates that:

- For extended periods, the agency's implicit fare policy was geared toward increasing ridership. For example, from 1912 to 1944, Muni did not raise its fares at all.
- "Social equity" concerns prompted Muni to create the Discount fare for Youth in 1952, and a Discount fare for Seniors and Persons with Disabilities in 1969.
- A "Transit First Policy" was adopted by the City and County of San Francisco and incorporated into the City Charter (Section 16.102). The Transit First Policy, among other things, calls for public transit to be "an economically and environmentally sound alternative to transportation by individual automobiles."
- Customer-related goals such as ease of use and increasing the range of fare options have prompted Muni to introduce several new fare media, such as discounted tokens (1946), Monthly Passes (1974), a one day pass (1982), and a Weekly pass (1993).
- At several points in Muni's history, the need to increase fare revenues to make up for operating funding shortfalls prompted fare increases, particularly from 19691974, and throughout the 1980's until 1993.
- Revenue maximization did not appear to have been the primary objective of Muni's fare policy. Instead, the focus has been on maintaining the current fare levels in order to avoid losing additional ridership, particularly during periods when service quality and reliability declined in the mid to late 1990s.
- In the early to mid 2000s, facing severe budget deficits and declining service levels, fares were increased in 2003 and again in 2005. These increases were the first time that fares were raised twice over a two-year period.


## Parking and Traffic Fees and Fines

Proposition E also included a directive in support of the City's "Transit First Policy" by requiring that parking related revenues be used to support public transit. Since 1999, parking rates, fines or fees have been increased to support public transit.

Parking and Traffic Fines and Fees fall into two categories: one authorized by the California Vehicle Code; and the other authorized by the City and County of San Francisco. Parking and traffic related fees authorized by either the California Vehicle Code or the City are on a cost-recovery basis. In other words, the fee cannot exceed the cost of enforcement and other expenses associated with the administration of the program. These programs include the Neighborhood Parking Program, Temporary Street Closures, Color Curbs, and

Special Traffic Permits. Exhibit 3 includes information on the fees related to these programs. Additionally, parking citation and Red Light Camera fines are either set or capped by the California Vehicle Code (see Enclosure 4, List of Current Fares, Rates, Fines and Fees).

Other parking rates and fees set locally include parking meter rates and parking garage rates. In terms of historical policies, the following points are noteworthy:

- The Board of Supervisors had authority to approve parking garage rates until 1999 when Proposition E granted the SFMTA Board of Directors the ability to set City-owned parking garage rates. Proposition A, a ballot measure passed by the voters in November 2007, granted the SFMTA Board of Directors the ability to set parking meter rates and parking citation fines subject to state law.
- As part of the 2005-06 budgets, the Board of Supervisors adopted an ordinance increasing parking citation fines. Prior to this, the majority of parking citation fines were increased in 2003 (see Exhibit 4 and Enclosure 4, List of Current Fares, Rates, Fines and Fees).
- Effective July 2005, parking meter rates were increased by $\$ 1.00$ per hour in Parking Meter Zones 1, 2, and 4. (See Enclosure 2 for authority and process) \$0.50 in Parking Meter Zone 3.
- City-owned parking garage rates have been increased each year following the passage of Proposition E by the Parking Authority Commission and the SFMTA Board of Directors as a budget balancing measure to support public transit.
- Given the various policy bodies that previously had authority to set off-street and on-street parking rates and fines and since these rates and fines have been set primarily as a budget balancing measure to support public transit, the result has been a negative impact on congestion and public transit reliability. For example, the pricing differential between off-street and on-street parking has resulted in encouraging drivers to seek parking meters instead of driving directly into a parking garage resulting in increased traffic congestion.


## Taxi Permits and Fees

Effective July 1, 2008, contingent on approval by the Board of Supervisors, it is anticipated that Taxi services will be under the SFMTA Board of Directors authority.

In 1978, the voters of San Francisco passed Proposition K, which significantly changed the structure of the city's taxicab industry. The objective of Proposition K was to create a system that relied more on individual drivers than taxicab companies. Under Proposition K, taxicab permits (commonly called medallions) are considered city property and are issued to drivers for nominal application and permit fees. Historically, these fees have been set to cover the administrative costs of overseeing the taxi industry (See Exhibit 6).

## Conclusion

The purpose of this calendar item is to outline various rates, fares, fees, charges, fines, taxes and assessments as possible revenue generating options for the SFMTA Board of Directors to consider in their discussions regarding how to address the projected deficits in the Proposed Operating Budgets for 2008-2009 and 2009-2010.

Following the public hearing on March 18, 2008 and based on direction from the SFMTA Board of Directors, a draft balanced Operating Budget for 2008-2009 and 2009-2010 will be prepared for discussion at the April 1, 2008 Board meeting. On April 1, 2008 there will be an additional opportunity for the public to comment on the specific changes to the proposed rates, fares, fees, charges, fines, taxes and assessments that are being specifically included in the Operating Budgets for 2008-2009 and 2009-2010 based on direction received on March 18, 2008.

The SFMTA Board of Directors will be asked to approve the final Operating Budgets for 2008-2009 and 2009-2010 on April 15, 2008.

## Exhibit 1

## Revenue Panel Information

## Preliminary Recommendations

- Link resource availability to service level
- Share responsibility: $1 / 3^{\text {rd }}$ SFMTA, $1 / 3^{\text {rd }}$ Transportation System User, $1 / 3^{\text {rd }}$ City Wide Transit First Policy Support
- Consider impact to rest of City (local businesses, tourism, jobs)
- Focus on fixing existing service before embarking on new projects
- Use technology
- Increase enforcement, collect what is due
- Develop assets
- Implement best practices and work rule changes
- Automatically index fares and parking rate increases
- Institute two year catch-up phase for fares and parking prices
- Make the Fast Pass multiplier between 35-40 of single fare price within two years
- Implement demand responsive pricing for both on and off street parking
- Explore motor vehicle license fee, transit assessment district and expansion of TIDF to non commercial development
- Consider changing Proposition K
- City should consider transportation funding as part of any future taxes (e.g. sales tax)


## Revenue Options Discussed

## SFMTA Internal Recommendations (one-third):

- Improve collections (replace fare boxes, launch POP on buses, reduce number of fare media, enforce color curbs and meter non-payment)
- Improve enforcement (hire additional PCO's and POP inspectors, use different deployment strategies, leverage technology - e.g. sensors, fare collection)
- Implement best practices - use of technology, work rule change, eliminate duplicative efforts, training, etc. (e.g. PCO handhelds, parking meters, fare infrastructure, smart card)
- Develop other revenues - advertising on transit shelters, fare media, etc.
- Develop assets - Kirkland, Presidio, Garages, Lots, Central Subway station air rights and in station retail (long term, one time if asset is sold and these funds available for one time equipment or capital projects and not ongoing operations)
- Focus on improving existing services first
- Review interagency agreements
- Promote smartcard, disposable smartcards, reduce cash on system
- Enhance payment options


## Transportation System User Recommendations (one-third):

- Set automatic fare increases/CPI based- catch up first, timeline? Amount?
- Fix single ride/Fast Pass multiple (current 30-ride multiplier-low)
- Fix Senior/Youth/Disabled Discount level - $50 \%$ to adult pass similar to FTA guidelines?
- Eliminate transfers
- Change transfer policy - window (90 minutes? One-way?)
- Premium fare - multiple operators vs. Muni
- Review and renegotiate interagency agreements - riders from all other operators transferring to Muni should pay
- Create pricing differentials - Multi Operator Pass Premium, Express Bus/Guaranteed Seat Premium, Special Event Premiums
- Simplify and reduce fares media
- Implement demand responsive pricing for off-street and on-street parking, link rates between off-street and on-street parking
- Reduce early bird parking window, discount
- Institutionalize automatic indexed increases for parking fees and fines
- Raise Meter Rates, across the Board or certain areas - e.g. Zone 3
- Raise Parking Fines, across the Board or certain items - e.g. street sweeping

City Wide Transit First Policy Support Recommendations (one-third):

- Raise Hotel Tax and provide one day free passes to hotel occupants
- Raise port tax and provide free passes to cruise ship visitors
- Raise sales tax - Remaining $1 / 4-1 / 2$ cent sales tax under the limit
- Enact motor vehicle license fee
- Amend Prop K to allow operating use
- Augment TIDF to cover residential development
- Impact fee/assessment district
- Rental Car Fee/Tax
- Increase Payroll Tax/surcharge or business license fee to cover transit
- Property Transfer Tax
- Utility Users Tax
- Gas tax
- Parcel Tax, Apartment License Fee


## Exhibit 2

Public Transit Fares

| Fare Type | Fares as of Sep. 1, 2003 | $\begin{gathered} \text { Fares as } \\ \text { of } \\ \text { Sep. 1, } \\ 2005 \\ \hline \end{gathered}$ | $\begin{gathered} \hline 2006- \\ 2007 \\ \text { Number } \\ \text { Sold } \end{gathered}$ | Revenue |
| :---: | :---: | :---: | :---: | :---: |
| Cash Fare | \$1.25 | \$1.50 |  |  |
| Discount Cash Fare | \$0.35 | \$0.50 |  | \$46,851,701 |
| Adult Pass | \$45.00 | \$45.00 | 1,239,618 | \$55,782,810 |
| Disabled Monthly Sticker | \$10.00 | \$10.00 | 81,700 | \$817,000 |
| Senior Pass | \$10.00 | \$10.00 | 331,026 | \$3,310,260 |
| Youth Pass | \$10.00 | \$10.00 | 234,013 | \$2,340,130 |
| Lifeline Pass (low income) | - | \$35.00 | 58,405 | \$2,044,175 |
| Class Pass (students) | \$15.00 | \$18.00 | 7,900 | \$142,200 |
| Weekly Pass | \$12.00 | \$15.00 | 38,695 | \$580,425 |
| Cable Car Souvenir Ticket* | \$3.00 | \$5.00 | 706,082 | \$3,530,409 |
| 1-Day Passport | \$9.00 | \$11.00 | 377,463 | \$4,152,092 |
| 3-Day Passport | \$15.00 | \$18.00 | 190,839 | \$3,435,097 |
| 7-Day Passport | \$20.00 | \$24.00 | 68,375 | \$1,640,994 |
| Peninsula Pass | NA | \$40.00 | 6,850 | \$274,000 |
| Regional Transit Sticker | \$35.00 | \$40.00 | 21,400 | \$856,000 |
| Regional Transit Sticker (AC Transit) | \$35.00 | \$40.00 | 794 | \$31,760 |
| Token Coupon Booklet | \$10.50 | \$15.00 | 44,928 | \$673,920 |
| Transit Token - bag of 10 | \$12.50 | \$15.00 | 9,330 | \$139,950 |
| Transit Token - T40 bag of 40 | \$50.00 | \$60.00 | 541 | \$32,460 |
| TOTAL |  |  |  | \$126,635,383 |

