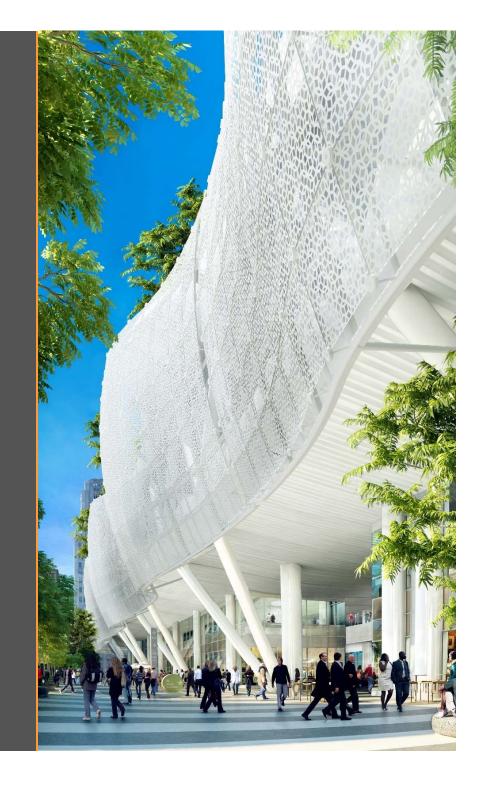
SFMTA CAC

7 September 2017



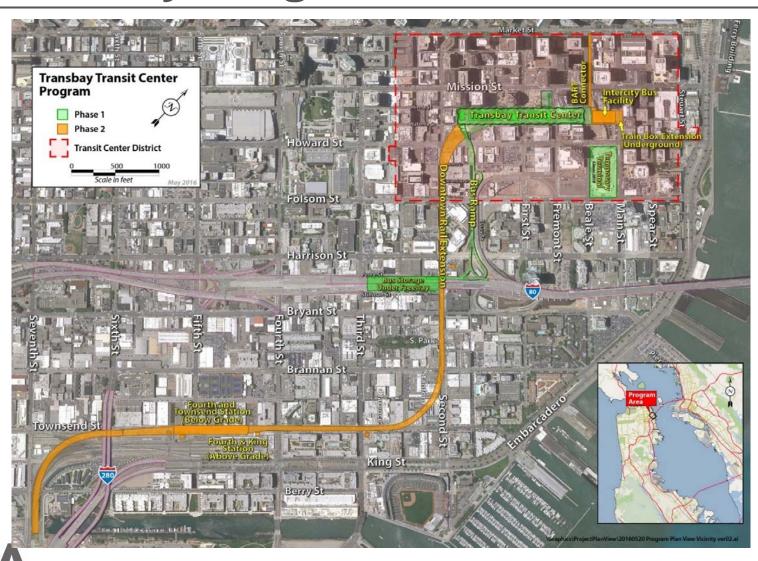


Transit Partners





Transbay Program

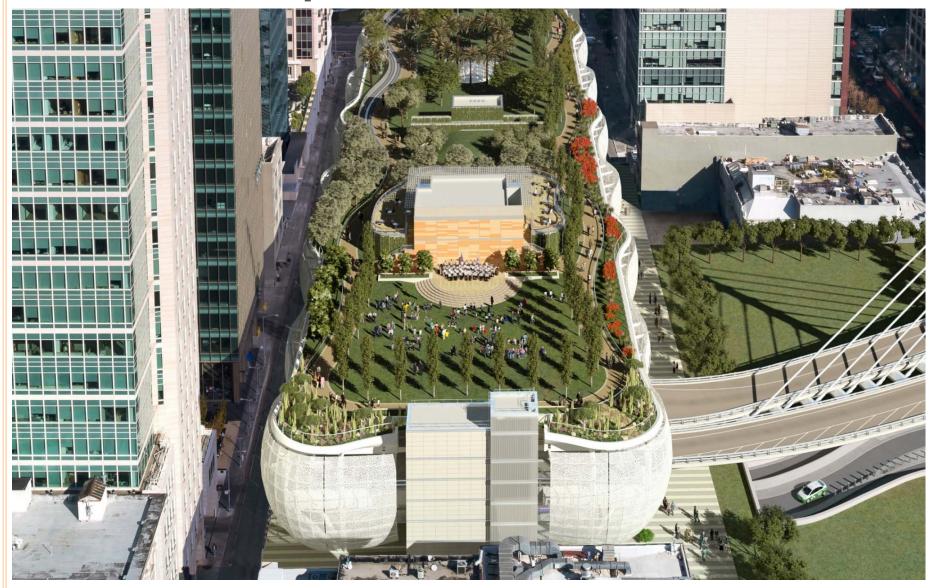


