

## MEMORANDUM

Date: July 15, 2019

- To: SFMTA Board of Directors Malcolm Heinicke, Chairman Gwyneth Borden, Vice Chairman Cheryl Brinkman, Director Amanda Eaken, Director Steve Heminger, Director Cristina Rubke, Director Art Torres, Director
- Through: Edward D. Reiskin June Director of Transportation
- From: Leo Levenson Leo Levenson Chief Financial Officer

Subject: Fourth Quarter Contracts Report for Fiscal Year 2019

In accordance with the San Francisco Municipal Transportation Agency Board of Directors' Resolution No. 09-191, please find attached the Fourth Quarter Contracts Report for Fiscal Year 2019 which includes the following:

- Attachment A Contracts \$500,000 and Under
- Attachment B Contracts over \$500,000
- Attachment C Parking Facility Contracts
- Attachment D Local Hire, Small Business Report

For the Board's information, the following contracts were certified this quarter:

- 1306 L Taraval Improvement, NTK Construction, Inc.
- As-Needed Professional Work and Technical Assistance for the CAD/AVL System, Conduent Transport Solutions, Inc.
- Construction Claim Analysis, FTI Consulting, Inc.
- Diesel Welding Trucks, Towne Ford Sales
- Emergency Rail Maintenance Vehicle, Towne Ford Sales
- GO4 Interceptors Urban Utility Vehicles, Municipal Maintenance Equipment
- Radio Mobiles and Portables, Harris Corporation
- Utility Switch Trucks, Towne Ford Sales

San Francisco Municipal Transportation Agency

1 South Van Ness Avenue, 7th Floor

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- Various LRV4 Parts, Siemens Mobility, Inc.
- Various Radio Parts, Harris Corporation

Contract Type	Number	Current Not-to-Exceed Amount
\$500k and Under	50	\$11,461,965
Over \$500k	105	\$3,187,927,108

The table below provides additional information on the active contracts.

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
CPC	Construction Oversight Services and Third Party Design Review	Miyamoto International, Inc.	07/30/18	07/30/20	\$ 250,000
CPC	Construction Oversight Services and Third Party Design Review	Ava/Base JV	07/26/18	07/30/20	\$ 250,000
DOT	As-Needed Translation Services (LOCAL)	Jungle Communications, Inc.	10/21/16	09/12/19	\$ 500,000
DOT	As-Needed Translation Services (FTA)	Jungle Communications, Inc.	01/17/17	09/12/19	\$ 500,000
DOT	As-Needed Printing Services (FTA)	I Print and Mail	09/17/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	Ibarra Brothers Printing	09/14/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	I Print and Mail	09/17/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed (FTA)	Pyramid Graphics, Inc.	09/14/15	09/13/19	\$ 200,000
DOT	Printing, As-Needed	AMP Printing, Inc.	09/14/15	09/13/19	\$ 200,000
DOT	SFMTA Corporate Stationary Production	AMP Printing, Inc.	11/01/16	10/31/19	\$ 100,000

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
DOT	As-Needed Graphic Design	Monroy & Cover Design	03/06/17	12/31/19	\$ 100,000
DOT	Mgmt Assessment Services	C P S HR Consulting	01/26/17	12/31/19	\$ 90,350
DOT	As-Needed Ambassador (FTA)	Caribou Public Relations	05/16/17	05/16/22	\$ 100,000
FIT	SFMTA Community Service Program	JBR Partners, Inc.	01/01/16	06/30/19	\$ 456,000
FIT	Website Maintenance -LOCAL	FivePaths, LLC	09/28/17	09/28/19	\$ 499,000
FIT	Indirect Cost Allocation Plan Analysis	N B S Government Finance Group	12/22/16	10/02/19	\$ 136,625
FIT	Transportation Quality Review	Nelson/Nygaard Consulting Associates	11/18/13	11/30/19	\$ 275,862
FIT	Workforce Development Training	Cornerstone Institute for Anointing, Inc.	07/09/18	12/31/19	\$ 150,000
FIT	MTA-DBE Support Services	Rosales Business Partners LLC	02/01/18	02/01/20	\$ 120,000
FIT	Surveying and Analytical Support	Corey, Canapary & Galanis	01/01/14	02/20/20	\$ 500,000
FIT	Cabling Support/MSR 17-0287	Young Communications	05/01/17	04/30/20	\$ 120,000

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
FIT	Commercial Real Estate Appraisals (As-Needed)	Associated Right of Way Services	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	Mansbach Associates	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	R Blum and Associates	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	David Tattersall & Company	09/01/15	08/31/20	\$ 20,000
FIT	Commercial Real Estate Appraisals (As-Needed)	J Kaeuper and Company	09/01/15	08/31/20	\$ 20,000
FIT	Vendor Portal Service (Pilot Program)	Fairmarkit, Inc.	10/29/18	10/29/20	\$ 191,254
FIT	Furniture, Fixtures & Equipment Asset Mgmt Consulting (As-Needed)	Kai-Yee Woo and Associates	12/21/17	12/20/20	\$ 500,000
FIT	As-Needed Decal	Borden Decal	06/11/18	05/22/21	\$ 414,385
FIT	Equipment Maintenance	Simmons Machine Tool Corp	09/01/17	09/01/21	\$ 500,000
FIT	Maintenance of Subway Payphones	Precision Pay Phones	03/15/17	03/14/22	\$ 42,700
FIT	TSF Fee	SF BART	10/25/16	11/30/24	\$ 192,274

ATTACHMENT A:	Contracts \$500,000 and Under as of 4th Quarter FY18/19 (April – June 2019)	
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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
HR	Medical Review Officer Services	Comprehensive Drug Testing, Inc.	08/29/16	09/14/19	\$ 97,245
HR	Micro Laboratories Testing	Micro Analytical Labs, Inc.	05/15/17	06/30/20	\$ 100,000
HR	Drug Contractor Monitor Services	Compliance Oversight Solutions Ideal	10/30/17	08/06/20	\$ 125,000
HR	Laboratory Drug Testing	Alere North America, Inc.	02/01/19	01/31/22	\$ 200,000
SUS.ST	PE Youth Bike Safety Education	YMCA of San Francisco	02/11/19	06/24/19	\$ 114,765
SUS.ST	Revolution NeverTear Paper	Linda Kittlitz and Associates	07/01/17	06/30/19	\$ 100,000
SUS.ST	Veterinary Services	San Francisco Society for the Prevention of Cruelty of Animals (SF- SPCA)	10-523-14	10/22/19	\$ 100,000
SUS.ST	Purchase of Hybrid Aerial Bucket Trucks	Towne Ford Sales	02/08/18	02/07/20	\$ 381,294
SUS.ST	Tactical Communication 101 Course	International Parking Institute	02/28/18	02/28/20	\$ 24,800
SUS.ST	As-Needed Public Outreach (FHWA)	Circlepoint	05/11/17	04/18/20	\$ 500,000
SUS.ST	FHWA   Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/20	\$ 466,295

Division	Contract Title	Contractor	Effective Date	Current Expiration	Currei	nt Amount
SUS.ST	FHWA   Environmental & Transportation Analysis and Transportation Data Collections	Kittelson & Associates, Inc.	05/20/16	05/19/20	\$	466,295
SUS.ST	Pet supplies and food - FTA	Pet Food Express	06/24/15	06/30/20	\$	49,000
SUS.ST	SFUSD Rental	SF Unified School District	09/16/15	06/30/20	\$	20,000
SUS.ST	Copier Lease (5 year)	Ricoh USA Inc.	03/30/16	03/30/21	\$	380,015
SUS.ST	As-Needed Public Outreach (FHWA)	Katz & Associates Civic Edge JV	05/26/17	04/18/21	\$	500,000
SUS.ST	K-9 SFPD/MTA TSA Proficiency Training	TNT K-9 Detection Training Services	06/16/16	07/14/21	\$	250,000
SUS.ST	Bicycle Education and Outreach	San Francisco Bicycle Coalition	03/07/19	02/28/22	\$	498,806