[^0]Muni Fare History since 1912

| Effective <br> Date | Adult <br> Cash <br> Fare | Adult <br> Token | Cable <br> Car <br> Cash <br> Fare | Adult Express | Adult Monthly Pass | Adult <br> Half <br> Month <br> Pass | Adult <br> Weekl <br> y <br> Pass | $\begin{aligned} & \text { Discount } \\ & \text { Cash } \end{aligned}$ | Discount Cable Car | Discount <br> Monthly <br> Pass |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12/28/1912 | \$0.05 |  | \$0.05 |  |  |  |  |  |  |  |
| NO CHANGES FROM 1912 THROUGH 1943 |  |  |  |  |  |  |  |  |  |  |
| 9/29/1944 | \$0.07 |  | " |  |  |  |  |  |  |  |
| 5/20/1946 | \$0.10 | \$0.08 | " |  |  |  |  |  |  |  |
| 6/6/1952 | \$0.15 | \$0.15 | " |  |  |  |  |  |  |  |
| 11/1/1952 | " | " | " |  |  |  |  |  |  |  |
| NO CHANGES FROM 1952 THROUGH 1968 |  |  |  |  |  |  |  |  |  |  |
| 6/30/1969 | \$0.20 | " | \$0.25 | \$0.25 |  |  |  | \$0.05 |  |  |
| 8/31/1970 | \$0.25 | " | " | \$0.30 |  |  |  | " |  |  |
| 5/1/1974 | " | " | " | " | \$11.00 |  |  | " |  |  |
| 10/10/1974 | " | " | " | " | " |  |  | " |  | \$2.50 |
| 4/1/1980 | \$0.50 | " | " | \$0.50 | \$16.00 |  |  | " |  | " |
| 4/1/1982 | \$0.60 | " | \$1.00 | " | \$24.00 |  |  | " |  | " |
| 9/1/1982 | " | " | " | " | " |  |  | " |  | " |
| 10/5/1982 | " | " | " | " | " |  |  | " |  | " |
| 10/1/1984 | " | " | " | " | \$20.00 |  |  | " |  | " |
| 9/1/1985 | " | " | " | " | \$24.00 |  |  | " |  | " |
| 1/1/1986 | \$0.75 | " | \$1.50 | " | \$23.00 |  |  | \$0.15 |  | \$4.50 |
| 8/1/1987 | " | " | " | " | \$25.00 |  |  | " |  | " |
| 8/1/1988 | \$0.85 | " | \$2.00 | " | \$28.00 |  |  | " |  | " |
| 8/1/1991 | " | " | " | " | \$30.00 |  |  | " |  | " |
| 8/1/1992 | \$1.00 | \$0.90 | \$3.00 | " | \$32.00 |  |  | \$0.25 | \$1.00 | \$5.00 |
| 8/1/1993 | " | \$0.80 | \$2.00 | \$1.50 | \$35.00 | \$16.00 |  | \$0.35 | \$2/\$1 | \$8.00 |
| 10/1/1993 | " | " | " | " | \$35/\$45 | \$17.50 | \$9.00 | " | " | " |


| Effective <br> Date | Adult Cash Fare | Adult <br> Token | Cable <br> Car <br> Cash <br> Fare | Adult <br> Express | Adult Monthly Pass | Adult <br> Half <br> Month <br> Pass | Adult <br> Weekl <br> y <br> Pass | $\begin{gathered} \text { Discount } \\ \text { Cash } \\ \hline \end{gathered}$ | Discount Cable Car | Discount <br> Monthly <br> Pass |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3/1/1994 | " | " | " | n/a | \$35.00 | n/a | " | " | " | " |
| NO CHANGES FROM 1994 THROUGH 2002 |  |  |  |  |  |  |  |  |  |  |
| 9/1/2003 | \$1.25 | \$1.25 | \$3.00 |  | \$45.00 |  |  |  |  | \$10.00 |
| 9/1/2005 | \$1.50 | \$1.50 | \$5.00 |  | " |  | \$15.00 | \$0.50 | \$1.00* | " |

Source: Muni's Short Range Transit Plan, dated November 1997, page 6.14.

* Seniors and Disabled Riders before 7 am and after 9 pm

| Effective <br> Date | Youth Cash | Youth Cable Car | Youth Monthly Pass | Adult 1Day (Passport ) | $\begin{array}{\|c} \text { Adult } \\ \text { 3Day } \\ \text { Passport } \\ \hline \end{array}$ | $\begin{gathered} \text { Adult } \\ \text { 7Day } \\ \text { Passport } \end{gathered}$ | Low Incom e Pass |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12/28/1912 |  |  |  |  |  |  |  |
| NO CHANGES FROM 1912 THROUGH 1943 |  |  |  |  |  |  |  |
| 9/29/1944 |  |  |  |  |  |  |  |
| 5/20/1946 |  |  |  |  |  |  |  |
| 6/6/1952 | \$0.06 |  |  |  |  |  |  |
| 11/1/1952 | \$0.05 |  |  |  |  |  |  |
| NO CHANGES FROM 1952 THROUGH 1968 |  |  |  |  |  |  |  |
| 6/30/1969 | " |  |  |  |  |  |  |
| 8/31/1970 | " |  |  |  |  |  |  |
| 5/1/1974 | " |  |  |  |  |  |  |
| 10/10/1974 | " |  |  |  |  |  |  |
| 4/1/1980 | " |  |  |  |  |  |  |


| Effective Date | Youth Cash | Youth Cable Car | Youth Monthly Pass | $\begin{gathered} \text { Adult } \\ \text { 1Day } \\ \text { (Passport } \\ \text { ) } \end{gathered}$ | Adult <br> 3Day <br> Passport | Adult <br> 7Day <br> Passport | $\begin{gathered} \text { Low } \\ \text { Incom } \\ \text { e } \\ \text { Pass } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4/1/1982 | \$0.10 |  |  | \$3.00 |  |  |  |
| 9/1/1982 | " |  | \$5.00 | " |  |  |  |
| 10/5/1982 | \$0.25 |  | " | " |  |  |  |
| 10/1/1984 | " |  | " | " |  |  |  |
| 9/1/1985 | " |  | " | " |  |  |  |
| 1/1/1986 | " | \$0.75 | " | \$5.00 |  |  |  |
| 8/1/1987 | " | " | " | " |  |  |  |
| 8/1/1988 | " | \$1.00 | " | \$6.00 | \$10.00 |  |  |
| 8/1/1991 | " | " | " | " | " | \$15.00 |  |
| 8/1/1992 | " | " | " | " | " | " |  |
| 8/1/1993 | \$0.35 | \$2.00 | \$8.00 | " | " | " |  |
| 10/1/1993 | " | " | " | " | " | " |  |
| 3/1/1994 | " | " | " | " | " | " |  |
| 9/1/2003 |  |  | \$10.00 |  |  |  | \$35.00 |
| 9/1/2005 | \$0.50 | n/a | " | \$11.00 | \$18.00 | \$24.00 | " |

## Exhibit 3

## Cost Recovery Parking Programs

Neighborhood Parking Permit Program (including Residential, Visitor, Business and Commercial, and Contractor Parking Permit Fees): The Neighborhood Parking Program was established in 1976 to provide greater parking availability for City residents and merchants by discouraging long-term parking by non-residents or commuters. Presently there are 27 residential parking permit areas in the City. The fee for a standard annual permit was set in 2006 at $\$ 60$. This equates to $\$ 0.16$ per day for all-day parking. The SFMTA is proposing to increase the fee for residential, visitor, business and commercial, and contractor parking permits as described below. The two proposed increases in these permit fees are estimated to generate an additional $\$ 1$ million for 2008-2009 and $\$ 1.03$ million for 2009-2010. Since these parking permit fees are a cost recovery fee, the proposed increases will offset the actual costs for enforcement and other expenses associated with the administration of the Neighborhood Parking Program. Parking permit fees were last raised in July 2005.

| Neighborhood <br> Parking Permits | Annual <br> Permits <br> Issued | Current <br> Fee | Cost Based <br> Recovery <br> 2008-2009 | Change | Cost Based <br> Recovery <br> 2009-2010 | Change |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Annual Permit for <br> Residences | 83,243 | $\$ 60$ | $\$ 74$ | $\$ 14$ | $\$ 76$ | $\$ 2.00$ |
| Annual Permit for <br> Car Pool, Van Pool, <br> Teachers, <br> Commercial | 1,273 | $\$ 60$ | $\$ 74$ | $\$ 14$ | $\$ 76$ | $\$ 2.00$ |
| Parking Permit Per 6 <br> months | 0 | $\$ 30$ | $\$ 37$ | $\$ 7$ | $\$ 38$ | $\$ 1.00$ |
| Farmers, Quarterly | 37 | $\$ 93$ | $\$ 115$ | $\$ 22$ | $\$ 118$ | $\$ 3.00$ |
| Temporary Parking <br> Permit | 1,386 | $\$ 20$ | $\$ 25$ | $\$ 5$ | $\$ 26$ | $\$ 1.00$ |
| 2 Weeks Parking <br> Permit for Visitors | 1,097 | $\$ 20$ | $\$ 25$ | $\$ 5$ | $\$ 26$ | $\$ 1.00$ |
| 4 Weeks Parking <br> Permit for Visitors. | 581 | $\$ 30$ | $\$ 37$ | $\$ 7$ | $\$ 38$ | $\$ 1.00$ |
| 6 Weeks Parking <br> Permit for Visitors | 1,718 | $\$ 40$ | $\$ 49$ | $\$ 9$ | $\$ 50$ | $\$ 1.00$ |
| 8 Weeks Parking <br> Permit for Visitors | 1,409 | $\$ 50$ | $\$ 62$ | $\$ 12$ | $\$ 64$ | $\$ 2.00$ |
| Business and <br> Commercial Parking <br> Permit Per Year | 4,236 | $\$ 60$ | $\$ 74$ | $\$ 14$ | $\$ 76$ | $\$ 2.00$ |
| Contractors’ Permit <br> Per Year | 3,362 | $\$ 500$ | $\$ 617$ | $\$ 117$ | $\$ 636$ | $\$ 19.00$ |
| Contractors' Permit <br> Per 6 Months | 0 | $\$ 250$ | $\$ 309$ | $\$ 59$ | $\$ 318$ | $\$ 9.00$ |

Color Curb Program: Residents, organizations, and business owners apply for various colored curb parking designations as authorized by the California Vehicle Code. These zones include white zones (passenger loading and unloading), green zones (10-minute parking), red zones (no parking), and yellow zones (freight loading and unloading). The program's costs are funded by fees charged to the requestors. Yellow and Blue zones have historically not had a fee associated with them. Yellow zones are often initiated by Parking and Traffic to reduce double parking which may delay Muni buses and LRV trains. The yellow zones generally serve the entire block and not a specific business. Some taxi and tour bus zones are assessed white zone fees when the zone serves a hotel or identifiable commercial entity or beneficiary. The proposed increases in Color Curb Program fees are estimated to generate an additional \$380,000 for 2008-2009 and $\$ 51,500$ for 2009-2010 to offset the costs of enforcement and other expenses associated with the administration of the program. These permit fees were last raised in April 1, 2003. To lessen that impact on homeowners and businesses, we propose increasing the fees over three years instead of charging the full cost based recovery amount.

| Color Curb Program | Annual Permits Issued | Current Fee | Cost <br> Based <br> Recovery <br> $2008-$ <br> 2009 | Proposed Fee $2008-$ 2009 | Cost <br> Based <br> Recovery <br> $2009-$ <br> 2010 | Proposed Fee $2009-$ 2010 | $\begin{array}{\|c\|} \hline \text { Proposed } \\ \text { Fee } \\ 2010- \\ 2011 \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| White/Green Zones |  |  |  |  |  |  |  |
| 1 to 22 FT (Process \$250, Paint \$115) New (Process \$500, Paint \$230) | 292 | \$365 | \$730 | \$494 | \$752 | \$623 | \$752 |
| 23 to 44 FT <br> (Process \$500, Paint \$230) New (Process \$1,000, Paint \$460) | 351 | \$730 | \$1,460 | \$988 | \$1,504 | \$1,246 | \$1,504 |
| 45 to 66 FT (Process \$750, Paint \$345) New (Process \$1,500, Paint \$690) | 133 | \$1,095 | \$2,190 | \$1,482 | \$2,256 | \$1,869 | \$2,256 |


| Color Curb Program | Annual <br> Permits <br> Issued | Current Fee | Cost <br> Based Recovery 20082009 | Proposed Fee $2008-$ 2009 | Cost <br> Based Recovery 20092010 | $\begin{array}{\|c} \hline \text { Proposed } \\ \text { Fee } \\ 2009- \\ 2010 \end{array}$ | Proposed Fee $2010-$ 2011 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Over 66 FT <br> (Process <br> \$1,000, <br> Paint <br> \$460)New <br> (Process <br> \$2,000, <br> Paint \$920) | 76 | \$1,460 | \$2,920 | \$1,976 | \$3,008 | \$2,492 | \$3,008 |
| Other |  |  |  |  |  |  |  |
| Red zones (Process \$60, installation \$53/lin ft) | 763 | \$113 | \$226 | \$153 | \$233 | \$193 | \$233 |
| School Bus | 36 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shuttle | 6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Taxi | 20 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tour Bus | 7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Yellow Zones | 21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Blue Zones | 9 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Temporary Street Closure: A temporary street closure permit is required for events such as neighborhood block parties, street fairs, athletic or other events. The proposed increase in temporary street closure permit fees are estimated to generate an additional \$49,500 for 2008-2009 and $\$ 52,700$ for 2009-2010 to offset the cost of enforcement and other expenses associated with the administration of the program of this program. These fees were last raised on April 1, 2003. The fee schedule is designed to generate additional revenue with larger increases for late applications. The increase for neighborhood block party permits is more modest so as not to discourage this civic activity.

