

# As a legacy system at 50+ years old, the Muni Metro Subway has been pushed to its limits for decades.



Aging and original infrastructure



Persistent capital backlog due to limited funding

### BACKGROUND

The Subway Renewal Program is a foundational step in stabilizing our system in order to enable a high-reliability and high-capacity Muni Metro.



### Subway Renewal is SFMTA's capital investment strategy intended to:

- and prepare for future growth.

## **NEXT STEPS**

Schedule time for enhanced maintenance continue to implement "Fix-It! Week" early nightly closures of Muni Metro in 2023

SFMTA

### Advance key technical studies

critical in understanding feasibility and delivery model for complex system improvements

### SFMTA Board Workshop February 7, 2023



1. Strengthen and replace our most heavily used infrastructure and address our backlog of capital work 2. Renew and modernize our rail system by enhancing critical system components to improve reliability

> Define Implementation **Strategy** by conduct project sequencing and integration planning, as well as implement incremental nearterm improvements

Initiate contract Notice to **Proceed with Train** Control vendor for **Communication**-**Based Train Control** RFP

### **Close the Funding**



Total Need (in '22 \$)

(subway/surface ops) (subway/sufface ops) (subway/s Train Control Upgrades Track Replacement & Ways Traction Power Upgrades Tunnel Safety, Security & Re Stations & Passenger Comf

> **Near-term Reliability Improvements** We are already seeing significant improvements in reliability as a result of Fix-It! Weeks and the pandemic shutdown.

## 50 dents 6 30 20 10 Jan-19 Nov-19 Jun-19 10-20 minutes More than 20 minutes

Gap by studying opportunities, through the Muni Metro Modernization Planning Study, to pair SGR with expansion in competitive funding applications

	\$1.7B
ing	\$23M
	\$609M
side	\$235M
	\$499M
Resiliency	\$46M
fort	\$303M



Fix-it Weeks and pandemic shutdown repairs are paying off!

Average monthly number of **20+ minute delays** reduced by 81% following the subways reopening in May 2021



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