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amoun
CPC	Central Subway; Professional Program & Construction Management Services	Central Subway Partnership, JV between AECOM USA, Inc. and EPC Consultants, Inc.	04/06/09	04/03/19	\$ 147,375,17
CPC	UCSF Platform and Trackway Improvement Project	Balfour Beatty Infrastructure, Inc.	04/09/18	04/08/19	\$ 33,249,06
CPC	Job Order Contracting Program: Federally Funded Projects #1271	Rodan Builders, Inc.	04/15/14	04/13/19	\$ 5,000,000
CPC	Professional Support Services for the Job Order Contracting Program	The Gordian Group, Inc.	07/12/10	04/28/19	\$ 975,000
CPC	Job Order Contracting Program: Locally Funded Projects	Mitchell Engineering, Inc.	04/07/15	04/29/19	\$ 4,500,000
CPC	Divide Feeder Circuit Carl 11	GECMS Inc. dba Giron Construction	09/05/18	06/01/19	\$ 1,466,760
CPC	Muni Metro System King Substation Upgrade	DMZ Builders	06/13/18	06/12/19	\$ 11,398,450
CPC	Gas Powered Parking Enforcement Vehicles	Municipal Maintenance Equipment	06/28/18	06/28/19	\$ 1,490,31
CPC	Design Build Services for the Radio System Replacement Project	Harris Corporation	06/20/12	09/30/19	\$ 92,641,408
CPC	Van Ness Corridor Transit Improvement Project	Walsh Construction Company II, LLC	07/31/15	10/16/19	\$ 208,286,32
CPC	UCSF Crossover Rail Procurement	Voestalpine Nortrak, Inc.	11/09/17	11/11/19	\$ 1,165,19

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
CPC	Procurement of Running Rail Sections (Central Subway)	T&S Trading & Enterprise Co	08/17/18	12/17/19	\$ 94,878,247
СРС	Brokerage Services for an Owner Controlled Insurance Program to Provide Excess Liability Insurance for the Central Subway Project	Aon Risk Insurance Services West, Inc.	03/07/12	03/08/20	\$ 25,094,436
CPC	Architectural and Engineering Services for the Final Design of Central Subway Project- Station Design	Central Subway Design Group, A JV between Kwan Henmi Architecture and Planning * Parsons Brinckerhoff, Inc * Michael Willis Architectures, Inc.	04/05/10	04/01/20	\$ 47,900,606
CPC	Architectural and Engineering Services for the Final Design of Central Subway Project- Systems Design	HNTB-TSE JV	04/28/10	04/24/20	\$ 34,857,691
CPC	Cable Car Barn Propulsion Gearbox Rehabilitation	Unico Mechanical Corp.	05/12/17	05/27/20	\$ 3,490,000
СРС	Insurance Brokerage Services for an Owners Protective Professional Indemnity Insurance Program for the Central Subway Project	Arthur J. Gallagher & Co of CA, Inc.	02/01/11	01/28/21	\$ 6,800,000
CPC	L Taraval Improvement Propject (SF Zoo to Sunset Boulevard)	NTK Construction Inc.	04/01/19	02/19/21	\$ 29,039,357
СРС	Professional Project Management & Construction Management Support Services for the Van Ness Corridor Transit Improvement Project	HNTB Corporation	02/27/18	02/25/21	\$ 5,701,475
CPC	As-Needed Specialized Engineering Services	PGH Wong Engineering, Inc.	08/11/16	08/09/21	\$ 5,000,000
CPC	As-Needed Specialized Engineering Services	Auriga Corporation	08/17/16	08/15/21	\$ 5,000,000

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
CPC	As-Needed Specialized Engineering Services	HNTB Corporation	08/17/16	08/15/21	\$ 5,000,000
CPC	Purchase of Diesel Hybrid Coaches	New Flyer of America Inc.	05/22/18	06/30/22	\$ 96,269,948
CPC	As-Needed PG&E Services (LOC)	Pacific Gas & Electric Company	06/11/18	05/31/23	\$ 900,000
CPC	As-Needed PG&E Services FTA)	Pacific Gas & Electric Company	05/31/18	05/31/23	\$ 900,000
CPC	Job Order Contract for Locally Funded Projects	Mitchell Engineering	12/10/18	12/08/23	\$ 5,000,000
CPC	Job Order Contract for Locally Funded Projects	Yerba Buena Engineering & Construction, Inc.	12/10/18	12/08/23	\$ 5,000,000
CPC	Job Order Contract for Federally Funded Projects	Con-Quest Contractors, Inc.	03/20/19	03/17/24	\$ 5,000,000
CPC	Job Order Contract for Federally Funded Projects	Yerba Buena Engineering & Construction, Inc.	03/20/19	03/17/24	\$ 5,000,000
CPC	As-Needed Professional Services to support the Muni Radio System functions	Conduent Transport Solutions, Inc.	04/10/19	04/09/24	\$ 7,000,000
DOT	Planning Studies related to Peninsula Commute Service	Peninsula Corridor Joint Powers Board	02/25/16	12/31/20	\$ 39,000,000
DOT	As-Needed Training Services	DTUI.COM LLC	01/25/19	01/16/22	\$ 3,000,000

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
DOT	As-Needed Training Services	Moran Consulting, Inc.	03/05/19	01/16/22	\$ 3,000,000
DOT	Ambassador Services (As-Needed) LOCAL	JBR Partners, Inc.	09/18/17	09/17/22	\$ 1,566,000
DOT	Ambassador Services (As-Needed) FTA	JBR Partners, Inc.	09/15/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) FTA	Butler Enterprises Group, LLC	09/15/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) LOCAL	Butler Enterprises Group, LLC	09/18/17	09/17/22	\$ 1,666,000
DOT	Ambassador Services (As-Needed) FTA	Caribou Public Relations	09/15/17	09/17/22	\$ 1,566,000
DOT	Ambassador Services (As-Needed) LOCAL	Caribou Public Relations	09/18/17	09/17/22	\$ 1,666,000
FIT	Financial Advisory Services	Public Financial Management, Inc.	03/04/15	01/13/20	\$ 600,000
FIT	As-Needed Fac Enviro Review Service	SWCA Environmental Consultants	01/17/18	01/16/20	\$ 1,750,000
FIT	Limited Use Contactless Fare Tickets	Magnadata USA Inc.	03/08/16	03/08/20	\$ 645,323
FIT	Limited Use Contactless Fare Tickets	Confidex LTD	03/21/16	03/21/20	\$ 698,175