| Street Closure fees | Annual Permit s Issued | Curren t Fee | Cost <br> Based <br> Recover <br> y 2008- <br> 2009 | Chang e | Cost <br> Based <br> Recover <br> y 2009- <br> 2010 | Chang e |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Neighborhood Block Party |  |  |  |  |  |  |
| At least 60 days in advance | 36 | \$100 | \$150 | \$50 | \$150 | \$0 |
| Fewer than 60 days | 30 | \$150 | \$200 | \$50 | \$200 | \$0 |
| Fewer than 30 days | 11 | \$200 | \$400 | \$200 | \$400 | \$0 |
| Fewer than 7 days | 1 | \$250 | \$450 | \$200 | \$450 | \$0 |
| All Other Events |  |  |  |  |  |  |
| At least 60 days in advance | 114 | \$225 | \$450 | \$225 | \$475 | \$25 |
| Fewer than 60 days | 37 | \$275 | \$550 | \$275 | \$575 | \$25 |
| Fewer than 30 days | 26 | \$325 | \$650 | \$325 | \$675 | \$25 |
| Fewer than 7 days | 9 | \$375 | \$750 | \$375 | \$775 | \$25 |

Special Traffic Permit: A Special Traffic Permit is required for any work that does not comply with existing city regulations. A contractor must apply for a permit at least two business days prior to the work. The current permit fee is $\$ 100$ for processing and $\$ 20$ per day for the duration of the project. To address situations when permit applications are submitted with less than two business days prior to the work, we recommend a late fee of $\$ 150$ be assessed if the permit can be issued on such short notice. The proposed increase in the special traffic permit fees are estimated to generate an additional $\$ 193,000$ for 2008-2009 and $\$ 51,500$ for 2009-2010 to offset the cost of enforcement and other expenses associated with the administration of the program. These permit fees were last raised in December 2000.

| Special <br> Traffic <br> Permits | Annual <br> Permits <br> Issued | Current <br> Fee | Cost Based <br> Recovery <br> 2008-2009 | Change | Cost Based <br> Recovery <br> 2009-2010 | Change |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Base Permit - <br> Processing | 2,000 | $\$ 100$ | $\$ 132$ | $\$ 32$ | $\$ 136$ | $\$ 4$ |
| Daily Fee |  | $\$ 20$ | $\$ 26$ | $\$ 6$ | $\$ 28$ | $\$ 2$ |
| Late Fee |  | $\$ 0$ | $\$ 150$ | $\$ 150$ | $\$ 155$ | $\$ 5$ |

## Exhibit 4 <br> Parking Citations

| Violation Code | Description | Current <br> Rate | Citations Issued in 20062007 | New Rate | Incremental Revenue |
| :---: | :---: | :---: | :---: | :---: | :---: |
| T202 | Parking Meter | \$40.00 | 335,161 | \$50.00 | \$3,351,610 |
| T202.1 | Parking Meter - Downtown | \$50.00 | 176,238 | \$60.00 | \$1,762,380 |
| T315A | Residential Parking Permit ${ }^{1}$ | \$50.00 | 184,740 | capped | n/a |
| T32.12 | Off Street Overtime | \$40.00 | 115 | \$50.00 | \$1,150 |
| T32A. 1 | Tow away Zone Downtown | \$60.00 | 29,494 | \$70.00 | \$294,940 |
| T32A. 2 | Tow away Zone Other Areas | \$60.00 | 24,671 | \$70.00 | \$246,710 |
| T32B | No Parking | \$60.00 | 17,971 | \$70.00 | \$179,710 |
| T32C. 1 | Overtime Parking-Downtown | \$50.00 | 16,948 | \$60.00 | \$169,480 |
| T32C. 2 | Overtime Parking-Other Areas | \$40.00 | 29,796 | \$50.00 | \$297,960 |
| T33.3 | Spec Truck Zone | \$60.00 | 24,926 | \$70.00 | \$249,260 |
| T33.3.1 | Heavy Truck Zone | \$60.00 | 2 | \$70.00 | \$20 |
| T33.3.2 | Mkt/Bay Truck Zone | \$60.00 | 1,306 | \$70.00 | \$13,060 |
| T37C | Street Cleaning | \$40.00 | 664,361 | \$50.00 | \$6,643,610 |
| T38A | Red Zone | \$75.00 | 7,456 | \$85.00 | \$74,560 |
| T38B | Yellow Zone/Metro Dist | \$60.00 | 15,836 | \$70.00 | \$158,360 |
| T38B. 1 | Yellow Zone/Outside Metro | \$60.00 | 20,820 | \$70.00 | \$208,200 |
| T38C | White Zone | \$75.00 | 10,546 | \$85.00 | \$105,460 |
| T38D | Green Zone | \$50.00 | 1,307 | \$60.00 | \$13,070 |
| T39B | Taxicab Zone | \$60.00 | 924 | \$70.00 | \$9,240 |
| T58C | Not Within Space | \$35.00 | 2,020 | \$45.00 | \$20,200 |
| V22500B | Parking Crosswalk | \$75.00 | 9,965 | \$85.00 | \$99,650 |
| V22500H | Double Parking | \$65.00 | 21,230 | \$75.00 | \$212,300 |
| V22514 | Fire Hydrant | \$75.00 | 10,163 | \$85.00 | \$101,630 |
| TOTAL |  |  |  |  | 14,212,560 |

1 SEC. 315. PENALTY PROVISIONS.
(a) It shall be unlawful and a violation of this Article, unless expressly provided to the contrary herein, for any person to stand or park a motor vehicle or other vehicle of a gross weight exceeding 50 pounds for a period exceeding the time limitation established pursuant hereto. Said violation shall be punishable by a fine of not less than $\$ 30$ or more than $\$ 50$

## Exhibit 5 <br> Parking Meters

The City has 25,311 metered spaces and 23,950 vehicle metered spaces within four parking meter designated Parking Meter Zones. These four meter Parking Meter Zones in San Francisco generally reflect the different land uses and intensity of usage.

- Parking Meter Zone One includes 3,391 meters and encompasses the Northeast sector of the City, including the Financial District, portions of South of Market and the Embarcadero, with a . Currently, the parking meter rate is $\$ 3.00$ per hour operating between 7 am to 6 pm Monday through Saturday.
- Parking Meter Zone Two consists of 4,348 meters and is made up of a ring around the outside fringe of Downtown and includes the Civic Center and the lower portion of South of Market. Currently, the parking meter rate is $\$ 2.50$ per hour with hours of operation between from 7 am to 6 pm Monday through Saturday.
- Parking Meter Zone Three consists of 15,069 meters and covers the neighborhood commercial districts outside of Zones One, Two and Four. Currently, the parking meter rate is $\$ 1.50$ per hour operating between 9 am and 6 pm Monday through Saturday.
- Parking Meter Zone Four includes the 488 meters along the Fisherman's Wharf commercial and tourist Zone, with areas. Currently, the parking meter rate is $\$ 2.50$ per hour operating between 7 am and 7 pm everyday.
The City also has 1,361 designated parking meters for motorcycles charging that charge \$0.25 per hour and 654 meters in off-street lots ranging that charge between $\$ 1.50$ to $\$ 2.50$ per hour. The City's main goal with objective regarding parking meter rates and enforcement is to promote turnover on City streets for short term access to businesses and to facilitate transit operations by minimizing double parking. This approach has resulted in occupancy rates that range between $75 \%$ and $100 \%$ on the average across the City, with wide variations across the City. Parking meters rates were last raised in July 2005 by the Board of Supervisors as a budget balancing measure. Zone 3 parking meter rates were initially proposed at $\$ 2.00$ per hour but were set at $\$ 1.50$ per hour by the Board of Supervisors.

PARKING METER REVENUE BY ZONE

| Parking Zone | Hourly <br> Parkin <br> g Rate | 2006-2007 <br> Average Revenue Collected <br> per meter, per day | Paid <br> Occupied <br> Hours |
| :--- | :---: | :---: | :---: |
| Zone 1 - Downtown Core | $\$ 3.00$ | $\$ 2.61$ | 0.87 |
| Zone 2 - Ring Around Downtown <br> Core | $\$ 2.50$ | $\$ 3.52$ | 1.41 |
| Zone 3 - Outlying Commercial <br> Areas | $\$ 1.50$ | $\$ 4.41$ | 2.94 |
| Zone 4 - Fisherman's Wharf | $\$ 2.50$ | $\$ 5.59$ | 2.80 |
| Off-street Meters | $\$ 2.00$ | $\$ 4.55$ | 2.28 |

## PARKING METER REVENUES

| Parking Zone | 2004-2005 | $\mathbf{2 0 0 5 - 2 0 0 6}$ | $\mathbf{2 0 0 6 - 2 0 0 7}$ |
| :--- | ---: | ---: | ---: |
| Zone 1 - Downtown Core | $\$ 1,805,522$ | $\$ 2,222,489$ | $\$ 2,449,465$ |
| Zone 2 - Ring Around Downtown Core | $3,644,226$ | $4,707,810$ | $4,794,531$ |
| Zone 3 - Outlying Commercial Zones | $13,724,757$ | $19,828,635$ | $20,331,074$ |
| Zone 4 - Fisherman’s Wharf | 711,506 | 916,015 | 840,838 |
| Off-street Meters | 837,786 | $1,103,326$ | $1,172,298$ |
|  | $\mathbf{\$ 2 0 , 7 2 3 , 7 9 7}$ | $\mathbf{\$ 2 8 , 7 7 8 , 2 7 5}$ | $\mathbf{\$ 2 9 , 5 8 8 , 2 0 6}$ |

## Exhibit 6 <br> Taxi Permit Fees

At present, the Taxi Commission issues 8,544 permits annually to taxicab drivers, medallion holders, and taxi and radio dispatch companies. At present $\$ 1.5$ million or $61.5 \%$ of the total operating cost is collected in revenues from the various fees. In 2008-09, the Commission will spend about $\$ 2.5$ million annually to pay for associated expenses. The fees are estimated to generate an additional $\$ 940,000$ for 2008-2009 and $\$ 969,000$ for 2009-2010 to offset the actual costs of these programs.

| Taxi Permits | Annual Permits Projected | Current Fee | Cost Based Recovery 2008-2009 | Change | $\begin{gathered} \hline \text { Cost Based } \\ \text { Recovery } \\ 2009-2010 \\ \hline \end{gathered}$ | Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Driver’s Permit (P-44) | 8,700 | \$52 | \$53 | \$1 | \$55 | \$2 |
| Regular <br> Medallion (P-16) | 1,500 | \$658 | \$1,009 | \$351 | \$1,039 | \$30 |
| Ramp Medallion (P-69) | 25 | \$116 | \$456 | \$340 | \$470 | \$14 |
| Radio Dispatch Permit (P-69) | 11 | \$2,622 | \$2,976 | \$354 | \$3,065 | \$89 |
| Color Scheme (P70) -1 to 5 <br> Medallions | 11 | \$577 | \$595 | \$18 | \$613 | \$18 |
| Color Scheme (P70) - 6 to 15 <br> Medallions | 4 | \$1,154 | \$1,190 | \$36 | \$1,226 | \$36 |
| Color Scheme (P70) - 16 to 49 <br> Medallions | 7 | \$2,884 | \$2,976 | \$92 | \$3,065 | \$89 |
| Color Scheme (P70) - 50 or more Medallions | 7 | \$2,884 | \$2,976 | \$92 | \$3,065 | \$89 |
| Metallic Medallion | 1,500 | \$34 | \$35 | \$1 | \$36 | \$1 |
| Regular <br> Medallion (P-16) <br> Permit <br> Application | 90 | \$635 | \$1,214 | \$579 | \$1,250 | \$36 |
| Ramp Medallion (P-68) Permit Application | 10 | \$116 | \$416 | \$300 | \$428 | \$12 |
| Lost Medallion | 30 | \$173 | \$176 | \$3 | \$181 | \$5 |
| Radio Dispatch Application (P- | 0 | \$2,884 | \$2,976 | \$92 | \$3,065 | \$89 |


| Taxi Permits | Annual <br> Permits <br> Projected | Current <br> Fee | Cost Based <br> Recovery <br> 2008-2009 | Change | Cost Based <br> Recovery <br> 2009-2010 | Change |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| 70 ) |  |  |  |  |  |  |
| Medallion <br> Waiting List | 50 | $\$ 347$ | $\$ 452$ | $\$ 105$ | $\$ 466$ | $\$ 14$ |
| Driver Permit <br> Application (P- <br> 44) | 1,100 | $\$ 209$ | $\$ 216$ | $\$ 7$ | $\$ 222$ | $\$ 6$ |
| Color Scheme (P- <br> 70 ) -1 to 5 <br> Medallions | 1 | $\$ 577$ | $\$ 883$ | $\$ 306$ | $\$ 909$ | $\$ 26$ |
| Color Scheme (P- <br> $70)-6$ to 15 <br> Medallions | 0 | $\$ 1,154$ | $\$ 1,765$ | $\$ 611$ | $\$ 1,818$ | $\$ 53$ |
| Color Scheme (P- <br> 70 ) - 16 to 49 <br> Medallions | 0 | $\$ 2,884$ | $\$ 3,531$ | $\$ 647$ | $\$ 3,637$ | $\$ 106$ |
| Color Scheme (P- <br> 70 ) - 50 or more <br> Medallions | 0 | $\$ 2,884$ | $\$ 4,413$ | $\$ 1,529$ | $\$ 4,545$ | $\$ 132$ |
| Color Scheme <br> Change |  |  |  |  |  |  |
| Taxi Wrap Fee | 90 | $\$ 288$ | $\$ 294$ | $\$ 6$ | $\$ 303$ | $\$ 9$ |