Phase 1 **Salesforce Transit Center**

Building Section



Roof Park Amphitheater



First Street



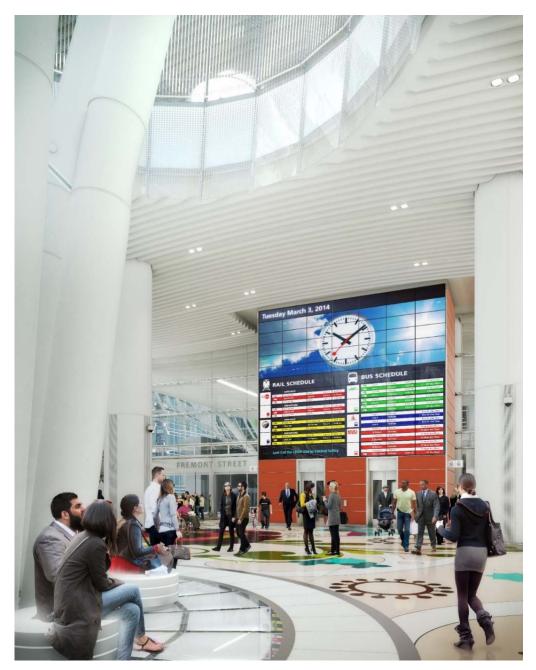
West Pedestrian Passage



Grand Hall

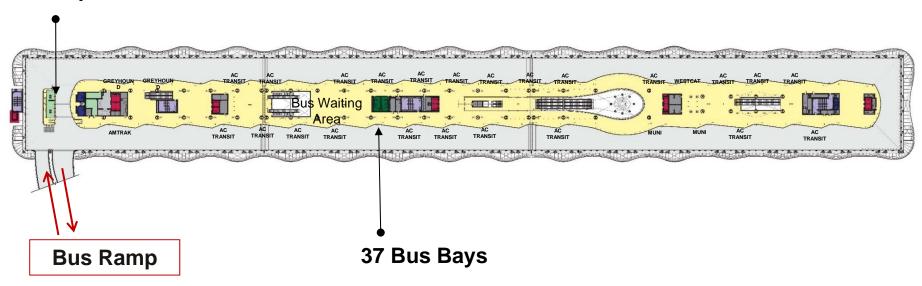