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
FIT	Archive and Digitization	Knowledgelake Inc.	04/15/17	04/01/20	\$ 3,388,350
FIT	Pay-By-Phone Parking Meters	PayByPhone Technologies, Inc.	07/01/15	06/30/20	\$ 4,712,702
FIT	Parking Meters and Pay Stations	MacKay Meters Inc.	10/15/13	10/14/20	\$ 8,000,000
FIT	Parking Meters and Pay Stations	IPS Group Inc.	02/10/14	11/26/20	\$ 51,199,689
FIT	Bus Yard Design & Dev Services	Hatch Associates Consultants	12/01/17	11/30/20	\$ 1,000,000
FIT	Merchant/Credit Card Fees	Link2Gov Corp	03/01/18	02/28/21	\$ 1,000,000
FIT	Towing Abandoned and Illegally-Parked Vehicles	San Francisco AutoReturn	04/01/16	03/31/21	\$ 65,400,000
FIT	Video Network Upgrade Project	Computerland Silicon Valley	05/18/18	05/31/21	\$ 4,595,100
FIT	Parking Meters Collection, Counting & Support Services	Serco Inc.	08/01/12	07/31/21	\$ 43,437,576
FIT	Vendor Managed Inventory (VMI)	Alstom Transportation, Inc.	11/01/18	10/31/21	\$ 62,456,000
FIT	Trapeze Software and Related Professional Services	Trapeze Software Group	09/25/14	09/25/22	\$ 9,000,000

<b>ATTACHMENT B:</b>	Contracts over \$500,000 as of 4th Quarter FY18/19 (April – June 2019)
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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
FIT	Transit Farebox System	Genfare	08/02/16	12/31/22	\$ 29,264,755
FIT	Citation Processing & Management Services	Conduent State & Local Solutions, LLC (formerly Xerox State & Local Solutions, LLC)	07/01/18	06/30/23	\$ 74,991,162
HR	EAP, PAP, Critical Incidents Prog Svcs, As-Needed Conflict Resolution Training Program	Claremont Behavioral Services, Inc.	12/01/16	11/30/19	\$ 2,569,980
HR	On-Site Employee Fitness and Wellness Program	Back First	04/15/14	04/15/20	\$ 3,600,000
HR	Worker's Compensation TPA	Intercare Holdings Insurance Services, Inc.	11/01/17	10/31/20	\$ 16,125,172
HR	Off-Site Breath & Urine Collection Service	Mega Lab Services	10/08/18	10/07/23	\$ 500,000
HR	On-Site Breath & Urine Collection Service	Accurate C&S Services, Inc.	11/09/18	11/08/23	\$ 1,200,000
SAFETY	Software and Maintenance Agreement (Drivecam)	Lytx, Inc.	07/01/16	06/30/21	\$ 2,500,000
SAFETY	Safety Software Management Phase II	Intelex Technologies, Inc.	01/01/16	12/31/21	\$ 1,433,730
SUS.ST	Parking Garage Mgmt Svcs-Group B: Golden Gateway & St. Mary's Sq.	IMCO Parking, LLC	02/01/12	07/31/19	\$ 18,483,511
SUS.ST	Parking Garage Mgmt Svcs-Group A: Lombard; 16th/Hoff; Civic Ctr.; Mission/Bartlett;Performg Arts; 7th/Harrison;Sutter Stockton Garage	Imperial Parking, LLC (IMPARK)	07/01/14	07/31/19	\$ 16,351,661

ATTACHMENT B:	Contracts over \$500,000 as of 4th Quarter FY18/19 (April – June 2019)
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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	Parking Garage Mgmt Svcs-Group C: Moscone; N. Beach; Polk/Bush; SFGH; Vallejo; Ellis-O'Farrell	LAZ Parking California, LLC	02/01/12	07/31/19	\$ 37,466,720
SUS.ST	Thermoplastic Pavement Marking Material	Ennis Flint, Inc.	02/21/14	12/31/19	\$ 4,000,000
SUS.ST	Armed/Unarmed Security Services	Cypress Security	04/01/15	03/31/20	\$ 38,314,208
SUS.ST	Software Support and Maintenance	Advanced Traffic Solutions, LLC	03/11/16	03/31/20	\$ 1,900,000
SUS.ST	As-Needed Public Outreach (LOCAL)	Davis & Associates Communications, Inc.	05/10/17	04/04/20	\$ 2,500,000
SUS.ST	As-Needed Public Outreach (FTA)	Circlepoint	05/11/17	04/18/20	\$ 1,750,000
SUS.ST	FTA   Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/20	\$ 1,398,884
SUS.ST	LOCAL   Environmental & Transportation Analysis and Transportation Data Collections	Kittelson & Associates, Inc.	05/20/16	05/19/20	\$ 2,797,767
SUS.ST	LOCAL   Environmental & Transportation Analysis and Transportation Data Collections	Fehr & Peers Associates	05/20/16	05/19/20	\$ 2,797,767
SUS.ST	FTA   Environmental & Transportation Analysis and Transportation Data Collections	Kittelson & Associates, Inc.	05/20/16	05/19/20	\$ 1,398,884
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Simpson, Gumpertz & Heger	03/02/16	05/20/20	\$ 1,500,000

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Walker Parking Consultants	02/17/16	05/20/20	\$ 1,500,000
SUS.ST	Red Light Camera Automated Photo Enforcement Program	American Traffic Solutions, Inc.	08/21/18	05/20/20	\$ 5,000,000
SUS.ST	Parking Garage Mgmt Svcs: 5th- Mission Streets Parking Facility Management Services	IMCO Parking, LLC	12/31/12	02/28/21	\$ 66,862,141
SUS.ST	As-Needed Public Outreach (FTA)	Katz & Associates Civic Edge JV	05/26/17	04/18/21	\$ 1,750,000
SUS.ST	As-Needed Public Outreach (LOCAL)	Katz & Associates Civic Edge JV	05/26/17	04/18/21	\$ 2,500,000
SUS.ST	Vision Zero	Moore Iacofano Goltsman (MIG)	08/03/17	06/30/21	\$ 4,000,000
SUS.ST	Traffic Signal Control Cabinets	McCain, Inc.	10/18/18	10/17/21	\$ 8,200,780
SUS.ST	Traffic Signal Controllers	McCain, Inc.	10/17/18	10/18/21	\$ 647,520
SUS.ST	Environmental Impact and Reporting Services	SWCA Environmental Consultants (Turnstone)	09/01/15	06/30/22	\$ 2,385,837
SUS.ST	MTA-Electric Services	Pacific Gas & Electric Company	01/22/18	12/31/22	\$ 9,000,000
SUS.ST	TSP License & Maintenance	Global Traffic Technologies LLC	02/08/18	02/12/23	\$ 6,347,450

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Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	Access Card Maintenance	Microbiz Security Co, Inc.	05/15/18	05/14/23	\$ 749,912
SUS.ST	PARCS for Off-Street Parking Facilities	SKIDATA INC.	05/31/16	01/31/29	\$ 20,327,004
TAS	Paratransit Broker Services	Transdev Services, Inc.	07/01/16	06/30/21	\$ 142,902,104
TRANSIT	As-Needed Specialized Engineering Services	Raul V Bravo + Associates, Inc.	05/04/15	09/04/20	\$ 7,021,162
TRANSIT	Engineering and Technical Support for Vehicle Rehabilitation and Procurement	Jacobs Engineering Group, Inc.	06/04/13	12/04/20	\$ 5,000,000
TRANSIT	Purchase of New Flyer Bus Engines	Cummins Pacific LLC	03/01/18	02/28/21	\$ 7,500,000
TRANSIT	Inspection, Maintenance and Repair of elevator & escalator equipment	Star Elevator Inc.	09/07/16	09/06/21	\$ 3,300,000
TRANSIT	Underground Storage Tank	R B Petroleum Services	01/27/17	10/03/21	\$ 1,200,000
TRANSIT	Procurement Heavy Duty Low Floor Diesel Hybrid Coaches	New Flyer of America Inc.	10/23/12	06/30/22	\$ 47,025,053
TRANSIT	LRV Doors and Steps Reconditioning and Systems Rehabilitation (ARRA)	Hitachi Rail USA, Inc.	11/16/09	06/30/22	\$ 74,648,552
TRANSIT	LRV Collision Repairs	Hitachi Rail (previously AnsaldoBreda)	12/02/10	06/30/22	\$ 32,854,622