The table below includes prior year fees approved by the Board of Supervisors.

| Subobject | Taxi Permit Type | Fee 04- <br> 05 rate | Fee 05- <br> 06 rate | Fee 06- <br> 07 rate | Fee 07- <br> 08 rate |
| :--- | :--- | ---: | ---: | ---: | ---: |
| 60611 | Driver Permit Application | $\$ 66$ | $\$ 67$ | $\$ 68$ | $\$ 75$ |
| 20230 | Driver Renewals (P44) | $\$ 46$ | $\$ 46$ | $\$ 47$ | $\$ 52$ |
| 60611 | Permit Holders Applications | $\$ 560$ | $\$ 568$ | $\$ 577$ | $\$ 635$ |
| 20230 | Permit Holders Renewals (P16) | $\$ 483$ | $\$ 490$ | $\$ 498$ | $\$ 658$ |
| 60611 | Ramped Taxi Applications | $\$ 102$ | $\$ 103$ | $\$ 105$ | $\$ 116$ |
| 20230 | Ramped Taxi Renewals (P68) | $\$ 102$ | $\$ 103$ | $\$ 105$ | $\$ 116$ |
| 60611 | PCN Applications (waiting list) | $\$ 305$ | $\$ 310$ | $\$ 315$ | $\$ 347$ |
| 60611 | Color Scheme Change | $\$ 254$ | $\$ 258$ | $\$ 262$ | $\$ 288$ |
| 60611 | Lost Medallions | $\$ 153$ | $\$ 155$ | $\$ 157$ | $\$ 173$ |
| 60611 | Metal Medallions | $\$ 31$ | $\$ 31$ | $\$ 31$ | $\$ 34$ |


| Subobject | Taxi Permit Type | Fee 04- <br> 05 rate | Fee 05- <br> 06 rate | Fee 06- <br> 07 rate | Fee 07- <br> 08 rate |
| :--- | :--- | ---: | ---: | ---: | ---: |
| 60611 | New Color Schemes 1 to 5 | $\$ 763$ | $\$ 774$ | $\$ 787$ | $\$ 866$ |
| 60611 | 6 to 15 medallions | $\$ 1,500$ | $\$ 1,548$ | $\$ 1,573$ | $\$ 1,730$ |
| 60611 | 16 to 49 medallions | $\$ 3,000$ | $\$ 3,097$ | $\$ 3,147$ | $\$ 3,462$ |
| 60611 | 50 or more medallions | $\$ 3,750$ | $\$ 3,871$ | $\$ 3,933$ | $\$ 4,326$ |
| 20230 | Color Scheme Renew 1 to 5 (P69) | $\$ 509$ | $\$ 516$ | $\$ 524$ | $\$ 577$ |
| 20230 | 6 to 15 medallions (P69) | $\$ 1,017$ | $\$ 1,032$ | $\$ 1,049$ | $\$ 1,154$ |
| 20230 | 16 to 49 medallions (P69) | $\$ 2,034$ | $\$ 2,065$ | $\$ 2,098$ | $\$ 2,308$ |
| 20230 | 50 or more medallions (P69) | $\$ 2,543$ | $\$ 2,581$ | $\$ 2,622$ | $\$ 2,884$ |
| 60611 | Dispatch Applications | $\$ 2,543$ | $\$ 2,581$ | $\$ 2,622$ | $\$ 2,884$ |
| 20230 | Dispatch Renewals (P70) | $\$ 2,500$ | $\$ 2,581$ | $\$ 2,622$ | $\$ 2,884$ |
| 20235 | Taxi Wraps- Fee is per month per vehicle | $\$ 100$ | $\$ 100$ | $\$ 110$ |  |

## ATTACHMENT 2

## DRAFT <br> Major Options for Increasing Revenue to MTA

| Potential Revenue Source | Minimum Approval Requirements Before Proposition A | Minimum Approval Requirements After Proposition A |
| :---: | :---: | :---: |
| Fares | MTAB (including indexed increases); <br> Subject to disapproval by $2 / 3$ Board of Supervisors (must disapprove budget where increase is included in MTA budget) | MTAB (including indexed increases); <br> Subject to disapproval by 7/11 <br> Board of Supervisors (must disapprove budget where increase included in MTA budget) |
| Garage Rates | MTAB for City-owned garages; Parking Authority Commission for garages under PA jurisdiction | MTAB for City-owned garages; Parking Authority Commission for garages under PA jurisdiction |
| Citation Amounts | Board of Supervisors | MTAB |
| Meter Rates | Board of Supervisors | MTAB |
| Utility Users Tax | MTAB; Voters (2/3) | MTAB; Voters (2/3) |
| Tax on Occupancy of Parking Space in Parking Station (Parking Tax) | MTAB; Voters (2/3) | MTAB; Voters (2/3) |
| Tax on transient Occupancy of Hotel Rooms (Hotel Tax) | MTAB; Voters (2/3) | MTAB; Voters (2/3) |
| Sales Tax Increase | Board of Supervisors (2/3); Voters (2/3) | Board of Supervisors (2/3); Voters (2/3) |
| Reallocation of Prop K Sales Tax Revenues | Board of Supervisors; Voters (2/3) for addition/deletion of project or change of 'major significance’ | Board of Supervisors; Voters (2/3) for addition/deletion of project or change of 'major significance’ |
| Excise Tax on Fuel (Gas Tax) | Board of Supervisors; Voters $(2 / 3)$ | Board of Supervisors; Voters $(2 / 3)$ |
| Property Tax (ad valorem) | N/A - Art. XIII, Sec. 4 prohibits an increase of $a d$ valorem property tax | N/A - Art. XIII, Sec. 4 prohibits an increase of ad valorem property tax |

DRAFT
Major Options for Increasing Revenue to MTA

| Potential Revenue Source | Minimum Approval <br> Requirements Before <br> Proposition A | Minimum Approval <br> Requirements After <br> Proposition A |
| :--- | :--- | :--- |
| Parcel Tax | MTAB Board; Voters (2/3) | MTAB Board; Voters (2/3) |
| Assessments on Real <br> Property | Board of Supervisors <br> procedural ordinance; Board <br> of Supervisors imposition; <br> Property Owners (weighted <br> majority) | Board of Supervisors <br> procedural ordinance; MTAB <br> imposition; Property Owners <br> (weighted majority) |
| Regulatory or Impact Fee <br> on Businesses | Board of Supervisors or MTA <br> Board \& voters (50\% + 1) | Board of Supervisors or MTA <br> Board \& voters (50\% + 1) |
| Advertising Contracts | MTAB; possibly Board of <br> Supervisors* | MTA Board: possibly Board <br> of Supervisors* |
| Property Development <br> Agreements | MTAB: possibly Board of <br> Supervisors;* <br> other approvals may be <br> required depending <br> on details of transaction and <br> financing | MTA Board; possibly Board <br> of Supervisors;* <br> other approvals may be <br> required depending on details <br> of transaction and financing. |
| Tax Increment Financing in | MTAB; Board of Supervisors; <br> other approvals may be <br> required depending on details <br> of transaction and financing | MTAB; Board of Supervisors; <br> other approvals may be <br> required depending on details <br> of transaction and financing. |
| Geneas of new service | Board of Supervisors; Voters <br> (50\%) | Board of Supervisors <br> procedural ordinance; <br> MTAB with Board of <br> Supervisors concurrence |
| Revenue Bonds | Bbligation Bonds | Board of Supervisors; Voters | | Board of Supervisors; Voters |
| :--- |

*Charter Section 9.118 requires approval of the Board of Supervisors for contracts having anticipated revenue in excess of $\$ 1$ million or a term in excess of ten years.
**Voter approval is not required for revenue bonds secured solely by an assessment imposed by the City.

J anuary 2008 Fare Survey

| Agency Name | Avg No. Weekda y Riders (000's) ${ }^{1}$ | Base Fare² | $\begin{aligned} & \text { As } \\ & \text { of }{ }^{2} \end{aligned}$ | Transfers | Express/ Zone/ Unlimited / Peak Fare | Reduced Fare (Senior, Disabled, Student, Youth) | Special Passes | Volume Discount | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MTA New <br> York City <br> Transit | 8,659.8 | \$2.00 | 2003 | Free | $\begin{gathered} \text { Express: } \\ \$ 5.00 \end{gathered}$ | Senior \& Disabled half-price. Children under 44 inches ride free. | $\begin{aligned} & \text { 1-Day unlimited } \$ 7.00 \\ & \text { 7-Day unlimited } \\ & \$ 24.00 \\ & \text { 30-Day unlimited } \\ & \$ 76.00 \\ & \text { 7-Day express } \$ 41.00 \end{aligned}$ | Metro cards receive an additional \$2.00 for every additional \$10.00 added to the card (Save \$0.40 per ride) | Special bulk fares available for airports Last increase in 2004 |
| Chicago Transit Authority | 1,608.8 | \$1.75 | 2006 | $\$ 0.25$ <br> Valid for 2 hrs. <br> Allows 2 transfers | None | Seniors \& Disabled half price Children ( 7-11) \$1.00 Children under 7 ride freee. Students during school M-F (5:30am-8:00pm) | 1-Day Pass \$5.00 <br> 2-Day Pass $\$ 9.00$ <br> 3-Day Pass \$12.00 <br> 5-Day Pass $\$ 18.00$ <br> 7-Day Pass $\$ 20.00$ <br> 30-Day Pass $\$ 75.00$ | 20 rides for $\$ 15.30$ (Save \$0.45 per ride) | Reduced fares depend on type of payment used, e.g. (Transit Card, Cash) |
| LA County MTA | 1,549.4 | \$1.25 | 2004 | $\$ 0.30$ <br> Valid for transfer from metro to municipal lines. Not valid on metro bus and metro | Zone: <br> \$1.85, <br> $\$ 2.45$ <br> Freeway <br> Express <br> Stamp: <br> $\$ 18.00$ per <br> Zone | Senior \& Disabled Base Fare $\$ 0.50 \quad$ Senior \& Disabled Metro Day pass \$1.80 College 30-Day Pass (Full-time) \$36.00 Senior \& Disabled 30-Day Pass \$14.00 Student 30-Day Pass (K-12) \$24.00 Two children under 5 ride free with each adult | $\begin{aligned} & \text { 1-Day Pass } \$ 5.00 \\ & \text { 7-Day Pass } \$ 17.00 \\ & \text { 30-Day Pass } \$ 62.00 \\ & \text { EZTransit Pass } 3 \\ & \$ 70.00 \end{aligned}$ | No volume discount | Website does not indicate if \& when transfers expire |