Grand Hall Schedule Board



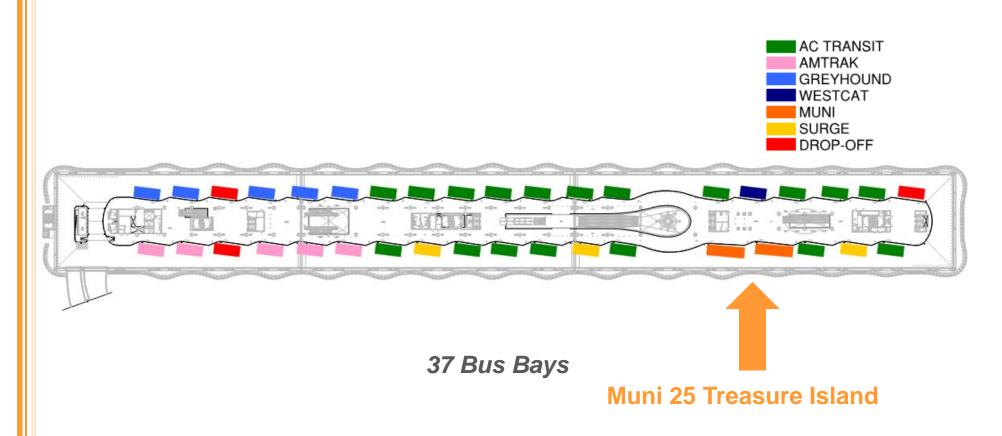
Bus Deck Plan

Bus Deck Superintendent Station





Bus Deck Berth Assignments





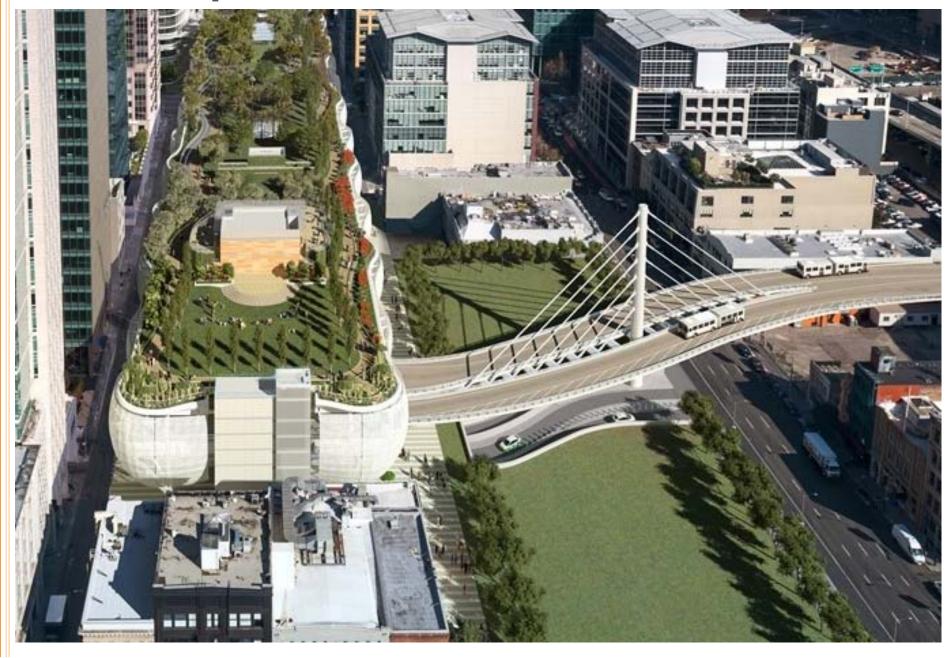