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
TRANSIT	CPT632-Procurement of Trolley Buses	New Flyer of America Inc.	05/22/18	06/30/22	\$ 223,065,557
TRANSIT	Procurement of New Light Rail Vehicles	Siemens Mobility, Inc.	12/06/18	06/30/22	\$ 1,013,236,845
TRANSIT	Full Service Elevator & Escalator Maintenance	ThyssenKrupp Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	Full Service Elevator & Escalator Maintenance	Schindler Elevator Company	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	Full Service Elevator & Escalator Maintenance	Kone Elevator	12/21/17	09/14/22	\$ 5,000,000
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	Schindler Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	ThyssenKrupp Elevator Corporation	09/15/17	09/14/22	\$ 5,000,000
TRANSIT	As-Needed Elevator Inspection, Maintenance and Repair	Kone Elevator	12/21/17	09/14/22	\$ 5,000,000

Division	Contract Title	Contractor	Effective Date	Current Expiration	Current Amount
SUS.ST	Parking Garage Mgmt Svcs-Group B: Golden Gateway & St. Mary's Sq.	IMCO Parking, LLC	02/01/12	07/31/19	\$ 18,483,511
SUS.ST	Parking Garage Mgmt Svcs-Group A: Lombard; 16th/Hoff; Civic Ctr.; Mission/Bartlett;Performing Arts; 7th/Harrison;Sutter Stockton Garage	Imperial Parking, LLC (IMPARK)	07/01/14	07/31/19	\$ 16,351,661
SUS.ST	Parking Garage Mgmt Svcs-Group C: Moscone; N. Beach; Polk/Bush; SFGH; Vallejo; Ellis-O'Farrell	LAZ Parking California, LLC	02/01/12	07/31/19	\$ 37,466,720
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Simpson, Gumpertz & Heger	03/02/16	05/20/20	\$ 1,500,000
SUS.ST	As-Needed Professional Architectural and Engineering Consulting Services	Walker Parking Consultants	02/17/16	05/20/20	\$ 1,500,000
SUS.ST	Parking Garage Mgmt Svcs: 5th- Mission Streets Parking Facility Management Services	IMCO Parking, LLC	12/31/12	02/28/21	\$ 66,862,141
SUS.ST	PARCS for Off-Street Parking Facilities	SKIDATA INC.	05/31/16	01/31/29	\$ 20,327,004

# ATTACHMENT C: Parking Facilities Contracts as of 4th Quarter FY18/19 (April – June 2019)

## ROLLING THREE YEAR SFMTA SBE REPORT CONTRACTS AWARDED FROM JULY 1, 2016 THROUGH JUNE 30, 2019

CONSTRUCTION & PROFESSIONAL SERVICES:				
Total Number of Contracts	99	\$696,141,599		
Total Number of Firms	298			
Total Number of SBEs	199			

SBE PARTICIPATION BY ETHNICITY	SBE AMOUNT
Asian	\$85,096,318
Arab American	\$294,410
African American	\$28,764,622
Hispanic	\$25,151,203
Iranian American	\$54,600
Non-Minority	\$119,337,481
SBE Participation Total:	\$258,698,634

SBE PARTICIPATION BY GENDER	SBE AMOUNT
Male	\$213,310,438
Female	\$45,388,197
SBE Participation Total:	\$258,698,634

PARTICIPATION BY CERTIFICATION TYPE				
Non-Certified	\$437,442,965			
DGS Small Businesses	\$48,701,520			
DOT DBEs	\$31,096,409			
SF LBEs	\$178,900,705			
TOTAL Commitments:	\$696,141,599			



Firms holding multiple certifications were identified first as LBEs, then DBEs, then SBEs.

## SBE/DBE/LBE PARTICIPATION ON CONTRACTS AWARDED FROM JULY 1, 2016 THROUGH JUNE 30, 2019

	SUSTAINABLE STREETS										
CCO # Dept # Title				Funding Source	Award Date	Award Amount	SBE/LBE/DBE Goal	SBE/LBE/DBE Participation to Date			
16-1403	SFMTA 2016-44	Bicycle Safety Education and Outreach	Prof Srvs	Local	9/1/2016	\$110,000	20% LBE	27.0%			
17-1449	SFMTA 2018-03	Building Progress Environmental Review and Public Outreach	Prof Srvs	Local	1/16/2018	\$1,750,000	25% LBE	86.1%			
16-1418	SFMTA 2016-83	Citation Processing, Permit Processing and Support Services	Prof Srvs	Local	4/3/2018	\$77,200,000	11% LBE Citation/ 12% LBE Permitting	6.5%			
17-1450-1	SFMTA 2017-11	Maintenance Services for Electronic Security Systems	Prof Srvs	Local	6/18/2018	\$749,912	20% LBE	0.0%			
18-1485	SFMTA 2016-49	Red Light Camera Automated Photo Enforcement Program Phase II	Prof Srvs	Local	8/21/2018	\$5,000,000	15% LBE (Admin)	1st payment data pending			
18-1489	SFMTA 2019-15	Bicycle Safety Education and Outreach	Prof Srvs	Local	3/7/2019	\$498,806	20% LBE	44.2%			
			5 (6				15% SBE/	1st payment data			
18-1488R	18-1488R SFMTA 2019-36 Transit Corridor Study F		Prof Srvs	FTA	6/4/2019	\$942,000	5% WDBE	pending 1st payment data			
19-1503 SFMTA 2019-38 Community Service Program Administration				Local	6/4/2019	\$1,116,000	20% LBE	pending			