| Agency Name | Avg $N o$. Weekda y Riders (000's) ${ }^{1}$ | Base Fare ${ }^{2}$ | $\begin{aligned} & \text { As } \\ & \text { of }^{2} \end{aligned}$ | Transfers | Express/ Zone/ Unlimited / Peak Fare | Reduced Fare (Senior, Disabled, Student, Youth) | Special Passes | Volume Discount | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| San Francisco MTA | 649.2 | \$1.50 | 2005 | Free Valid for 1.5 hrs | None | Seniors, Disabled \& Y outh (517) <br> Base Fare $\$ 0.50$ <br> Children under 4 ride free | 1-Day Passport \$11.00 3-Day Passport \$18.00 7-Day Passport \$24.00 7-Day FastPass $\$ 15.00$ 30-Day Fast Pass $\$ 45.00$ |  | Cable Car <br> Passes \$5 No <br> Transfer <br> Group Van <br> $\$ 10.00$ per <br> month |
| Metro Atlanta Rapid Transit Authority | 477.9 | \$1.75 | 2001 | Free, if on Breeze Card ${ }^{4}$ Valid for 3 hours. Allows 4 transfers | None | Seniors \& Disabled Base Fare \$0.85 <br>  <br> Disabled out-of-district \$1.25 <br> University Students $\$ 40.00$ <br> University Faculty $\$ 49.50$ <br> Student Pass (K-12) $\$ 10.00$ <br> Children under 6 ride free with adult | $\begin{aligned} & \text { Multi-Day Pass (1-4 } \\ & \text { Days) \$8-\$12 } \\ & \text { 7-Day pass } \$ 13.00 \\ & \text { 30-Day Pass } \$ 52.50 \end{aligned}$ | 20 rides for $\$ 30.00$ (Save \$0.25 per ride) | Employer Discount: 5\% discount after 6,000 passes purchased |
| King County Dept of <br> Transportation | 361.4 | \$1.50 | 2005 | Free Valid for 1.5 hrs | $\begin{aligned} & \text { Zone: } \\ & \$ 1.50, \\ & \$ 2.50, \\ & \$ 3.00 \end{aligned}$ | Senior \& Disabled Base Fare \$0.50 <br> Senior \& Disabled 30-Day Pass <br> \$18.00 <br> Youth Base <br> Fare (6-18) \$1.00 <br> Youth 30-Day Pass (6-18) $\$ 36.00$ <br> Children under 6 ride free | 30-Day Pass \$54.00 | No volume discount |  |
| M etro Transit Authority of Harris County | 357.3 | \$1.00 | 2005 | Free Valid for 3 hrs | Zone: $\$ 1.50-3.50$ Express 30 Day Pass | Senior, Disabled \& Student Base Fare $\$ 0.60$ Youth Base Fare (5-11) \$0.35 Children under 5 ride free | $\begin{aligned} & \text { 1-Day Pass } \$ 2.00 \\ & \text { 7-Day Pass } \$ 7.00 \\ & \text { 30-Day Pass } \$ 35.00 \end{aligned}$ | 10 rides for $\$ 8.00$ (Save \$0.20 per ride) |  |


| Agency Name | Avg No. <br> Weekda <br> y Riders <br> (000's) ${ }^{1}$ | Base Fare ${ }^{2}$ | $\begin{aligned} & \text { As } \\ & \text { of }{ }^{2} \end{aligned}$ | Transfers | Express/ Zone/ Unlimited / Peak Fare | Reduced Fare (Senior, Disabled, Student, Youth) | Special Passes | Volume Discount | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | \$50.00 |  |  |  |  |
| MTA Long Island Railroad | 355.3 | \$2.00 | 2005 | No <br> Transfers | Zone <br> Charges Apply | Senior \& Disabled M onthly Bus Fare $\$ 38.00$ Senior \& Disabled 7-Day Pass \$12.00 | 7-Day Pass \$27.00 30-Day Bus Fare \$76.00 30-Day Rail Fare \$130-\$342, depending on zone | Web purchase (Save \$0.04 per ride) |  |
| Miami-Dade Transit Agency | 353.7 | \$1.50 | 2005 | $\$ 0.50$ <br> Allows 1 <br> transfer | $\begin{gathered} \text { Express: } \\ \$ 1.85 \end{gathered}$ | Senior, Disabled \& Student (grades 1-12) <br> Base F are $\$ 0.75$ <br> Senior, Disabled, \&Student <br> (grades 1-12) Reduced 30-Day <br> Pass $\$ 37.50$ <br> College Metro Pass (FT college students) \$56.25 | 30-Day Pass \$75 | No volume discount | Corporate Incentive Program: Business owners can offer employees a pre-tax transit benefit up to \$110 |


| Agency Name | Avg No. <br> Weekda <br> y Riders <br> (000's) ${ }^{1}$ | Base Fare ${ }^{2}$ | $\begin{aligned} & \text { As } \\ & \text { of }^{2} \end{aligned}$ | Transfers | Express/ Zone/ Unlimited / Peak Fare | Reduced Fare (Senior, Disabled, Student, Youth) | Special Passes | Volume Discount | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bay Area Rapid Transit District | 352.0 | $\begin{gathered} \$ 1.50- \\ \$ 6.60 \end{gathered}$ | 2008 | Free | None | Senior \& Disabled receive 62.5\% discount Student discount available Children under 4 ride free | None | EZ Card5 website discount <br> (Save \$3.00) <br> EZ Card Disabled <br> \& Youth (5-12) <br> (Save \$15.00) <br> EZ Card senior <br> 65yrs+ <br> (Save \$15.00) <br> EZ Card Students <br> (13-18) (Save <br> \$20.00) | 5.4\% Fare increase <br> J anuary 1, 2008 |
| Tri-County Met <br> Transportation District | 309.4 | \$2.05 | 2006 | Free <br> Valid for 2 hrs | Zone Charges Apply |  <br> Disabled 30-Day Pass $\$ 23.00$ <br> Senior \& Disabled Annual <br> Pass $\$ 253.00$ <br> Youth \& Student Base Fare $\$ 1.40$ <br> Youth \& Student 30-Day Pass $\$ 24.00$ <br> Children under 7 ride free | $\begin{aligned} & \hline \text { 1-Day Pass } \$ 4.25 \\ & \text { 7-Day Pass } \$ 20.00 \\ & \text { 1/2 Monthly Pass } \\ & \$ 39.00 \\ & \text { 30-Day Pass } \$ 76.00 \\ & \text { Annual Pass } \$ 836.00 \end{aligned}$ | $\$ 1.00$ for groups of 15 or more (Save \$1.05 per ride) |  |


| Agency Name | Avg No. <br> Weekda <br> y Riders (000's) ${ }^{1}$ | Base <br> Fare ${ }^{2}$ | $\begin{aligned} & \text { As } \\ & \text { of }{ }^{2} \end{aligned}$ | Transfers | Express/ Zone/ Unlimited / Peak Fare | Reduced Fare (Senior, Disabled, Student, Youth) | Special Passes | Volume Discount | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Chicago METRA | 300.1 | $\begin{aligned} & \$ 0.95- \\ & \$ 52.65 \end{aligned}$ | 2006 | No <br> Transfers | Mileage Based | Senior, Disabled \& Students pay reduced fare Youth (12-17) half-price weekends and some holidays children (7-11) half-price Three children under 7 ride free U.S. Military half-price | Weekend Pass \$5.00 M onthly Pass 30\% discount, actual cost depends on miles traveled | Up to 50\% discount for groups of 25 or more 10 rides 15\% discount, actual cost depends on miles traveled | Register online or by mail to obtain discounts. New fares February 1, 2008 |
| MTA MetroNorth Railroad | 281.4 | $\begin{aligned} & \$ 7.00- \\ & \$ 22.00 \end{aligned}$ | 2005 | No Transfers | Zone Charges Apply | Senior \& Disabled half-price Children (5-11) \$1.00 | 30-Day Rail Pass \$123.00-\$394.00, depending on zone | Group discount |  |
| San Diego <br> Metropolitan <br> Transit <br> System, San <br> Diego Transit <br> Corp, San <br> Diego Trolley | 253.8 | \$1.25 | 2008 | Free Valid for 2 hrs | Zone Charges Apply | ```Senior & Disabled 30-DayPass $15.00 Youth 30- Day Pass $30.00 Children under 5 ride free``` | $\begin{aligned} & \text { 1-Day Pass } \$ 5.00 \\ & \text { 2-Day Pass } \$ 9.00 \\ & \text { 3-Day Pass } \$ 12.00 \\ & \text { 4-Day Pass } \$ 15.00 \\ & \text { 30-Day Pass } \$ 64.00 \end{aligned}$ | Student Field Trip Pass - \$1.50 for unlimited rides, minimum 15 students | Transfers eliminated effective J anuary 1 , 2009 <br> Planned fare increase J anuary 1, 2009 |


| Agency Name | Avg No. <br> Weekda <br> y Riders <br> (000's) ${ }^{1}$ | Base Fare ${ }^{2}$ | $\begin{aligned} & \text { As } \\ & \text { of }^{2} \end{aligned}$ | Transfers | Express/ Zone/ Unlimited / Peak Fare | Reduced Fare (Senior, Disabled, Student, Youth) | Special Passes | Volume Discount | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Denver Regional Transit District | 247.8 | \$1.75 | 2008 | Free | Zone Charges Apply | Senior, Disabled \& Student Base Fare $\$ 0.75$ <br> Senior, Disabled \& Student 30- <br> Day Pass $\$ 29.00$ <br> Special fares for students riding to sporting events <br> Children under 6 ride free | Local Service Day <br> Pass $\$ 4.50$ <br> Regular Service Day <br> Pass $\$ 10.00$ <br> 30-Day Pass $\$ 60.00$ <br> Annual Pass \$594.00 | 10 rides for $\$ 7.50$ (Save $\$ 1.00$ per ride) |  |
| Minneapolis Metro Transit | 247.6 | \$1.50 | 2005 | Free Valid for 2.5 hrs | $\begin{gathered} \text { Zone: } \\ \$ 0.50 \\ \text { Express: } \\ \$ 2.00 \end{gathered}$ | Senior, Disabled, Y outh \& Student Base Fare $\$ 0.50$ Children Under 6 ride free | $\begin{aligned} & \text { 1-Day Pass } \$ 6.00 \\ & \text { 30-Day Pass } \$ 50.00 \end{aligned}$ | Group discount available through Employer Program | Students purchase discount passes through their school |
| Port Authority of $N Y \& N J$ | 247.3 | \$1.50 | 2007 | No Transfers | None | Senior Base Fare $\$ 1.00$ Children under 5 ride free | None | 11 ride Quick <br> Card ${ }^{6} \$ 15.00$ <br> (Save \$0.14 per ride) <br> 20 ride Quick Card <br> \$24.00 <br> (Save \$0.30 per ride) <br> 40 ride Quick Card $\$ 48.00$ <br> (Save \$0.30 per ride) |  |


| Agency Name | Avg No. <br> Weekda <br> y Riders <br> (000's) ${ }^{1}$ | Base Fare² | $\begin{aligned} & \text { As } \\ & \text { of }^{2} \end{aligned}$ | Transfers | Express/ Zone/ Unlimited / Peak Fare | Reduced Fare (Senior, Disabled, Student, Youth) | Special Passes | Volume Discount | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Valley <br> Transportation Authority | N/A | \$1.75 | 2007 | Free | $\begin{gathered} \text { Express: } \\ \$ 3.50 \end{gathered}$ | Senior \& Disabled Base Fare \$0.75 <br> Senior \& Disabled 30-Day Pass \$20.00 <br> Youth Base F are $\$ 1.50$ <br> Youth (5-17) 30-Day Pass $\$ 40.00$ <br> Children under 5 ride free | $\begin{aligned} & \text { 1-Day Pass } \$ 5.00 \\ & \text { 30-Day Pass } \$ 61.25 \end{aligned}$ | Purchase 5 Adult <br> 1-Day Prepaid Passes for $\$ 22.50$ (Save \$0.50 per ride) <br> Purchase 5 Senior and Disabled 1Day Prepaid Passes for $\$ 18.00$ (Save \$1.40 per ride) | Class Pass program allows teachers within Santa Clara County to take students on field trips by VTA bus and light rail for free |
| AC Transit | N/A | \$1.75 | 2005 | \$0.25 | Adult <br> Transbay \$3.50 <br> Senior, <br> Disabled <br> Transbay \$1.70 <br> Youth (517) <br> Transbay \$1.70 | Senior \& Disabled Base Fare \$0.85 <br> Senior \& Disabled 30-Day Pass \$20.00 <br> Youth (5-17) Base Fare $\$ 0.85$ <br> Youth (5-17) 30-Day Pass <br> \$15.00 | 30-Day Pass \$70.00 | No volume discount |  |


| Agency Name | Avg No. <br> Weekda <br> y Riders <br> (000's) ${ }^{1}$ | Base Fare ${ }^{2}$ | $\begin{aligned} & \text { As } \\ & \text { of }^{2} \end{aligned}$ | Transfers | Express/ Zone/ Unlimited / Peak Fare | Reduced Fare (Senior, Disabled, Student, Youth) | Special Passes | Volume Discount | Notes: |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Golden Gate Transit | N/A | \$3.15 | 2006 | No Transfers | Zone Charges Apply | ```Senior & Disabled Base Fare $1.55 Youth (6-18) Base F are $1.55``` | None | Volume discount when purchasing 20 ticket booklet. Volume of discount dependent upon zone to zone travel. |  |
| Sam Trans | N/A | \$1.50 | 2003 | No <br> Transfers | Zone Charges Apply | ```Senior & Disabled Base Fare $0.75 Senior & Disabled 30-Day Pass $22.00 Youth (5-17) Base F are $1.00 Youth (5-17) 30-Day Pass $29.00``` | ```30-Day Pass $48.00 Rount Trip Pass 49ers $15.00 Bay to Breakers $12.50``` | Adult 10 tokens \$12.50 <br> (Save $\$ 0.25$ per ride) <br> Youth 10 tokens \$8.00 <br> (Save $\$ 0.20$ per ride) |  |