Bus Deck



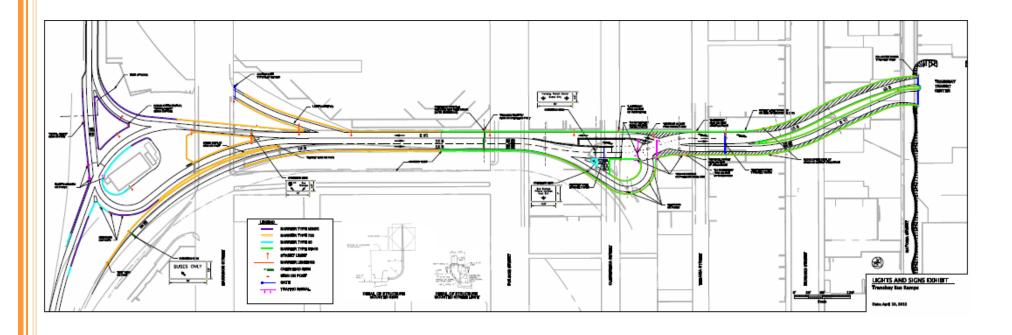
Bus Deck



Bus Ramp

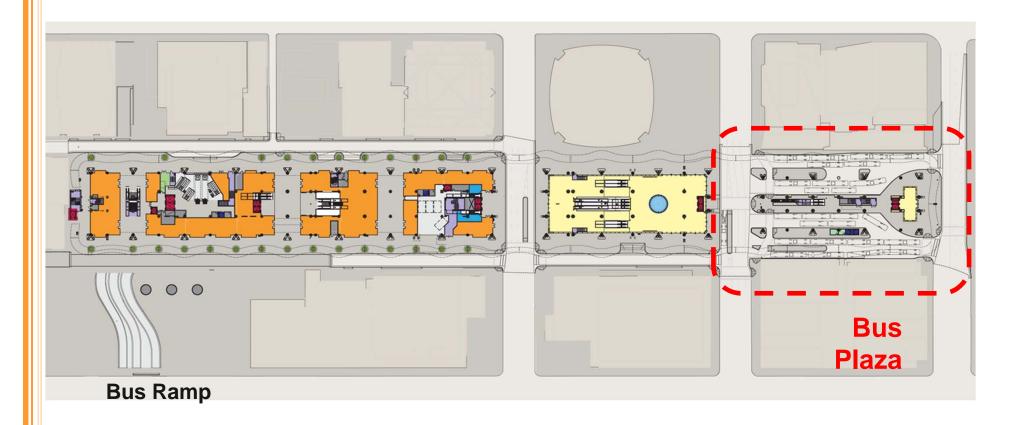


Bus Ramp



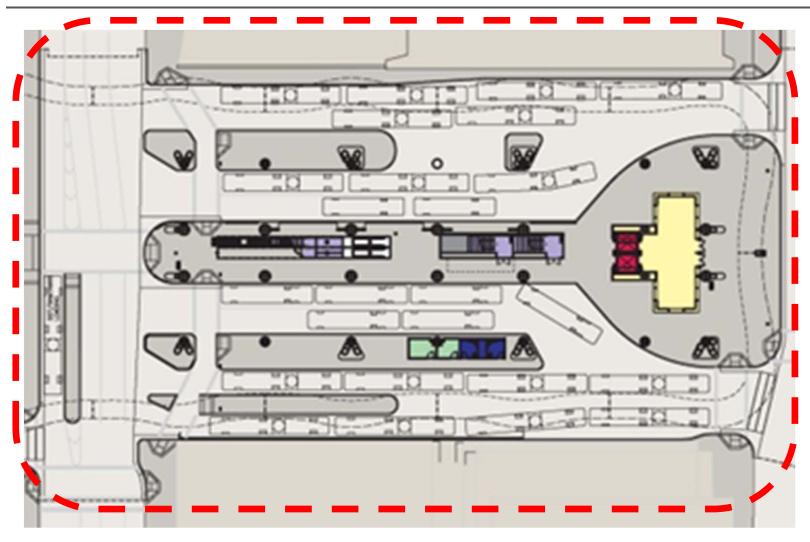


Ground Level Plan



