

# VAN NESS

# IMPROVEMENT PROJECT

*Van Ness BRT CAC*  
*June 28*



# Agenda

1. Call to order. Van Ness BRT Community Advisory Committee members please sit at table.
2. Public comment for matters within BRT CAC jurisdiction not on today's calendar.
3. Approval of minutes: May 24, 2018.
4. SFMTA staff updates.
5. Outreach update.
6. Presentation:
  - a. A plan to recover or halt the increase in days of delay that the project is experiencing month after month.
  - b. An updated cost increase for the project because of the continued days of delay in the schedule.
  - c. An assessment of risk that contractor would breach project contract.
7. Member comment for matters within BRT CAC jurisdiction not on today's calendar.
8. Next meeting.

# *CAC administration reminder*

- CAC members will be asked to RSVP to confirm quorum
- If no quorum can be reached, meeting to be canceled

# *Public Comment*

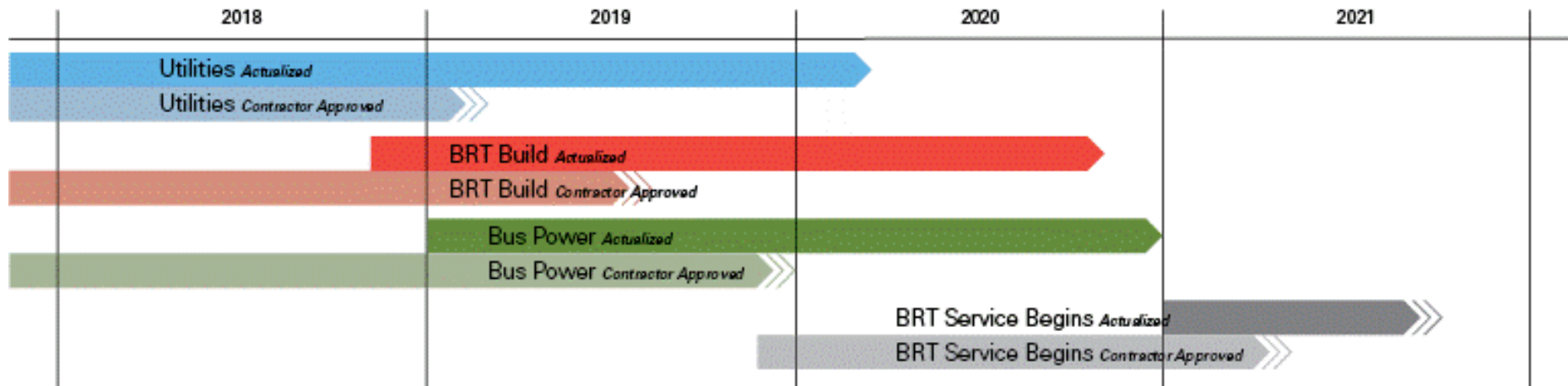
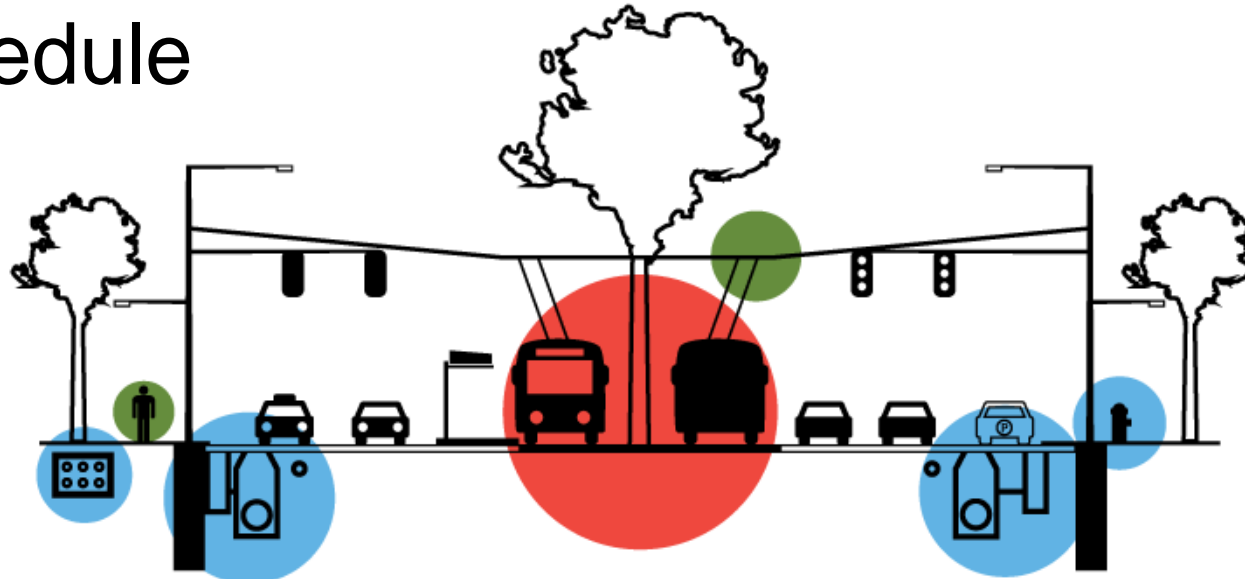
- See Public Comment Policy on back of agenda.
- Public comment for matters within the Van Ness BRT Community Advisory Committee jurisdiction and are not on today's calendar.