[^1]
## ATTACHMENT 4

## CURRENT FARES, RATES, FINES AND FEES

## FARES AND FEES

| DESCRIPTION OF FEES | CODE REFERENCE | CURRENT FEES |
| :---: | :---: | :---: |
| Cash Fare | City Charter | \$1.50 |
| Adult Monthly Pass | City Charter | \$45.00 |
| Senior Monthly Pass | City Charter | \$10.00 |
| Youth Monthly Pass | City Charter | \$10.00 |
| Disabled Monthly Sticker affixed to ID Card | City Charter | \$10.00 |
| Weekly Pass | City Charter | \$15.00 |
| Lifeline Pass | City Charter | \$35.00 |
| Passport: 1 day/3 day/7 day | City Charter | \$11/ \$18/ \$24 |
| Candlestick Park Express and Special Event Service | City Charter | Adult-\$7 Senior/Disabled/Youth-\$5 Adult/Senior/Disabled/Youth with valid pass or pass equivelant-\$3 |
| Red Light Camera Violation Fine | CVC42001.15 | \$400.90 |
| Residential Parking Permit | TC308 | \$60 per year \$30 half year \$60 for renewal |
| Residential Parking PermitTemporary | TC308 | \$20 per week for up to 4 weeks, or 4 weeks for $\$ 40$ |
| Parking Permit-Visitor | TC308 | \$20 for two weeks \$30 for four weeks $\$ 40$ for six weeks $\$ 50$ for eight weeks |
| Parking Permit-Business | TC308 | $\$ 60$ per year \$30 half year |
| Parking Permit-Contractor | TC202C | \$500 per year $\$ 250$ half year |
| Parking Permit: Teacher, Healthcare, Student, Vanpool, or Carpool | TC308.1 and 308.2 | \$60 per year |
| Farmer's Market |  | \$93 per quarter |


| DESCRIPTION OF FEES | CODE REFERENCE | CURRENT FEES |
| :---: | :---: | :---: |
| Boot Removal Fee | VC22651.7 | \$75.00 |
| Administrative Tow fee | TC170.1 | \$60.00 |
| Contractor's Tow Fee | Set by Contract Bid. Subject to Annual CPI Increase. | \$21.00 |
| Abandoned Vehicle Fee | TC226 | \$1.00 |
| Vehicle Repossession Fee | CVC | \$15.00 |
| Street Closure Fee | TC806 (c) | When notice is given more than 59 days, between 30-59 days, between 8-29 days, and less than 8 days, the respective fees for covering multiple streets are \$225, \$275, \$325, \$375 and for covering single block are $\$ 100$, \$150, \$200, \$250. |
| White, Green Curbs New Request. Citizens are charged a processing fee plus a fee for painting per request. | MC, Part III, 129.5 | When the lengths of curbs are less than 22 ft , between 23-44 ft , between $45-66 \mathrm{ft}$, and greater than 66 ft , the respective fees are $\$ 250+\$ 115, \$ 500+\$ 230$, $\$ 750+\$ 345, \$ 1,000+\$ 460$. |
| White, Green Curbs Renewal. Citizens are charged a processing fee plus a fee for painting per request. | MC, Part III, 129.5 | When the lengths of curbs are less than 22 ft , between 23-44 ft , between $45-66 \mathrm{ft}$, and greater than 66 ft , the respective fees are $\$ 80+\$ 80, \$ 160+\$ 160$, $\$ 240+\$ 240, \$ 320+\$ 320$. |
| Red Curbs. Citizens are charged a processing fee plus a fee for painting per request. | MC, Part III, 129.5 | \$60+\$53 |
| Special Traffic permit | TC194 | \$100 base fee + \$20 per day |
| Truck Permit |  | \$90 per year, \$16 per single use |
| PARKING METER RATES |  |  |
| Area \#1 | TC203.1 | \$3.00/hour |
| Area \#2 \& Area \#4 | TC203.2 \& 203.4 | \$2.50/hour |
| Area \#3 | TC203.3 | \$1.50/hour |

## PARKING VIOLATIONS

| PARKING FINE VIOLATION CODE | FINE DESCRIPTION | CURRENT FINE |
| :---: | :---: | :---: |
| BR2495.4 | DISOBEYING SIGNS | \$23.00 |
| BR2495.5 | RED ZONE | \$25.00 |
| BR2495.5 | CROSSWALK | \$23.00 |
| BR2495.5 | DRIVEWAY | \$50.00 |
| BR2495.5 | FIRE HYDT | \$33.00 |
| BR2495.5 | YEL ZONE | \$25.00 |
| BR2495.5 | WHITE ZONE | \$23.00 |
| BR2495.5 | HANDI ZONE | \$103.00 |
| BR2495.5 | ALLOT SPC | \$23.00 |
| BR2495.7 | M/C IN PRK | \$23.00 |
| G01.H.2 | PKG PROHIB | \$50.00 |
| G01.H. 3 | MET/OV TIM | \$30.00 |
| G01.H.4 | PKG PROHIB | \$50.00 |
| G01.H.4. | BLUE ZONE | \$275.00 |
| H20.1 | LMT PRK AREA | \$23.00 |
| H20A | TIME PKG | \$23.00 |
| H21A | 8 1/2FT RR | \$23.00 |
| H21B | FIRE LANES | \$23.00 |
| H21C | FNT FREHSE | \$23.00 |
| H21D | DRIVEWAY | \$28.00 |
| H21E | IN CRSSWLK | \$23.00 |
| H21F | MRKED AREA | \$23.00 |
| H22 | PRK PROHIB | \$23.00 |
| H23A | RED ZONE | \$23.00 |
| H23B | YEL ZONE | \$23.00 |
| H23C | WHITE ZONE | \$23.00 |
| H23D | GREEN ZONE | \$23.00 |
| H24A | RED ZONE | \$23.00 |
| H24B | RED/WHITE ZONE | \$23.00 |
| H24C | WHITE ZONE | \$23.00 |
| H24D | GREEN ZONE | \$23.00 |
| H24E | ANGLE PRK | \$23.00 |
| H25 | RESTR PRK | \$23.00 |
| H26 | 18" CURB | \$23.00 |
| H30A | DBL PKG | \$43.00 |


| PARKING FINE VIOLATION CODE | FINE DESCRIPTION | CURRENT FINE |
| :---: | :---: | :---: |
| H34 | NO STOP BAY/POWELL | \$23.00 |
| H81 | PRK METER | \$13.00 |
| MP3703A | CAR ALARM/EMERG | \$65.00 |
| MP3703B | CAR ALM 15 MINS | \$65.00 |
| MP3704B | ALARM TIME 15 MINS | \$50.00 |
| MP710.2 | FOR SALE SIGN | \$50.00 |
| MP97A | OCCUPY CAMPER ETC | \$100.00 |
| PC1318 | FTA ON DR | \$136.00 |
| PK3. 02 | DISOBEYING SIGN | \$28.00 |
| PK6.01A | STAY ON RD | \$23.00 |
| PK6.01C | ACCESS ROADS | \$23.00 |
| PK6.01D | ILLEGAL PARKING | \$23.00 |
| PK6.01E | WRK ON CAR | \$43.00 |
| PK6.01F | PARK ON RIGHT | \$23.00 |
| PK6.01G | PARK 10PM TO 6AM | \$23.00 |
| PK6.01H | MARINA GREEN PARKING | \$23.00 |
| PK6.01I | FIRETRAIL | \$23.00 |
| PK6.05 | COMM VEH | \$23.00 |
| PK6. 06 | SIGHTSEEING BUS | \$23.00 |
| PK6.06.2 | SIGHTSEEING BUS | \$23.00 |
| PK6. 09 | NO SOLICITING | \$23.00 |
| PK7.03U | NO PERMIT | \$23.00 |
| S27176 | GG BRDGE/SIGNS | \$23.00 |
| TC202 | PRK METER | \$40.00 |
| TC202.1 | PRK METER DOWNTOWN | \$50.00 |
| TC202C | M/C METER ONLY | \$13.00 |
| TC21.3 | REMOVE CHALK | \$100.00 |
| TC219 | PARKING METER M/C | \$75.00 |
| TC27 | MC PARKING ZONE | \$75.00 |
| TC31.2 | CABLE CAR TRACK | \$50.00 |
| TC315A | RESIDENTIAL | \$50.00 |
| TC315C | UNAUTH PERMIT | \$50.00 |
| TC32.1 | CITY HALL PERMIT | \$40.00 |
| TC32.1.1 | MAIN LIBRARY | \$40.00 |
| TC32.1.10 | PARK CTRL/WASH/JACK | \$40.00 |
| TC32.1.11 | PRK CTRL/DPW PROP | \$40.00 |


| PARKING FINE VIOLATION CODE | FINE DESCRIPTION | CURRENT FINE |
| :---: | :---: | :---: |
| TC32.1.2 | LIBRARIES | \$40.00 |
| TC32.1.3 | SOCIAL SERVICES | \$40.00 |
| TC32.1.4 | HOUSING AUTHORITY | \$40.00 |
| TC32.1.5 | MUNI RWY TERMINALS | \$40.00 |
| TC32.1.6 | PRK CTRL/CASTRO | \$40.00 |
| TC32.1.7 | PRK CTRL/SFUSD PROP | \$40.00 |
| TC32.1.8 | PRK CTRL/PLUM STREET | \$40.00 |
| TC32.1.9 | PRK CTRL/PUC PROP | \$40.00 |
| TC32.10 | OFF STREET PARKNG | \$40.00 |
| TC32.11 | MUNI PRK LOTS | \$23.00 |
| TC32.12 | OFF ST OVTME | \$40.00 |
| TC32.13 | OFF ST PAR/DIAG | \$35.00 |
| TC32.14 | OFF ST/MRKD SPACE | \$35.00 |
| TC32.2 | PRK CTRL/SF HOSPITAL | \$40.00 |
| TC32.2.1 | HEALTH CENTER N01 | \$40.00 |
| TC32.2.2 | SUNS/RICHMND HS CE | \$40.00 |
| TC32.2.3 | NE DIST H.S. | \$40.00 |
| TC32.20 | HANDICAPPED | \$23.00 |
| TC32.21 | BLK PRIV ENTR WAY | \$23.00 |
| TC32.21A | BLCK CHRGNG BAY | \$100.00 |
| TC32.3 | LAGUNA HONDA HOME | \$40.00 |
| TC32.3.1 | PRK CTRL/DPH GROVE | \$40.00 |
| TC32.3.1 | PRK CTRL/DPH GROVE | \$40.00 |
| TC32.4 | CANDLESTCK ACC RD | \$40.00 |
| TC32.4.2A | FIRE LN/CNDLSK PK | \$40.00 |
| TC32.4.2B | ALLOT SPC/CDLST | \$40.00 |
| TC32.4.2C | HANDI/CNDLSTK | \$103.00 |
| TC32.5 | YOUTH GUID CENTER | \$40.00 |
| TC32.6 | PARK REGS/VARIOUS | \$40.00 |
| TC32.6.1 | HJ AHERN ST LOT | \$40.00 |
| TC32.6.1 | CITY ADMIN PRMT ONLY | \$40.00 |
| TC32.6.1 | SFFD PERMIT ONLY | \$40.00 |
| TC32.6.13 | TREAT AVE PERMIT | \$40.00 |
| TC32.6.15 | ST PLC PK ONLY | \$0.00 |
| TC32.6.16 | ELM ST PERMIT | \$40.00 |
| TC32.6.2 | CITY HALL GROVE | \$40.00 |