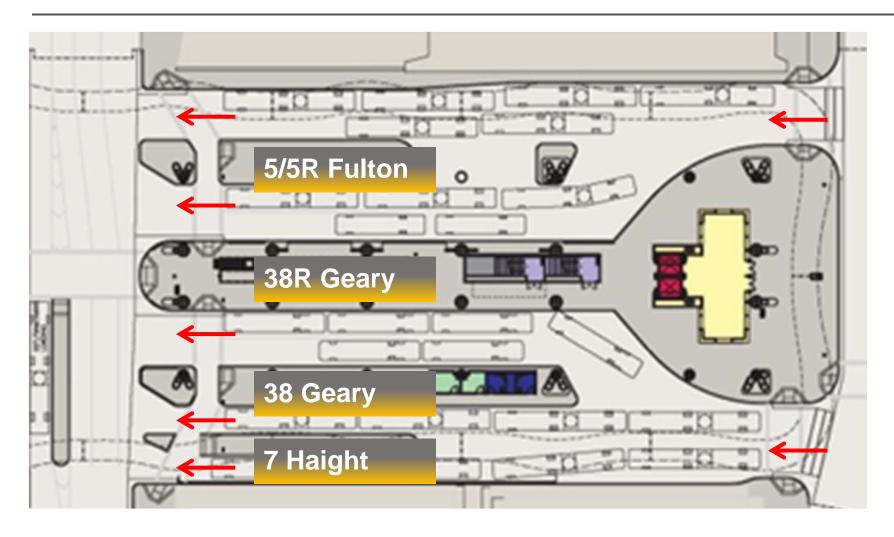


Bus Plaza



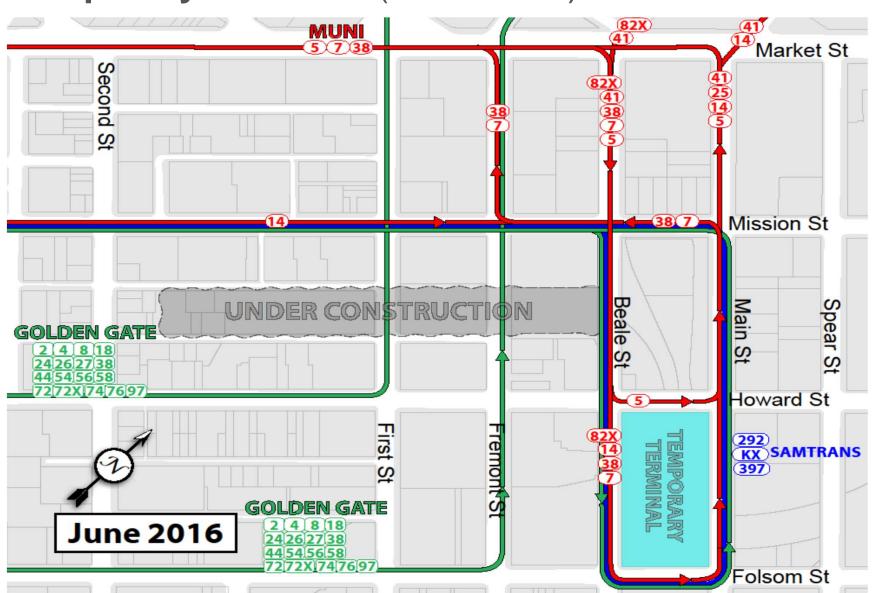


Bus Plaza

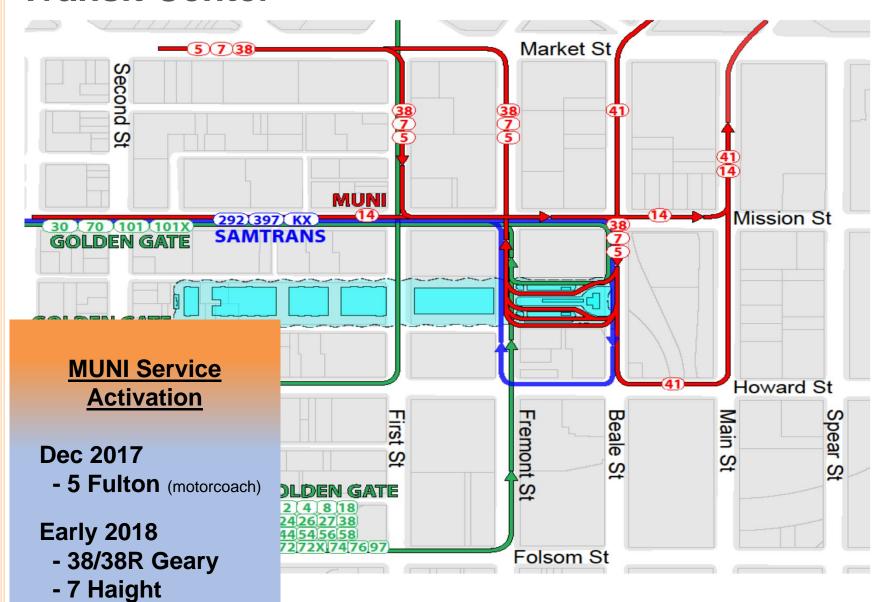




Bus Routing Temporary Terminal (2010-2017)