		CAPITAL PROGRAMS AND	CONSTRUC	TION				
CCO #	Dept #	Title	Туре	Funding Source	Award Date	Award Amount	SBE/LBE/DBE Goal	SBE/LBE/DBE Participation to Date
16-1382	CS-178	As-Needed Specialized Engineering Services	Prof Srvs	FTA	7/19/2016	\$5,000,000	30% SBE	9.6%
16-1383	CS-179	As-Needed Specialized Engineering Services	Prof Srvs	FTA	7/19/2016	\$5,000,000	30% SBE	52.5%
16-1384	CS-180	As-Needed Specialized Engineering Services	Prof Srvs	FTA	7/19/2016	\$5,000,000	30% SBE	76.7%
15-1331/1	CN 1289	Van Ness Corridor Transit Improvement Project	Const	FTA	8/16/2016	\$198,290,716	Paving 25% SBE/ OCS 20% SBE/ Traffic Control 10% SBE	23.5%
	Van Ness Corridor Transit Improvement Project - Sewer & Water Main CN-1289-ITB-001/A&B Replacement			FTA	7/11/2017	\$29,648,227	20% SBE/ 3% AADBE/ 3% WDBE	0.0%
	Van Ness Corridor Transit Improvement Project - Overhead Contact Syst			FTA	8/16/2016	\$33,647,570	20% SBE 20% SBE/	100.0%
	Van Ness Corridor Transit Improvement Project - Auxiliary Water Supply CN-1289-ITB-001C System				7/12/2017	\$2,493,000	20% SBE/ 3% AADBE/ 3% WDBE	0.0%
	CN-1289-ITB-002A&B Van Ness Corridor Transit Improvement Project - Concrete				10/24/2017	\$19,871,508	20% SBE/5% AADBE/ WDBE combined	23.5% SBE
	CN-1289-ITB-004 Van Ness Corridor Transit Improvement Project - Landscape & Irrigation				10/6/2017	\$3,521,080	16% SBE	1st payment data pending
	CN-1289-ITB-005 Van Ness Corridor Transit Improvement Project - Unit Pavers			FTA	12/5/2017	\$2,324,792	10% SBE	1st payment data pending
	CN-1289-ITB-006 Van Ness Corridor Transit Improvement Project - Green Infrastructure		Const	FTA	12/15/2017	\$755,055	16% SBE	1st payment data pending
	CN-1289-ITB-003	Van Ness Corridor Transit Improvement Project - Metal Fencing & Guardrail	Const	FTA	10/29/2017	\$2,819,855	15% SBE/5% AADBE/ WDBE combined	1st payment data pending
16-1386	CN 1292	33 Stanyan Pole Replacement	Const	FTA	10/4/2016	\$5,254,455	30% SBE	32.2%
16-1412	CN 1291	Kirkland, Scott, and Flynn Facilities Tank Upgrade Project	Const	Local	12/5/2016	\$5,362,996	20% LBE	14.0%
16-1411	CN 1293	Fall Protection & Disconnect Switch Project	Const	Local	2/21/2017	\$6,647,000	30% LBE	66.2%
16-1387R1	CN 1290R1	5 Fulton Mid Route Project	Const	Local	2/21/2017	\$2,375,895	25% LBE	30.2%
16-1421R	CN 1296R	ATCS Subway Wiring Replacement - Van Ness	Const	FTA	2/21/2017	\$1,884,000	30% SBE	100.0%
16-1422	CN 1294	M-Ocean View Track Replacement Project at 19th Avenue and Rossmoor Drive	Const	FTA	3/7/2017	\$3,677,486	30% SBE	29.7%
17-1438	CN 1299	Muni Metro East Phase II – Five Storage Track Extension As-Needed Oracle Primavera Unifier and Construction Management	Const	Local	6/6/2017	\$4,171,700	25% LBE	40.9%
17-1440	SFMTA 2017-47	Process Enhancements Professional Project Management and Construction Management	Prof Srvs	Local	1/9/2018	\$499,000	30% LBE 20% SBE/	23.2% 10.7% SBE/
17-1436	, , ,		Prof Srvs	FTA	2/5/2018	\$5,701,475	20% SBE/ 8% WDBE 15% SBE/	19.8% WDBE 25.4% SBE/
17-1456	.7-1456 CN 1282R1 Twin Peaks Tunnel Trackway Improvement Project		Const	FTA	2/5/2018	\$41,147,000	3% AADBE/ 3% WDBE	5.0% AADBE/ 9.7% WDBE
17-1461	17-1461 CN 1305 UCSF Platform and Track Improvement Project		Const	Local	3/6/2018	\$33,249,065	22% LBE	27.4%
17-1451 CN 1304 King Substation Improvement Project		Const	Local	4/17/2018	\$11,398,450	30% LBE	39.0%	
17-1435(2)	SFMTA 2017-27(2)	Construction Oversight Services and Third Party Design Review	Prof Srvs	Local	7/30/2018	\$250,000	25% LBE	1st payment data pending
17-1435(1)	SFMTA 2017-27(1)	Construction Oversight Services and Third Party Design Review	Prof Srvs	Local	7/30/2018	\$250,000	25% LBE	1st payment data pending

18-1471	CN 1303	22-Fillmore Transit Priority Project Phase 1	Const	Local	8/20/2018	\$37,609,401	20% LBE	21.4%
								1st payment data
17-1433	CN 1302	Job Order Contract for Locally-Funded Projects - "A" License	Const	Local	11/6/2018	\$5,000,000	25% LBE	pending
								1st payment data
17-1432	CN 1301	Job Order Contract for Locally-Funded Projects - "A" License	Const	Local	11/6/2018	\$5,000,000		pending
							10% SBE/ 5% AADBE/	1st payment data
17-1457	CN 1306	L-Taraval Transit Improvement Project SF Zoo to Sunset Blvd.	Const	FTA	3/5/2019	\$29,039,357	5% WDBE	pending

## SBE/DBE/LBE PARTICIPATION ON CONTRACTS AWARDED FROM JULY 1, 2016 THROUGH JUNE 30, 2019

		TAXI & ACCESSIBLE SERVICES/REAL ESTAT	E/ON-STR	EET PARKIN	G/MISC.			
CCO #	Dept #	Title	Туре	Funding Source	Award Date	Award Amount	SBE/LBE/DBE Goal	SBE/LBE/DBE Participation to Date
15-1376	SFMTA 2016-67	Translation and Interpretation Services	Prof Srvs	Local	10/21/2016	\$500,000	30% LBE	4.5%
16-1409	SFMTA 2016-45	Employee Assistance (EAP), Peer Assistance (PAP), Critical Incident Services and As-Needed Conflict Resolution Training	Prof Srvs	Local	11/15/2016	\$2,569,980	5% LBE	0.5%
15-1366R	SFMTA 2016-82	Digitization, Archiving and Digital Documents Management System	Prof Srvs	Local	2/21/2017	\$3,388,350	20% LBE	12.9%
16-1390/2	SFMTA 2016-38/2	As-Needed Public Participation, Outreach & Engagement	Prof Srvs	Local	5/2/2017	\$2,500,000	30% LBE	19.1%
16-1390/1	SFMTA 2016-38/1	As-Needed Public Participation, Outreach & Engagement	Prof Srvs	Local	5/2/2017	\$2,500,000	30% LBE	15.8%
16-1391/2	SFMTA 2016-39/2	As-Needed Public Participation, Outreach & Engagement	Prof Srvs	FHWA/ Caltrans	5/2/2017	\$500,000	35% DBE	1st payment data pending
16-1391/1	SFMTA 2016-39/1	As-Needed Public Participation, Outreach & Engagement	Prof Srvs	FHWA/ Caltrans	5/2/2017	\$500,000	35% DBE	1st payment data pending
16-1392/2	SFMTA 2016-40/2	As-Needed Public Participation, Outreach & Engagement	Prof Srvs	FTA	5/2/2017	\$1,750,000	35% SBE	1st payment data pending
16-1392/1	SFMTA 2016-40/1	As-Needed Public Participation, Outreach & Engagement	Prof Srvs	FTA	5/2/2017	\$1,750,000	35% SBE	1st payment data pending
16-1406	SFMTA 2016-41	As-Needed Ambassador Services (FTA)	Prof Srvs	FTA	5/16/2017	\$100,000	30% SBE	100.0%
17-1427	SFMTA 2017-17	Vision Zero Education and Communications Program	Prof Srvs	Local	7/18/2017	\$4,000,000	30% LBE	33.1%
16-1406/2	SFMTA 2016-41/2	As-Needed Ambassador Services (FTA)	Prof Srvs	FTA	8/15/2017	\$1,666,000	30% SBE	100.0%
16-1406/3	SFMTA 2016-41/3	As-Needed Ambassador Services (FTA)	Prof Srvs	FTA	8/15/2017	\$1,566,000	30% SBE	100.0%
16-1407/2	SFMTA 2016-42/2	As-Needed Ambassador Services (Local)	Prof Srvs	Local	8/15/2017	\$1,566,000	25% LBE	0.0%
16-1407/3	SFMTA 2016-42/3	As-Needed Ambassador Services (Local)	Prof Srvs	Local	8/15/2017	\$1,666,000	25% LBE	1.9%
17-1434	SFMTA 2017-26	Bus Yard Design and Development Services	Prof Srvs	Local	11/20/2017	\$1,000,000	30% LBE	21.7%
17-1448	SFMTA 2017-62	As Needed Furniture, Fixtures and Equipment Asset Management Consulting	Prof Srvs	Local	12/12/2017	\$500,000	30% LBE	35.0%
18-1466	SFMTA 2018-37	Vendor Managed Inventory (VMI)	Prof Srvs	Local	9/18/2018	\$62,456,000	15% LBE Prof Svcs/ 10% LBE Commodities	12.2%
18-1467-A	SFMTA 2018-39-A	As-Needed Specialized Training Services	Prof Srvs	Local	1/15/2019	\$3,000,000	20% LBE	1st payment data pending
18-1467-B	SFMTA 2018-39-B	As-Needed Specialized Training Services	Prof Srvs	Local	1/15/2019	\$3,000,000	20% LBE	1st payment data pending

