



SFMTA

Mission Bay Transportation Improvement Fund FY 2024-25

Prepared by:
San Francisco Municipal Transportation Agency
San Francisco Police Department
San Francisco Public Works

Mission Bay Transportation Improvement Fund (MBTIF) Advisory Committee (AC)
September 25, 2025

Mission Bay Transportation Improvement Fund Meeting Objectives

Objectives

- *Departments present FY 2024-25 Annual Budget Report*

Agenda

- 1) *Call to order*
- 2) *Approve Minutes*
- 3) *Old Business*
- 4) *Departments present FY 2024-25 Annual Budget Report*
- 5) *Review FY 2025-26 expenditure/revenue projection*
- 6) *FY 2026-27 and FY 2027-28 initial budget plan per department*
- 7) *Chase Center Presentation – Fehr & Peers*
- 8) *Update the work plan*
- 9) *Public Comment*
- 10) *Comments and Future Agenda Items*



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Old Business

- 1) Update from DPH on hotdog vending around Chase Center**
- 2) MTAP Letter - Consistent presence at Chase Center events**
- 3) Updates from Park and Rec and Port on funding mechanisms for Chase Center-related impacts**
- 4) Funding/Legislative Updates (five year funding (future), from CAO or Controller)**
- 5) SFMTA Liaison to contact the Appointments Director to fill Seat 4**

Status update from SFMTA Liaison (1, 3, 4 & 5)

Bruce Agid (Item 2)



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Departments present FY 2024-25 Annual Budget Report

SFMTA, SFDPW, and SFPD



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Review FY 2025-26 expenditure/revenue projection

SFMTA, SFDPW, and SFPD



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FY 2026-27 and FY 2027-28 initial budget plan per department

SFMTA, SFDPW, and SFPD



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Chase Center Presentation – Fehr & Peers

Fehr & Peers



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Update and Approve AC Workplan



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Public Comment



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Advisory Committee Comments and Future Agenda Items

Thank You