Bus Routing Transit Center

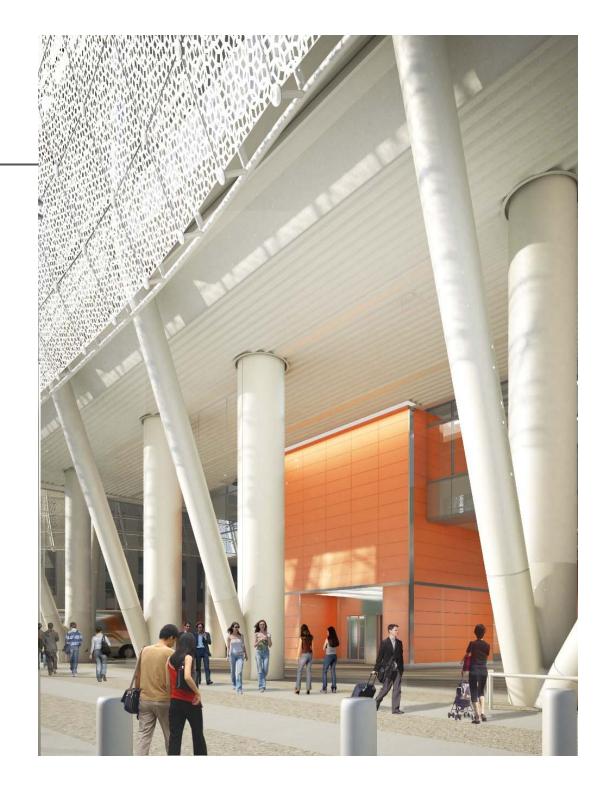


Beale Street





Beale Street

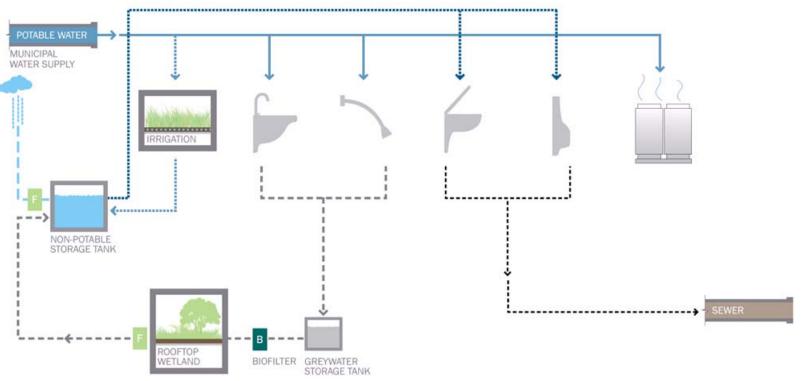




Phase 1 Sustainability

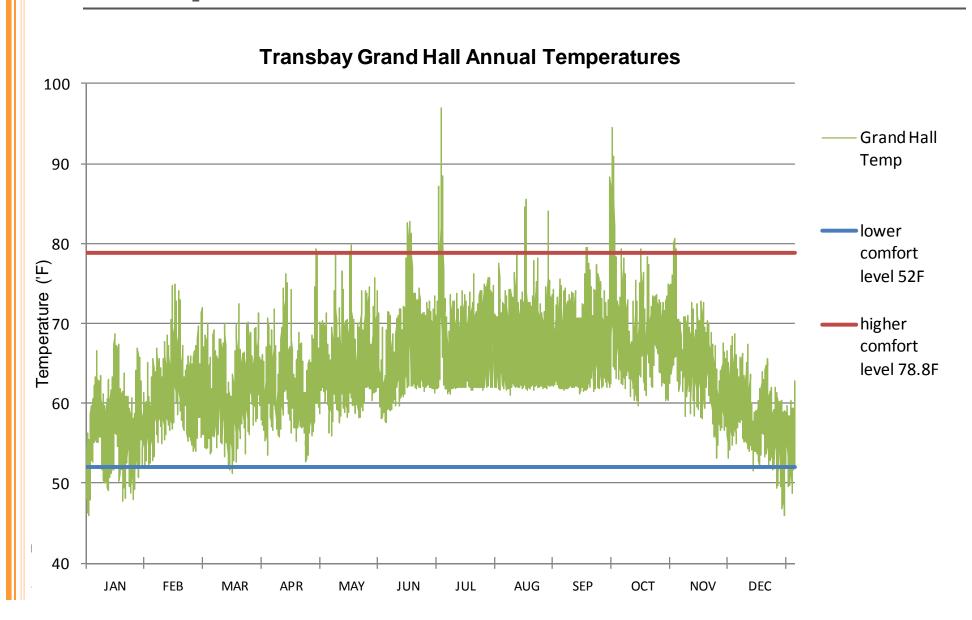
Alternate Water System



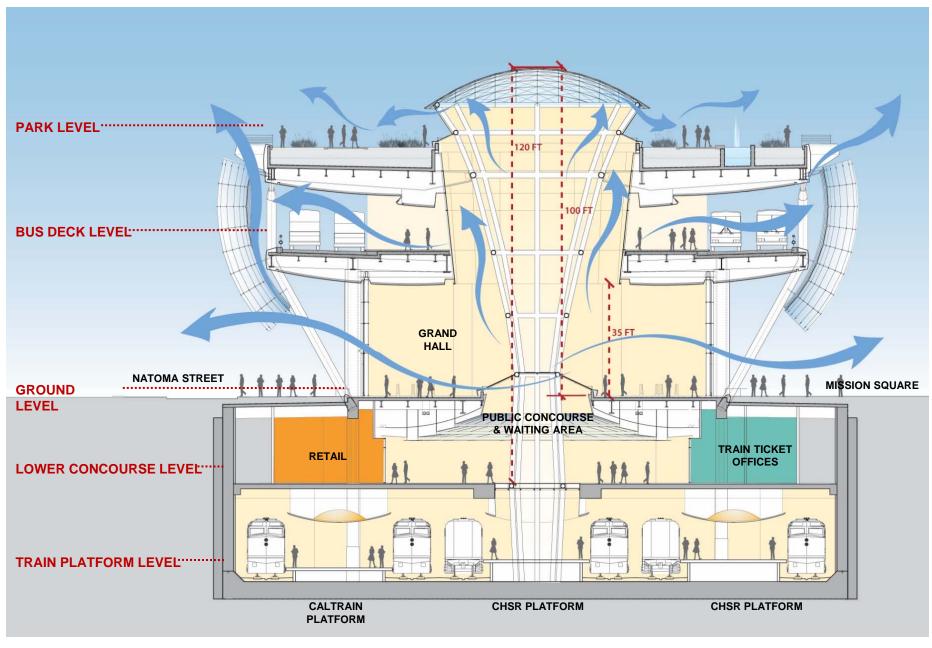




Temperature Comfort Levels

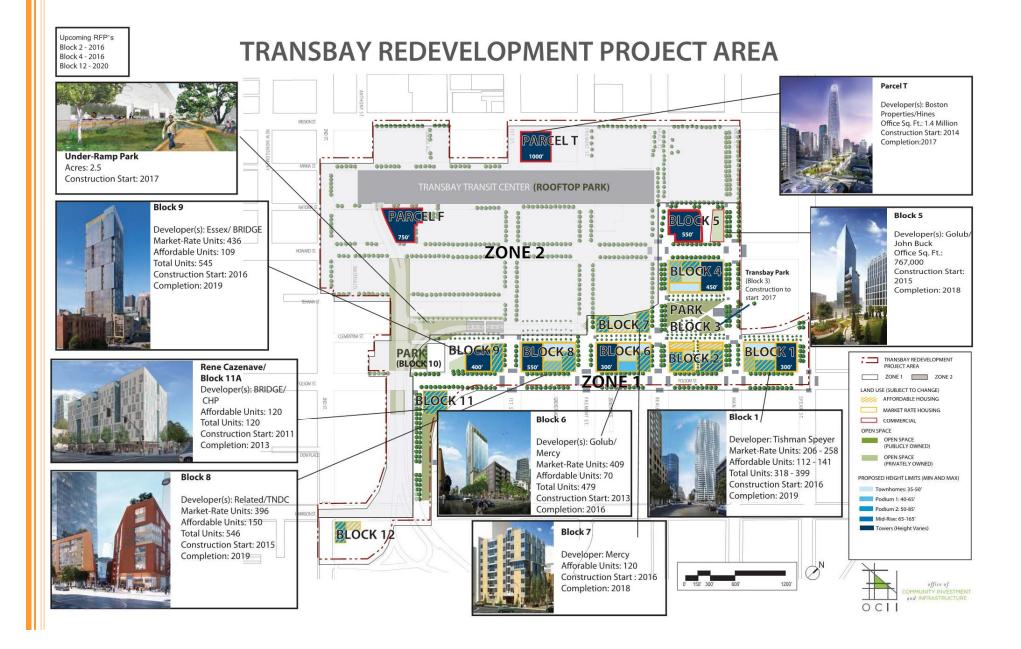


Ventilation Strategy



Phase 1 **Transbay Redevelopment**

Transbay Redevelopment Project Area



New Neighborhood



Block 5

Sold in Sep 2015 to Golub/John Buck: **\$172 Million**

751,500 sf office 10,000 sf retail



Blocks 6/7

Agreement signed in April 2013 with Golub Corporation: **\$30 Million**

409 market-rate units 147 affordable units 10,000 sf retail



Block 8

Sold in Dec 2013 with Related California, TNCD: **\$72 Million**

565 market-rate units 174 affordable units 10,000 sf retail

