

## Mission Bay Transportation Improvement Fund Advisory Committee

Bruce Agid – Chair Sarah Bertram – Vice Chair Bernadette Jimenez Yoyo Murphy Seat 4- Vacant

Mission Bay Transportation Improvement Fund Advisory Committee Meeting Thursday, October 23rd, 2025, at 10am-12pm Mission Hall Building Room #2100 550 16<sup>th</sup> Street

The Mission Bay Transportation Improvement Fund Advisory Committee (MB TIF AC) is the central City-sponsored community advisory body charged with providing input to the SFMTA, Department of Public Works, and the Police Department and decision makers regarding allocation of monies in the Mission Bay Transportation Improvement Fund established in Administrative Code Section 10.100-364. The Advisory Committee shall be advisory, as appropriate to the SFMTA and the Board of Supervisors.

#	Agenda Item	Presenter	Time
1	Call Meeting to Order & Roll Call (Action Item)	Bruce Agid, Chairperson	_
2	Approve Minutes: September 25, 2025 Meeting (For Discussion and Possible Action)	Bruce Agid, Chairperson	5 minutes
3	Funding & Legislative Update: Five-Year Future Outlook <i>(For Discussion)</i> Report from City Attorney's Office and Controller	SFMTA Liaison	25 minutes
4	FY 2026-27 and FY 2027-28 Final Budget Plan per Department (For Discussion and Possible Action) (a) Planned service levels (incorporating lessons learned from evaluations/metrics collection) (b) Planned expenditures/revenues (c) MBTIF total request	SFPD, SFMTA, SFDPW	45 minutes
5	Draft Letter to Mayor's Budget Office (For Discussion and Possible Action)	Bruce Agid, Chairperson	20 minutes
6	Departments Report on Metrics (For Discussion)	SFPD, SFMTA, SFDPW	15 minutes
7	Public Comment		_

	Advisory Committee Comments and Future Agenda Items (For Discussion and Possible Action)	Advisory Committee Members	5 minutes
9	Adjourn (Action Item)	Bruce Agid, Chairperson	-

## ACCESSIBLITY MEETING POLICY

To obtain a disability-related accommodation, including auxiliary aids or services, or to obtain meeting materials in alternative format, please contact Ben Frazier at 415-646-2156. Providing at least 72 hours' notice will help to ensure availability. Written reports or background materials for calendar items are available for public inspection and copying at 1 South Van Ness Ave. 7th Floor during regular business hours and are available on-line at www.sfmta.com

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The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chairman may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices

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Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For more information on your rights under the Sunshine Ordinance or to report a violation of the ordinance, contact Administrator, by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102-4689; by phone at 415.554.7724; by fax at 415.554.7854; or by email at sotf@sfgov.org. Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website <a href="http://www.sfgov.org">http://www.sfgov.org</a>.

## LANGUAGE ASSISTANCE

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415.646.2541: For free interpretation services, please submit your request 48 hours in advance of meeting./ 如果需要免費口語翻譯,請於會議之前 48 小時提出要求。/ Para servicios de interpretación gratuitos, por favor haga su petición 48 horas antes de la reunión. Para sa libreng serbisyo sa interpretasyon, kailangan mag-request 48 oras bago ang m