# *Approval of Minutes*

- May 24.

# Staff Updates

- Project schedule



# Staff Updates

## Construction update

- Construction is approximately at 20% completion (May 2018)
- Joint trenching ongoing
- Addressing utility conflicts
- Sewer installation – shifting some night work to daytime “slip-lining”
- Left turn northbound at Hayes Street will be removed July 6
- Northbound traffic lanes from Mission to McAllister streets will shift on July 12



# Staff Updates

## Polk Streetscape Project Activity Summary

Work scheduled in the next few weeks includes:

- Sewer main installation
- Catch-basin and culvert work
- Underground work to update street and traffic lights

Paving:

Crews have completed paving Polk Street between Bay and Jackson streets. Paving of the remainder of Polk Street between Jackson and Sutter streets, is anticipated to occur in mid-July 2018.

Find out more and sign up for project updates at [sfpublicworks.org/polk](https://sfpublicworks.org/polk).



# Outreach Updates

- Recent Milestones
  - Meet the Expert: Project Manager Peter Gabancho
    - June 6, Burger King
  - Van Ness Cultural Groups Coordination Meeting, June 7
  - Van Ness Business Advisory Committee Meeting, June 21
  - SFCTA Citizens Advisory Committee, June 27
  - Open for Business Program Update
    - Over 1,000 copies of the merchant directory distributed
    - Wayfinding signage posted on 23 affected blocks

# Outreach Updates

- Upcoming outreach activities
  - Meet the Expert event for July **Canceled**
    - Due to 4<sup>th</sup> of July holiday
  - Van Ness Business Advisory Committee
    - July 19, 3:00 p.m.
    - 1 South Van Ness Avenue
    - Civic Center Conference Room, 3<sup>rd</sup> Floor

# Outreach Updates

- **Upcoming outreach activities**
  - Northbound left turn at Hayes removal July 6
    - Project update on website June 21
    - 4-part email/text series began June 21
    - Press releases scheduled for June 26, July 5
    - Direct outreach to public officials, stakeholders, key project neighbors
    - Included in weekly forecast (web, email, text) and Weekend Release press release
    - Changeable/Variable message signage activated
  - Phase 1B switchover July 12, 1:00 a.m.
    - Colored curb zone relocations
    - Direct outreach to public officials, stakeholders, key project neighbors
    - Included in weekly forecast (web, email, text) and Weekend Release press release

# Presentation

- A. A plan to recover or halt the increase in days of delay that the project is experiencing month after month.
  - 1. Have implemented
    - a. Special Traffic Permits to extend workhours
    - b. Advance identification of major conflicts in next phase (1B) and update of project design
      - 1. Exploratory potholing
      - 2. Using technology to map subsurface conflicts
  - 2. Pursuing:
    - a. Slip lining to reduce days of sewer work
    - b. Caltrans permission for weekend daytime traffic lane shut downs
    - c. 6-day work weeks
    - d. Strategic use of double shifts

# Presentation

- B. An updated cost increase for the project because of the continued days of delay in the schedule.
  - 1. Majority of delays caused by abandoned utilities
    - a. Contract includes allowance for differing site conditions
    - b. Allowance has not been fully expended
  - 2. Responsibility for delays is in dispute resolution
    - a. Cost of project operations is ~\$38,000/day
    - b. Contractor-caused delays are assessed \$50,000/day in liquated damages
- C. An assessment of risk that contractor would breach project contract.
  - 1. Contract is bonded to guarantee the terms of the contract are fulfilled
  - 2. Breach of contract is a major risk for a contractor

# *Member Comment*

- Member comment for matters within the Van Ness BRT Community Advisory Committee jurisdiction and are not on today's calendar.

# *Next Meeting*



August 23, 6:00 p.m.

# Thank You



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[sfmta.com/vanness](https://sfmta.com/vanness)