New Neighborhood



Parcel T

Sold in March 2013 to Hines/ Boston Properties: **\$191 Million**

1.4 million sf office 10,000 sf retail



Block 9

Winning proposal by Avant Housing selected in July 2013: **\$43 Million**

545 market-rate units 109 affordable units 7,000 sf retail



New Neighborhood









41 Tehama

181 Fremont

Lumina

Oceanwide



Phase 1 Funding Plan

	Total
TIFIA	\$171,000
Bridge Financing/Parcel F	\$153,795
SF Prop K Sales Tax	\$139,344
San Mateo Sales Tax	\$4,497
AC Transit Capital Contribution	\$39,610
Lease & Interest Income	\$9,800
Transferrable Development Rights	\$4,040
Other Local	\$6,900
Regional Measure 1	\$54,400
Regional Measure 2	\$143,016
AB 1171 (Other Bridge Tolls)	\$150,000
RTIP	\$10,153
Land Sales	\$515,900
FTA Section 1601	\$8,795
High Priority Bus (#403 & 459)	\$29,136
PNRS	\$24,459
ARRA	\$400,000
FEMA Transit Security Grant Program	\$100
FRA Rail Relocation	\$2,650
OBAG	\$6,000
City Financing	\$243,500
Mello Roos CFD	\$129,305
CFD Impact Fees	\$13,000
Total Funding (\$1,000s)	\$2,259,400

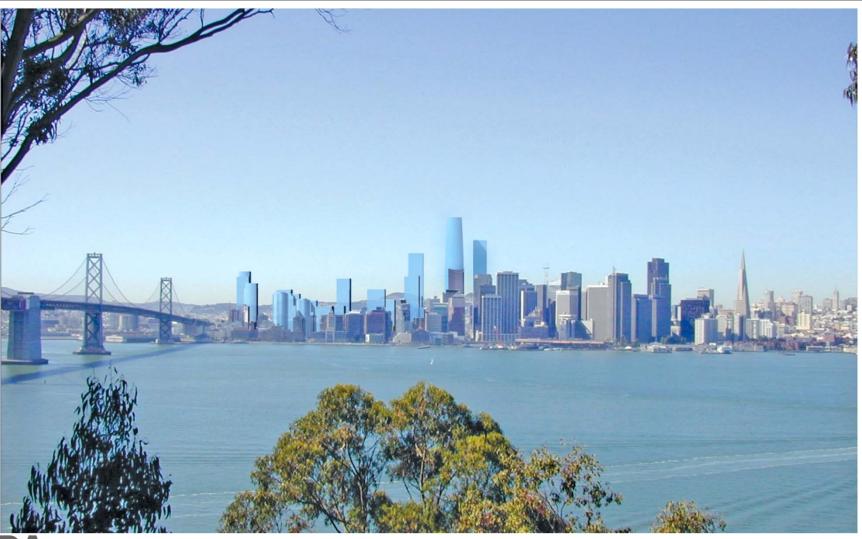


View from Treasure Island Previous Skyline





View from Treasure Island Future Skyline





Phase 2 DTX

Phase 2 Components

- 1. Train box Extension/Train box Fit-out
- 2. Intercity Bus Facility
- 3. Ventilation Structures
- 4. BART/Muni Pedestrian Connector
- 5. Cut-and-cover Throat Structure
- 6. Sequential Excavation Method (SEM)
 Mined Tunnel/Cut-and-cover & U-wall on
 Townsend
- 7. Fourth and Townsend Underground Station
- 8. Tunnel Stub for Future Grade Separation
- 9. Turnback & Maintenance-of-Way (MOW) tracks





Phase 2 Train Platform



Phase 2 Lower Concourse



Transbay Project Area





Transbay Project Area







Questions?