		CENTRAL SUBV	NAY					
CCO #	Dept #	Title	Туре	Funding Source	Award Date	Award Amount	SBE/LBE/DBE Goal	SBE/LBE/DBE Participation to Date
08-993	CS-149	PM/CM Services	Prof Srvs	FTA	12/2/2008	\$147,375,171	30% SBE	31.2%
08-1017-1	CS-155-1	Final Design Package No. 1	Prof Srvs	FTA	10/20/2009	\$7,492,245	30% SBE	29.8%
09-1091	CN 1250	Moscone Station and Portal Utility Relocation No. 1	Const	FTA	11/17/2009	\$11,968,150	20% SBE	97.2%
08-1017-2	CS-155-2	Final Design Package No. 2	Prof Srvs	FTA	12/1/2009	\$47,900,606	30% SBE	41.0%
08-1017-3	CS-155-3	Final Design Package No. 3	Prof Srvs	FTA	2/26/2010	\$34,930,020	30% SBE	26.5%
09-1104	CS-156	Project Controls	Prof Srvs	FTA	8/3/2010	\$22,268,541	26% SBE	40.1%
10-1145	145 CN 1251 Union Square/Market Street Utility Relocation No. 2				12/7/2010	\$20,794,581	20% SBE	88.3%
11-1166	CN 1252	Tunneling	Const	FTA	6/21/2011	\$241,540,889	6% SBE + 50% Trucking	6.2% SBE + 50% Trucking
12-1235	CN 1300	Stations, Surface, Track & Sytems	Const	FTA	5/21/2013	\$845,121,123	20% SBE + 50% Trucking	20% SBE + 50% Trucking
13-1249	CN 1277	Pagoda Palace Demolition	Const	FTA	7/15/2013	\$678,134	100% SBE Set-Aside	73.0%
15-1341	CS-175	Soil Processing for the Chinatown Station	Const	FTA	9/22/2014	\$496,784	N/A	N/A
16-1385	N/A	Printing and Installing Vinyl Murals on Construction Barricades for Central Subway	Gen Srvs	FTA	4/15/2016	\$62,307	N/A	N/A
16-1395	N/A	Central Subway YBM Entry Glass and Concourse Stone Panels	Prof Srvs	FTA	9/26/2016	\$499,342	N/A	N/A
16-1394	N/A	Central Subway UMS Platform Art Fabrication	Prof Srvs	FTA	10/17/2017	\$819,287	N/A	N/A
17-1458	N/A	Central Subway Chinatown Station: Final Design and Fabrication of Yumei Hou Painted Cut Metal Artwork	Prof Srvs	FTA	12/31/2018	\$292,120	N/A	N/A
17-1459	N/A	Central Subway Chinatown Station: Final Design and Fabrication of Tomie Arai Artwork in Glass	Prof Srvs	FTA	1/7/2019	\$148,000	N/A	N/A

	SBE/LBE SET-ASIDES									
CCO # Dept # Title				Funding Source	Award Date	Award Amount	Set-Aside Type			
16-1401	SFMTA 2016-54	Epoxy Tank Cleaning & VPI Maintenance	Const	Local	10/25/2016	\$67 <i>,</i> 670	Micro-LBE			
15-1375	SFMTA 2016-09	Translation and Interpretation Services	Prof Srvs	FTA	1/13/2017	\$500,000	SBE			
16-1419	SFMTA 2016-77	As-Needed Graphic Design Services	Prof Srvs	Local	2/8/2017	\$100,000	Micro-LBE			
17-1441	SFMTA 2017-54	Disadvantaged Business Enterprise (DBE) Business Support Services	Prof Srvs	Local	3/2/2018	\$120,000	Micro-LBE			
18-1469	DPW 2850J	San Bruno Avenue Multimodal Improvement Project	Const	FTA	6/17/2018	\$1,589,264	SBE			
18-1470	CN 1307	Divide Feeder Circuit Carl 11	Const	FTA	7/16/2018	\$1,466,760	SBE			
18-1493	CP #08197	Towing and Roadside Assistance for SFMTA Coaches and Trolleys	Gen Srvs	Local	2/1/2019	\$600,000	Micro-LBE			
18-1492	CN 1314	Replacement of Manual Trolley Switch System Phase 1	Const	FTA	6/4/2019	\$3,094,900	SBE			

## SBE/DBE/LBE PARTICIPATION ON CONTRACTS AWARDED FROM JULY 1, 2016 THROUGH JUNE 30, 2019

		NO SUBCONTRACTING OPPORTUNITIE	S/GOALS			NO SUBCONTRACTING OPPORTUNITIES/GOALS										
CCO #	Dept #	Title	Туре	Funding Source	Award Date	Award Amount	Status									
15-1368	SFMTA 2016-16	Fare Collections System	Prof Srvs	FTA	7/20/2016	\$29,264,755	Waiver									
16-1410	SFMTA 2016 75	Medical Review Officer Services	Prof Srvs	Local	8/29/2016	\$97,254	Waiver									
16-1420	SFMTA 2017-02	Transit Signal Priority Services	Prof Srvs	FTA	9/1/2016	\$420,000	N/A									
16-1424/1	SFMTA 2017-01	Master Agreement for Maintenance of Elevators and Escalators in the Muni Metro System at Various Facilites	Prof Srvs	Local	9/4/2016	\$3,300,000	N/A									
16-1424/2	SFMTA 2017-01	Master Agreement for Maintenance of Elevators and Escalators in the Muni Metro System at Various Facilites	Prof Srvs	Local	9/4/2016	\$3,300,000	N/A									
16-1405	SFMTA 2016-53	Underground Storage Tank Testing Services and Maintenance	Prof Srvs	Local	10/18/2016	\$1,200,000	Waiver									
16-1408	SFMTA 2016-71	Public Records Management Software	Prof Srvs	Local	10/21/2016	\$89,154	N/A									
17-1431	CN 1298	Cable Car Barn Propulsion Gearbox Rehabilitation	Const	FTA	3/21/2017	\$3,490,000	N/A									
17-1445	SFMTA 2017-28	Software-as-service, data services, and equpt maint svcs for city's network of bicycle counters	Prof Srvs	Local	6/15/2017	\$141,375	SS									
16-1398	SFMTA 2015-58	Workers' Compensation Third Party Administrator for Claims	Prof Srvs	Local	6/20/2017	\$26,179,119	Waiver									
17-1446	SFTMA 2017-43	Youth Bicycle Safety Education	Prof Srvs	Local	6/22/2017	\$89,625	SS									
16-1423	SFMTA 2017-07	Repair of Collision-Damaged Historic Streetcar No. 162	Prof Srvs	Local	9/5/2017	\$704,019	Waiver									
17-1453	SFMTA 2017-40	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver									
17-1454	SFMTA 2017-41	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver									
17-1455	SFMTA 2017-42	Elevator and Escalator Maintenance Services	Const	Local	9/5/2017	\$5,000,000	Waiver									
18-1486	SFMTA 2019-04	Drug Laboratory Testing Services	Prof Srvs	Local	10/15/2018	\$1,200,000	Waiver									
17-1439	SFMTA 2017-37	Contractor Monitoring Services for the SFMTA's Federally Mandated Alcohol and Drug Testing Program	Prof Srvs	Local	11/5/2017	\$125,000	Waiver									
18-1475	SFMTA 2017-49	Website Maintenance and Support	Prof Srvs	Local	11/18/2017	\$499,000	SS									
18-1490	SFMTA 2019-16	Physical Education Youth Bicycle Safety Education Classes	Prof Srvs	Local	1/24/2019	\$117,764.19	Waiver									
		As Needed Services to Support the Computer Aided Dispatch System and an Automated Vehicle Location System Functions of the Muni Radio														
19-1504	SFMTA 2018-49	System	Prof Srvs	FTA	3/19/2019	\$7,000,000	Waiver									
19-1511	SFMTA 2019-49	West Portal Optimization and Crossover Activation Services	Prof Srvs	FTA	6/18/2019	\$6,260,000.00	SS									

