

#### **Building on success** Accelerating replacement of the light rail fleet

November 2018

## Why we need more new rail cars

- Overcrowding and an unreliable fleet regularly impact rail service
- Limited number of cars—decreases ability to meet growing demand
- Aging fleet fails to meet reliability goals, increasingly difficult to maintain
- Escalating operating costs to provide and maintain existing service levels



### **Approach: what got us to this point**

- A focus on lessons learned from prior procurements pursued improved maintainability and operational improvements
- Multi-generational contractual approach tied to agency and city growth plans and environmental targets
- Leveraged specialized knowledge of vehicle manufacturers
- Introduced latest technology and design standards
- Policy makers delivered on funding
- Engaged key stakeholders from onset of process in collaborative design effort



### **Competitive selection** of reliable vendor

- Competitive bidding process
- Selected vendor—Siemens Mobility—with reputation for quality
- Established unprecedented levels of reliability
- Aggressive delivery schedule
- Priced lower than other comparable manufacturers
- Integrated stakeholder input
- Approved by FTA and CPUC





## **Original procurement timeline**



\*As yet un-executed option



### **Promises Kept**

- First car delivered to San Francisco in under three years— January 2017
- Maintenance teams prepared and tested cars to make them revenue ready
- First car enters service in November 2017
- First phase on track—all 68 vehicles delivered—by fall 2019









# Procurement is proceeding ahead of schedule

- Rail cars being delivered at a rate of one a week
- Continuing to work with manufacturer to ensure high standard of performance
- Ridership on rail system trending up
- Receiving overwhelmingly positive feedback on new fleet
- Opportunity to accelerate delivery and improve rail service
- Support from City partners and major funders



## **Benefits to Our Riders**

- Fewer breakdowns
- More spacious interior
- Enhanced accessibility features
- Modern passenger information system
- Energy efficient equipment





## Let's Build on Success

- Maintain momentum take advantage of successful delivery and acceptance
- Incorporate design enhancements in response to public feedback
- Move up delivery of first replacement vehicle by up to 12 months
- Accelerate delivery of Siemens fleet up to 4 years
- Accelerate retirement of Bredas



### **Maintaining Momentum**



 Eliminates need for \$85 million in major system overhauls on Breda fleet

Saves \$12 million in agency resources on labor-intensive preventative maintenance

 Shortens period of time we operate and maintain mixed fleet from 11 to six years

 Provides public with more reliable, attractive fleet sooner



### Recommendation



The choice is clear: Let's put newer, more reliable, better trains in service, sooner.