| PARKING FINE VIOLATION CODE | FINE DESCRIPTION | CURRENT FINE |
| :---: | :---: | :---: |
| TC32.6.2 | DPT PERMIT ONLY | \$40.00 |
| TC32.6.2 | CITY HALL PRMT ONLY | \$40.00 |
| TC32.6.2 | DPH PERMIT ONLY | \$40.00 |
| TC32.6.2 | SFPD PERMIT ONLY | \$40.00 |
| TC32.6.2 | OES TURK PRMT ONLY | \$40.00 |
| TC32.6.2 | SFSD 7TH PRMT ONLY | \$40.00 |
| TC32.6.2 | DA BRANNAN PRMT ONLY | \$40.00 |
| TC32.6.2 | DEPT CORR PRMT ONLY | \$40.00 |
| TC32.6.2 | HOJ PROP PRMT ONLY | \$40.00 |
| TC32.6.2 | SFPD PERMIT ONLY | \$40.00 |
| TC32.6.3 | 7TH, AHEARN ETC | \$40.00 |
| TC32.6.3 | GREEN ST PERMIT ONLY | \$40.00 |
| TC32.6.3 | CLAY LAURL PRMT ONLY | \$40.00 |
| TC32.6.3 | HYDE ST PERMIT ONLY | \$40.00 |
| TC32.6.3 | ST LAW ENF PRMT ONLY | \$40.00 |
| TC32.6.3 | SFPD CNTRL STAT PRMT | \$40.00 |
| TC32.6.4 | MSS ST HRS | \$40.00 |
| TC32.6.5 | 950 BRYANT | \$40.00 |
| TC32.6.6 | SFFD 698 2ND STREET | \$40.00 |
| TC32.6.7 | 850 BRYANT ST | \$40.00 |
| TC32.6.8 | GRANT AVE | \$40.00 |
| TC32.8.1 | EUREKA VALLEY | \$15.00 |
| TC32.8.10 | MISSION \#2 | \$15.00 |
| TC32.8.11 | CLEMENT \#1 | \$15.00 |
| TC32.8.12 | CLEMENT \#2 | \$15.00 |
| TC32.8.13 | MARINA DISTRICT | \$15.00 |
| TC32.8.14 | NORTH BEACH | \$15.00 |
| TC32.8.15 | EXCELSIOR | \$15.00 |
| TC32.8.16 | INNER IRVING | \$15.00 |
| TC32.8.17 | LAKESIDE \#1 | \$15.00 |
| TC32.8.18 | LAKESIDE \#2 | \$15.00 |
| TC32.8.19 | MISSION/BARTLETT | \$15.00 |
| TC32.8.20 | GEARY \#2 | \$15.00 |
| TC32.8.21 | BAY VIEW \#1 | \$15.00 |
| TC32.8.22 | POLK \#1 | \$15.00 |
| TC32.8.3 | GEARY BLVD | \$15.00 |


| PARKING FINE VIOLATION CODE | FINE DESCRIPTION | CURRENT FINE |
| :---: | :---: | :---: |
| TC32.8.4 | OUTER IRVING | \$15.00 |
| TC32.8.5 | NOE VALLEY | \$15.00 |
| TC32.8.6 | WEST PORTAL \#1 | \$15.00 |
| TC32.8.7 | WEST PORTAL \#2 | \$15.00 |
| TC32.8.8 | PORTOLA | \$15.00 |
| TC32.8.9 | MISSION \#1 | \$15.00 |
| TC32A | TOWAWAY ZONE | \$23.00 |
| TC32A. 1 | TOWAWAY ZONE - DOWNT | \$60.00 |
| TC32A. 2 | TOWAWAY ZONE | \$60.00 |
| TC32B | PROHIB PRK | \$60.00 |
| TC32C | OVERTIME PARKING | \$15.00 |
| TC32C. 1 | OVERTIME PK DOWNTOWN | \$50.00 |
| TC32C. 2 | OVERTIME PK OTHER | \$40.00 |
| TC33.1 | CONSTRUCTION ZONE | \$40.00 |
| TC33.3 | SPECIAL TRUCK ZONE | \$60.00 |
| TC33.3.2 | MARKET/BAY TRUCK | \$60.00 |
| TC33.5 | SCHOOL BUS ZONE | \$75.00 |
| TC33B | TEMP PARKING PROH | \$23.00 |
| TC33C | TEMP PARK RESTRTD | \$40.00 |
| TC37A | PARKING OVER 72HR | \$75.00 |
| TC37C | STREET CLEANING | \$40.00 |
| TC38A | RED ZONE | \$75.00 |
| TC38B | YELLOW ZONE DNTN | \$60.00 |
| TC38B. 1 | YEL ZN OUT/DNTN | \$60.00 |
| TC38C | WHITE ZONE | \$75.00 |
| TC38D | GREEN ZONE | \$50.00 |
| TC38K | BLUE ZONE | \$275.00 |
| TC38N | BLOCK BIKE LANE | \$100.00 |
| TC39B | TAXICAB ZONE | \$60.00 |
| TC412A. 1 | TIME/CARPOOL ORD | \$23.00 |
| TC412A. 2 | TIME/CARPOOL ORD | \$53.00 |
| TC412A. 3 | TIME/CARPOOL ORD | \$103.00 |
| TC412B | FALSE APPLICATION | \$253.00 |
| TC412C | PERMIT ON WRG CAR | \$253.00 |
| TC412D | COUNTERFIET PERMIT | \$253.00 |
| TC50 | INTERFERENCE/SIGN | \$35.00 |


| PARKING FINE VIOLATION CODE | FINE DESCRIPTION | CURRENT FINE |
| :---: | :---: | :---: |
| TC53A | DBL PKING/RSTRICT ST | \$100.00 |
| TC53B | DBL PARKING MED CANN.DISPENS. | \$100.00 |
| TC54 | DOUBLE PARKING | \$50.00 |
| TC55 | ANGLE PARKING | \$35.00 |
| TC56 | MEDIAN DIVIDERS | \$50.00 |
| TC58A | BLOCK WHEELS | \$35.00 |
| TC58C | NOT WITHIN SPACE | \$35.00 |
| TC60 | BUS/CLOSE TO CURB | \$35.00 |
| TC60.5 | ENGINE IDLE PARKED | \$100.00 |
| TC61 | 100 FEET OVERSIZE | \$50.00 |
| TC63 | COMM. VEH. RESTRICTN | \$100.00 |
| TC63.2 | VEH HIRE PRK RESTRICTED | \$100.00 |
| TC63.3 | COMML ADVERT PROHIB | \$100.00 |
| TC63A | PARK LTD/COMM VEH | \$100.00 |
| TC64 | SHIFT PARKED VEHICLE | \$50.00 |
| TC65 | REPARING VEHICLE | \$55.00 |
| TC66 | TOUR BUS LOADING ZON | \$100.00 |
| TC69 | KEY IN UNATTEND. VEH | \$35.00 |
| TC70 | IMPROPERLY PARKED | \$35.00 |
| TC71 | PARKED NEAR RR TRACK | \$35.00 |
| TC71B | OBST FLOW OF TRAF | \$35.00 |
| V21107.8 | PRIVATE PARKING | \$23.00 |
| V21113A | SCHOOL/PUB GROUND | \$45.00 |
| V21211A | BICYCLE PATHS/LNS | \$50.00 |
| V22500.1 | PARKING IN FIRE LANE | \$50.00 |
| V22500A | PARKING INTERSECTION | \$75.00 |
| V22500B | PARKING/CROSSWALK | \$75.00 |
| V22500C | SAFETY ZONE | \$75.00 |
| V22500D | 15 FT FIRE STATION | \$75.00 |
| V22500E | DRIVEWAY | \$75.00 |
| V22500F | ON SIDEWALK | \$100.00 |
| V22500G | EXCAVATION | \$35.00 |
| V22500H | DOUBLE PARKING | \$65.00 |
| V22500I | BUS ZONE | \$250.00 |
| V22500J | TUBE OR TUNNEL | \$35.00 |


| PARKING FINE VIOLATION CODE | FINE DESCRIPTION | CURRENT FINE |
| :---: | :---: | :---: |
| V22500K | BRIDGE | \$35.00 |
| V22500L | WHEELCHAIR ACCESS | \$250.00 |
| V22502A | OVER 18 IN. FRM CURB | \$35.00 |
| V22502B | WRONG WAY PARKING | \$35.00 |
| V22502E | ONE-WAY ROAD/PKG | \$35.00 |
| V22504A | UNINC AREA PARKING | \$35.00 |
| V22505B | SIGNS | \$35.00 |
| V22507.8A | ACCESSIBLE PARKING | \$250.00 |
| V22507.8B | ACCESSIBLE PARKING | \$250.00 |
| V22507.8C | ACCESSIBLE PARKING | \$250.00 |
| V22511.56C | MISUSE PLC/CNFSCTE | \$500.00 |
| V22511.56B | MISUSE OF PLACARD | \$500.00 |
| V22511.57 | LOST STOLEN PLACARD | \$500.00 |
| V22514 | FIRE HYDRANT | \$75.00 |
| V22515 | UNATTENDED VEHICLES | \$50.00 |
| V22515A | UNATTENDED MOTOR VEHICLES | \$60.00 |
| V22515B | UNATTENDED VEHICLES | \$60.00 |
| V22516 | LOCKED VEHICLES | \$45.00 |
| V21718 | STOP ON FREEWAY | \$35.00 |
| V22521 | RR TRACKS | \$65.00 |
| V22522 | W/3 FT HAND RAMP | \$275.00 |
| V22523A | ABANDONED VEHICLE/HIGHWAY | \$200.00 |
| V22523B | ABANDONED VEHICLE/PUBLIC OR PRIVATE PROP | \$200.00 |
| V22526A | BLOCK/INTERSECTION | \$75.00 |
| V22526B | BLOCK/INTESECTION/WHILE TURNING | \$100.00 |
| V22651I | PARK | \$0.00 |
| V23333 | PARK/VEH CROSSING | \$60.00 |
| V23336 | STOPPING ON BRIDGE | \$35.00 |
| V4462B | IMP REGIS/PLATES | \$50.00 |
| V4464 | ALTERED PLATES | \$50.00 |
| V5017 | ID PLATE | \$25.00 |
| V5030 | MOPED/NO PLATES | \$25.00 |
| V5109 | TRSF OF ENV PLTES | \$25.00 |
| V5200 | NO PLATES | \$100.00 |


| PARKING FINE <br> VIOLATION CODE | FINE DESCRIPTION | CURRENT FINE |
| :--- | :--- | ---: |
| V5201 | PLATES/MOUNTING | $\mathbf{\$ 5 0 . 0 0}$ |
| V5201E | LIVESTK TLR/NO PLATE | $\$ 25.00$ |
| V5201F | PLATE COVER | $\$ 50.00$ |
| V5202 | PERIOD OF DISPLAY | $\$ 50.00$ |
| V5204A | TABS | $\$ 50.00$ |