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## Workforce Summary of SFMTA Construction Projects

## LCPtracker Projects to Date 7/1/2019

Total Workforce Hours Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation	
5,662,580.79	1,018,680.49	3,706,137.82	214,450.75	659,793.58	
100%	17.99%	65.45%	3.79%	11.65%	

Workforce Hours represent all closed and active projects up to 7/1/19

### LCPtracker Projects 7/1/16 to 7/1/19

Total Workforce Hours Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	<b>Total Apprentice Participation</b>	
2,068,383.75	305,826.51	1,447,250.32	69,260.75	277,751.50	
100%	14.79%	69.97%	3.35%	13.43%	

Workforce Hours represent closed and active project hours submitted from 7/1/16 to 7/1/19

#### **Active LCPtracker Projects During Quarter**

#### CN-1300: CSP-Phase 2, Stations, Surface, Track & Systems (Advertising Date - 10/22/2012)

Total Workforce Hours	Total Local Parti	cipation	<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation
2,914,769.15		422,336.85	2,001,218.21	103,967.20	353,687.75
100.00%	GFE Goal 25%	5.97%	68.66%	3.57%	12.13%

### CN-1236R: Third Street Light Rail Mission Bay Loop (Advertising Date - 7/18/2014)

Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	<b>Total Apprentice Participation</b>	
30,794.50		8,666.00	27,742.00	344.50	1,382.00	
100%	GFE Goal 25%	28%	90%	1.12%	4.49%	

### CN-1249: Green Light Rail Track Replacement (Advertising Date - 1/31/2012)

<b>Total Workforce Hours</b>	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation
101,320.80		412.00	98,070.80	6,160.00	5,937.50
100%	GFE Goal 20%	0%	96.79%	6.08%	5.86%

#### CN-1260R: Muni Metro System-Integrated Systems Replacement (Advertising Date - 9/24/2012)

Total Workforce Hours	Total Local Participation		Total Minority Participation	<b>Total Female Participation</b>	Total Apprentice Participation
28,114.50	3,080.00		6,476.00	1,845.50	5,504.00
100%	GFE Goal 30%	11%	23%	6.56%	19.58%

CN-1281: Muni Metro Metro Subway Escalator Rehabilitation Phase 2 (Advertising Date - 12/11/2013)							
Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation		
36,576.00	1,338.00		14,488.00	2,294.50	16,265.00		
100.00%	GFE Goal 30% 3.66%		39.61%	6.27%	44.47%		

#### CN-1282R1: Twin Peaks Tunnnel Trackway Improvement Project (Advertising Date - 1/29/2016)

Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation
103,231.50		14,327.50	17,567.50	1,298.50	10,160.50
100.00%	GFE Goal 30%	13.88%	17.02%	1.26%	9.84%

## CN-1289 Van Ness Corridor Transit Improvement Projects - Phase I Project (Advertising Date - 1/26/15)

Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	<b>Total Apprentice Participation</b>
263,297.46		101,331.42	193,437.57	12,736.25	32,716.25
100.00%	Goal 30%	38.49%	73.47%	4.84%	12.43%

	6)				
Total Workforce Hours	-		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation
8,856.50			6,887.00	0.00	1,199.75
100.00%			77.76%	0.00%	13.55%

### CN-1291 Kirkland, Scott and Flynn Facilities Tank Upgrade Project (Advertising Date - 9/14/16)

Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	<b>Total Apprentice Participation</b>
8,828.86	1,858.79		5,918.71	48.25	343.27
100.00%	Goal 30%	21.05%	67.04%	0.55%	3.89%

#### CN-1292 33 Stanyan Pole Replacement and Overhead Project (Advertising Date - 6/22/16)

<b>Total Workforce Hours</b>	Total Local Part	icipation	<b>Total Minority Participation</b>	<b>Total Female Participation</b>	<b>Total Apprentice Participation</b>
15,541.50	1,708.00		5,608.00	373.00	1,272.00
100.00%	GFE Goal 30%	10.99%	36.08%	2.40%	8.18%

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## Workforce Summary of SFMTA Construction Projects

## CN-1293 Fall Protection & Disconnect Switch (Advertising Date - 9/6/16)

Total Workforce Hours	Total Local Participation		Total Minority Participation	<b>Total Female Participation</b>	Total Apprentice Participation
8,303.61		4,195.00	6,925.00	218.00	1,364.00
100.00%	Goal 30%	50.52%	83.40%	2.63%	16.43%

### CN-1294 M-Ocean View Track Replacement Project (Advertising Date - 9/14/16)

Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation
4,710.25		1,146.25	4,270.50	77.00	671.00
100.00%	GFE Goal 30%	24.34%	90.66%	1.63%	14.25%

## CN-1296R Muni Metro East Subway Rewiring Replacement Van Ness Project (Advertising Date - 3/24/14)

Total Workforce Hours	Total Local Participation		Total Minority Participation	<b>Total Female Participation</b>	Total Apprentice Participation
7,086.75		5,609.75	7,086.75	0.00	3,434.00
100.00%	GFE Goal 30%	100.00%	100.00%	0.00%	48.46%

	CN-1298 Cable Car Propulsion Gearbox Rehabilitation Project (Advertising Date - 8/15/16)									
Total Workforce Hours	Total Local Part	icipation	<b>Total Minority Participation</b>	<b>Total Female Participation</b>	<b>Total Apprentice Participation</b>					
1,576.25	,576.25 0.00 100.00% GFE Goal 30% 0.00%		479.50	0.00	0.00					
100.00%			30.42%	0.00%	0.00%					
	4/7/17)									
Total Workforce Hours	Total Local Part	icipation	<b>Total Minority Participation</b>	<b>Total Female Participation</b>	<b>Total Apprentice Participation</b>					
8,924.70	) 3,033.00 % Goal 30% 33.98%		7,477.20	0.00	1,043.50					
100.00%			110325.33%	0.00%	11.69%					