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| Day Rates (until): | 7 pm | 6 pm |  | 7 pm | 6 pm |  | 6 pm |  |  |  |
| 0-.5 Hour | 2.50 | 2.50 | 3.00 | 3.00 | 2.00 | 1.75 | 2.00 | 2.00 | 2.50 | 2.50 |
| 0.5-1 Hour |  |  |  | 6.00 |  |  |  |  |  |  |
| 1-1.5 Hours | 5.00 | 5.50 | 6.00 | 9.00 | 3.50 | 3.50 | 4.00 | 3.50 | 5.00 | 5.00 |
| 1.5-2 Hours |  |  |  | 12.00 |  |  |  |  |  |  |
| 2-2.5 Hours | 7.50 | 8.50 | 9.00 | 15.00 | 5.00 | 5.00 | 6.00 | 5.00 | 7.50 | 7.50 |
| 2.5-3 Hours |  |  |  | 18.00 |  |  |  |  |  |  |
| 3-3.5 Hours | 10.00 | 11.50 | 12.00 | 21.00 | 6.50 | 6.50 | 8.00 | 6.50 | 10.00 | 9.00 |
| 3.5-4 Hours |  |  |  | 24.00 |  |  |  |  |  |  |
| 4-4.5 Hours | 12.50 | 15.00 | 15.00 | 27.00 | 8.00 | 8.00 | 10.00 | 7.50 | 13.00 | 12.00 |
| 4.5-5 Hours |  |  |  | 30.00 |  |  |  |  |  |  |
| 5-5.5 Hours | 15.00 | 18.00 | 18.00 | 33.00 | 10.00 | 9.50 | 12.00 | 9.00 | 16.00 | 15.00 |
| 5.5-6 Hours |  |  |  | 36.00 |  |  |  |  |  |  |
| 6-7 Hours | 18.00 | 21.00 | 21.00 | 36.00 | 10.00 | 11.50 | 12.00 | 11.00 | 20.00 | 18.00 |
| 7-8 Hours | 22.50 | 24.00 | 25.00 | 36.00 | 10.00 | 13.50 | 12.00 | 13.00 | 25.00 | 22.00 |
| 8-9 Hours | 22.50 | 27.00 | 25.00 | 36.00 | 10.00 | 15.00 | 12.00 | 13.00 | 25.00 | 26.00 |
| 24 maximum | 30.50 | 33.50 | 30.00 | 36.00 | 20.00 | 15.00 | 21.50 | 15.00 | 25.00 | 26.00 |
| Lost Ticket | 30.50 | 33.50 | 30.00 | 36.00 | 20.00 | 15.00 | 21.50 | 15.00 | 25.00 | 26.00 |
| Early Bird |  |  |  | 18.00 |  | 9.50 |  |  | 8.00 | 11.00 |
| Motor Cycle | 4.00 | 5.00 | 5.00 | 7.00 |  | 4.00 |  |  |  | 4.00 |
| Bicycle | free | free | free | free | free | free | free | free | free | free |
| Special Event | 12.00 |  |  |  |  |  |  |  |  |  |
| Pre-paid Bulk Rate |  | 18.00 |  |  |  | 15.00 |  |  |  |  |
| Student | 7.50 |  |  |  |  |  |  |  |  |  |
| Juror Flat Rate |  |  |  |  |  |  |  |  |  |  |
| Berkeley Repertory | 4.00 |  |  |  |  |  |  |  |  |  |
| Nights and Weekends |  |  |  |  |  |  |  |  |  |  |


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| Night Rates (after): | 7 pm | 6 pm |  | 5 pm | 6 pm |  | 6 pm |  |  |  |
| 0-1 Hour | 2.00 | 2.50 |  | 6.00 | 2.50 |  | 2.50 |  |  |  |
| 1-2 Hours | 4.00 | 5.00 |  | Flat | 5.00 |  | 5.00 |  |  |  |
| 2-3 Hours | 6.00 | 6.50 |  | Rate | 7.50 |  | 7.00 |  |  |  |
| 3-4 Hours | 8.00 | 6.50 |  |  | 10.00 |  | 9.50 |  |  |  |
| 4-5 Hours |  | 6.50 |  |  |  |  |  |  |  |  |
| Overnight |  |  |  |  |  |  |  | 2.00 |  |  |
| Pre-paid Bulk Rate |  |  |  |  |  |  |  |  |  |  |
| Overnight Flat Rate | 2.00 |  |  |  |  |  |  |  |  |  |


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| Week End Rates: |  | Sunday Day |  |  |  |  |  |  |  |  |
| 0-1 Hour |  | 2.50 |  | 3.00 |  |  |  |  |  |  |
| 1-2 Hours |  | 5.00 |  | Shuttle |  |  |  |  |  |  |
| 2-3 Hours |  | 6.50 |  | Flat |  |  |  |  |  |  |
| 3-4 Hours |  | 6.50 |  | Rate |  |  |  |  |  |  |
| 4+ Hours |  | 6.50 |  |  |  |  |  |  |  |  |
| Pre-paid Bulk Rate |  |  |  |  |  |  |  |  |  |  |
| Monthly |  |  |  |  |  |  |  |  |  |  |
| Regular | 250 | 300 | 300 | 390 | 165 | 155 | 225 | 165 | 265 | 340 |
| Reserve Area |  |  | 325 |  |  |  |  |  |  |  |


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| Day Rates (until): |  |  | 5 pm |  | 6 pm | 6 pm |  |  |  |  |
| 0-.5 Hour | 2.50 | 1.75 | 2.50 | 1.25 | 3.00 | 2.00 | 2.50 | 2.50 | 2.50 | 2.00 |
| 0.5-1 Hour |  |  |  |  | 6.00 |  |  |  |  |  |
| 1-1.5 Hours | 5.00 | 3.50 | 5.00 | 2.50 | 9.00 | 5.00 | 5.50 | 5.00 | 4.50 | 4.00 |
| 1.5-2 Hours |  |  |  |  | 12.00 |  |  |  |  |  |
| 2-2.5 Hours | 7.50 | 5.00 | 7.50 | 3.75 | 15.00 | 7.00 | 8.50 | 7.50 | 6.50 | 6.00 |
| 2.5-3 Hours |  |  |  |  | 18.00 |  |  |  |  |  |
| 3-3.5 Hours | 10.00 | 6.50 | 9.00 | 4.50 | 21.00 | 9.00 | 12.00 | 9.00 | 8.50 | 8.00 |
| 3.5-4 Hours |  |  |  |  | 25.00 |  |  |  |  |  |
| 4-4.5 Hours | 12.50 | 8.00 | 12.00 | 6.00 | 29.00 | 12.00 | 16.00 | 12.00 | 10.50 | 10.00 |
| 4.5-5 Hours |  |  |  |  | 32.00 |  |  |  |  |  |
| 5-5.5 Hours | 15.00 | 10.00 | 15.00 | 7.50 | 32.00 | 15.00 | 21.00 | 15.00 | 12.50 | 12.00 |
| 5.5-6 Hours |  |  |  |  | 32.00 |  |  |  |  |  |
| 6-7 Hours | 18.00 | 12.00 | 18.00 | 9.00 | 32.00 | 18.00 | 26.00 | 18.00 | 15.50 | 12.00 |
| 7-8 Hours | 21.00 | 14.00 | 22.00 | 12.00 | 32.00 | 22.00 | 31.00 | 22.00 | 18.50 | 12.00 |
| 8-9 Hours | 25.00 | 16.50 | 26.00 | 12.00 | 32.00 | 26.00 | 31.00 | 26.00 | 22.50 | 12.00 |
| 24 maximum | 27.00 | 18.50 | 26.00 | 12.00 | 32.00 | 33.50 | 31.00 | 26.00 | 22.50 | 12.00 |
| Lost Ticket | 27.00 | 18.50 | 26.00 | 12.00 | 32.00 | 33.50 | 31.00 | 26.00 | 22.50 | 12.00 |
| Early Bird | 10.00 |  |  |  | 21.00 |  |  | 11.00 |  | 8.00 |
| Motor Cycle | 4.00 |  |  | 3.00 |  | 5.00 | 5.00 |  |  | 3.00 |
| Bicycle | free | free | free | free | free | free | free | free | free | free |
| Special Event | 12.00 | 5.00 |  |  |  |  |  |  |  |  |
| Pre-paid Bulk Rate |  |  | 15.00 |  |  | 18.00 | 20.00 |  |  |  |
| Student |  |  |  |  |  |  |  |  |  |  |
| Juror Flat Rate | 5.50 |  |  |  |  |  |  |  |  | 5.00 |
| Berkeley Repertory |  |  |  |  |  |  |  |  |  |  |
| Nights and Weekends |  |  | M-F |  |  |  |  |  |  |  |
| Night Rates (after): |  |  | 5 pm |  | 6 pm | 6 pm |  |  |  |  |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 0－1 Hour |  |  | 5.00 |  | 2.00 | 2.00 |  |  |  |  |
| 1－2 Hours |  |  | Flat |  | 3.50 | 4.00 |  |  |  |  |
| 2－3 Hours |  |  | Rate |  | 5.00 | 5.50 |  |  |  |  |
| 3－4 Hours |  |  |  |  | 7.00 | 7.50 |  |  |  |  |
| 4－5 Hours |  |  |  |  | 7.00 | 7.50 |  |  |  |  |
| Overnight |  |  |  |  |  |  |  |  |  |  |
| Pre－paid Bulk Rate |  |  |  |  | 7.00 |  |  |  |  |  |
| Overnight Flat Rate | 2.00 | 2.00 |  |  |  |  |  |  |  |  |


|  |  |  |  | 葡 |  |  | 菏菏 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Week End Rates： |  |  |  |  |  | Sunday $7 \mathrm{~A}-6 \mathrm{P}$ |  |  |  |  |
| 0－1 Hour |  |  |  |  | 2.00 | 2.00 |  |  |  | 5.00 |
| 1－2 Hours |  |  |  |  | 3.50 | 4.00 |  |  |  | Flat |
| 2－3 Hours |  |  |  |  | 5.00 | 5.50 |  |  |  | Rate |
| 3－4 Hours |  |  |  |  | 7.00 | 7.50 |  |  |  |  |
| 4＋Hours |  |  |  |  | 7.00 | 7.50 |  |  |  |  |
| Pre－paid Bulk Rate |  |  |  |  | 7.00 |  |  |  |  |  |
| Monthly |  |  |  |  |  |  |  |  |  |  |
| Regular | 260 | 200 | 370 | 90 | 390 | 375 | 375 | 340 | 125 | 125 |
| Reserve Area |  |  |  |  |  |  |  |  |  |  |
| Assigned | 350 | 350 | 500 | 150 | 500 | 500 | 500 | 500 |  | 200 |
| Restricted（M－F） | 220 |  | 285 |  |  |  |  |  |  |  |


|  | 等 |  |  |  |  |  | 品要 |  | 觡言 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Evening |  | 110 | 75 | 50 |  |  |  | 75 |  |  |
| Campus |  |  |  | 115 |  |  |  |  |  |  |
| Resident |  |  |  |  |  |  |  |  |  |  |
| Car Pool | 75 | 75 | 175 |  | 210 | 185 | 185 | 175 |  | 100 |
| Car Sharing | 75 | 75 | 175 | 65 | 210 | 185 | 185 | 175 |  | 100 |
| Motorcycle | 60 |  |  | 50 | 70 | 65 | 70 |  |  | 50 |
| Validation（per stamp） |  |  |  |  |  |  |  |  |  |  |
| \＄5．00 off |  |  | 2.50 |  |  |  |  |  |  |  |
| 1 hour off（day） |  |  |  | 1.25 |  |  |  |  |  |  |
| 1 hour off（night） |  |  |  | 1.25 |  |  |  |  |  |  |
| $11 / 2$ hour off |  |  |  |  |  |  |  | 2.50 |  |  |
| 3 Hours Off |  |  |  |  | 2.50 |  |  |  |  |  |
| High Volume（taxable） |  |  |  |  | nights \＆ | 12.50 | 15.00 |  |  |  |
| High Volume（non－tax） |  |  |  |  | wkends | 10.00 | 12.00 |  |  |  |
| Miscellaneous Charges |  |  |  |  |  |  |  |  |  |  |
| Late Monthly Payment | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | N／A | 25.00 |
| Lost／Damage Card | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | N／A | 25.00 |
| Access Card Deposit | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | N／A | 50.00 |
| Garage Re－Open Fee | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | N／A | 50.00 |
| No Key at Valet Charge | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | 25.00 | N／A | 25.00 |


[^0]:    * Senior Cable Car Ticket $\$ 1$ before 7am after 9pm.

[^1]:    1APTA transit rider ship report 4th Quarter 2006
    ${ }^{2}$ APTA Adult Single-Trip Base Fare Report
    ${ }^{3}$ EZ Pass allows riders to use all trains and buses.
    ${ }^{4}$ Breeze cards are rechargeable electronic cards that account for fares and transfers.
    ${ }^{5}$ EZ cards are a discounted fare program purchased on-line, mail and select retail vendors.
    ${ }^{6}$ Quick cards are rechargeable fare cards