### CN-1303R 22 Fillmore Transit Priority Project (Advertising Date - 4/10/18)

<b>Total Workforce Hours</b>	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	<b>Total Apprentice Participation</b>
14,824.25		6,380.50	12,101.25	394.00	765.00
100.00%	Goal 30%	43.04%	81.63%	2.66%	5.16%

### CN-1304 Muni Metro System King Substation Upgrade Project (Advertising Date - 2/14/18)

Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation
6,763.20		577.50	3,800.70	41.00	233.00
100.00% 0	Goal 30%	8.54%	56.20%	0.61%	3.45%

#### CN-1305 UCSF Platform and Track Improvement Project (Advertising Date - 10/31/17)

Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation
135,768.94		34,758.00	44,303.40	9,524.75	20,088.25
100.00%	Goal 30%	25.60%	32.63%	7.02%	14.80%

## CN-1306 L-Taraval Transit Improvement Project SF Zoo to Sunset Blvd. (Advertising Date - 9/30/2018)

Total Workforce Hours	otal Workforce Hours Total Local Participation		Total Minority Participation	<b>Total Female Participation</b>	Total Apprentice Participation
awaiting NTP		0.00	0.00	0.00	0.00
100.00%	GFE Goal 30%	n/a	n/a	n/a	n/a

### CN-1307 Divide Feeder Circuit Carl 11 Project (Advertising Date - 3/2/18)

1	Total Workforce Hours	Total Local Participation		Total Minority Participation	<b>Total Female Participation</b>	Total Apprentice Participation
	1,950.50	848.00		1,898.50	120.50	146.50
	100.00%	GFE Goal 30%	43.48%	97.33%	6.18%	7.51%

## 15-1347 Mission Bay Blocks 11 and 12 Project (Advertising Date - 5/15/15)

Total Workforce Hours	Total Local Participation		<b>Total Minority Participation</b>	<b>Total Female Participation</b>	Total Apprentice Participation
36,402.25		12,003.50	28,731.50	848.75	3,272.00
100.00%	GFE Goal 30%	32.97%	78.93%	2.33%	8.99%

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Contract Number	Contract Name	Construction Workers	Administrative, Professional and Engineering Workers
CN-1230	Cable Car Propulsion System	1	1
CN-1231R	Woods Lifts Replacement	5	
CN-1233 CN-1234	Rail Replacement Project Phase 2 21 Haves Pole Replacement	2	
CN-1234 CN-1235	St. Francis Circle	4	
CN-1235	Muni Metro Subway Escalator Rehab Phase I	5	
CN-1238	CA St Cable Car	10	1
CN-1239	Church and Duboce Track Improvement	14	1
CN-1240	Design Build for the Radio Replacement Project	0	4
CN-1241	Subway System Fire Alarm	0	2
CN-1248	N-Line Along Carl Street Track Improvement	13	2
CN-1249	Green Light Rail	13	
CN-1250	Central Subway Utilities Relocation Phase I	10	
CN-1251	Central Subway Utilities Relocation Phase II	28	
CN-1252	Central Subway Tunneling	58	3
CN-1260R	Integrated Systems Replacement	1	3
CN-1262	Bernal Substation Upgrade Project	4	1
CN-1264	Muni Metro Turn-Back Rail Rehabilitation	1	
CN-1268	Muni Metro System Bluelight Emergency Telephone Replacem		
CN-1269 CN-1270	Bayview Opera House Plaza Improvement Sunset Tunnel Trackway Improvement	3 8	
CN-1270	Balboa Park Station Area and Plaza Improvement Project	0	-
CN-1274 CN-1276	Market and Haight Streets Transit and Pedestrian Improvement	10	
CN-1270 CN-1277	Pagoda Palace Demolition	2	
CN-1280	Transit Operator Convenience Stations	2	
CN-1283	Unity Plaza Development Project	2	-
CN-1284	Glen Park Community Plan Implementation	10	1
CN-1289	VanNess BRT	10	6
CN-1203	CSP: Stations, Surface, Tracks & Systems	95	7
15-1335	Mission Bay TIGER Owens Street Improvement Project	10	<u>'</u>
15-1351	Mission Bay TIGER Highway 280 Downramp Project	8	1
DPW2127J	Potrero Roadway Improvement Project	4	
JOC 1271	Job Order Contract	4	
MR-1206R	Islais Creek Motor Coach Facility	34	2
MR-1220R	Muni Power Station E	1	
05-926	Transit Shelter		8
08-1024	RFP Armed and Unarmed Security Guard		8
09-1112/BPPK07000019	RFP Parking Meter Coin Counting & Collections		12
11-1189/SFMTA	Meter Coin Counting and Collection Services and Maintenance		13
2011/12-08			
01-836/CS-138	Central Subway Project Preliminary Engineering		2
06-941/CS-139	ITS Radio Replacement System		25
06-953 09-1114/CN-1240	Citation Processing and Management System	1	73 4
06-957/CS-148	Radio System Replacement Contract Glen Park Community Plan	1	4
08-993/CS-148	Program Management and Construction Management		30
08-1001/CS-900	As-Needed Engineering Services for Muni Rail Vehicles		8
08-1016/CPT 583-02	Complete Rehabilitation of Car No. 1		43
08-1017-1/CS-155-1	Final Design of CSP-Utilities Relocation and Tunnel Design		8
08-1017-2/CS-155-2	Final Design and Construction of CSP Station Design		5
08-1017-3/CS-155-3	Final Design and Construction of CSP System Design		9
09-1104/CS-156	Agency Capital Program Controls System Procurement		8
08-1001/CS-900	As-Needed Engineering Services for Muni Rail Vehicles		8
09-1085/SFMTA- 2008/09-52	SFMTA Red Light Photo Enforcement Program		2
09-1078/SFMTA- 2009/09-54	Paratransit Broker Services		17
11-1160/SFMTA	Worker's Comp Investigative Services		22
2010/11-11 08-1012R/SFMTA 2008-	MUNI Employee Assistance Peer Assistance Program		6
04			1
09-1076 APT 591-01	LRV Doors and Steps and Reconditioning System Overhaul		11
09-1073/SFMTA 2008/09-39	Back Strengthening Ergonomic and Wellness - Backfirst		8
08-1012R/SFMTA 2008- 04	Employee Assist, Peer Assist and Trauma		6
12-1212-2	As Needed Engineering Services - Bus Fleet	1	1
12-1230/SFMTA 2013-	Employee Assist, Peer Assist and Trauma		3
02			
12-1235	CN-1300 Central Subway Project - Stations, Surgace, Track an		20
12-1245/SFMTA 2014-	Parking Access and Revenue Control Systems		28
02			ļ
13-1241/CPT 660	Complete Rehabilitation of 16 Ex-SEPTA PCCs		1
12-1208/SFMTA	Ridership Demographic Survey and Data Analysis		6
2011/12-21 15-1329/SFMTA 2015-	Armed and Unarmed Security Guard Services		1
31 13-1280/SFMTA 2014-	Surveying and Analytical Support		3
21 15-1363(1) SFMTA	As Needed Professional Architecture/Engineering		1
2016-02/1 15-1377(2) SFMTA	As Needed Professional Architecture/Engineering		2
2016-02/1 (Kittleson)			
15-1377(1) SFMTA 2016-02/1 (Fehr)	As Needed Professional Architecture/Engineering		1
16-1409 SFMTA 2016- 45	Employee Assistance (EAP), Peer Assistance (PAP), Critical Incident Services and As Needed Conflict Resolution Training		3
16-1407/2 SFMTA 2016-42-2S	As Needed Ambassador Services		1
	CSP:	191	54
	NON-CSP: Total:	174 365	426 480