



Mission Bay Transportation Improvement Fund Advisory Council

Bruce Agid – Chair
Sarah Bertram – Vice Chair
Bernadette Jimenez
Yoyo Murphy
Derrick Tyler

Mission Bay Transportation Improvement Fund Advisory Council Meeting
Thursday, July 23, 2026, at 10 a.m.-12 p.m.
Mission Hall Building Room #1406
550 16th Street

The Mission Bay Transportation Improvement Fund Advisory Council (MB TIF AC) is the central City-sponsored community advisory body charged with providing input to the SFMTA, Public Works, and the Police Department and decision makers regarding allocation of monies in the Mission Bay Transportation Improvement Fund established in Administrative Code Section 10.100-364. The Advisory Council shall be advisory, as appropriate to the SFMTA and the Board of Supervisors.

#	Agenda Item	Presenter/s	Time
1	Call meeting to order and roll call <i>(Action Item)</i>	Chairperson	1 minute
2	Approve minutes from May 14, 2026 meeting <i>(For Discussion and Possible Action)</i>	Chairperson	5 minutes
3	Update on Commission Streamlining Task Force Actions	Advisory Council Liaison	10 minutes
4	Departments present FY 2025-26 Year End Budget Report (a) Budget v Actuals (i) Per event cost (ii) Year-end actuals (surplus/deficit) (iii) Explanation of any variance (iv) Corrective actions to be taken as appropriate (b) Service-level update (If changed) or recommendations <i>(For Discussion and Possible Action)</i>	MTA, PD, PW	20 minutes
5	Department report on metrics <i>(For Discussion and Possible Action)</i>	MTA, PD, PW	20 minutes

6	MTAP Letter - Consistent presence at Chase Center events a) MTAP program presentation (5 minutes) b) MTAP Letter (15 minutes) <i>(For Discussion and Possible Action)</i>	Chairperson	20 minutes
7	Report out on MB TIF funding included in Mayor's budget proposal <i>(For Discussion and Possible Action)</i>	Advisory Council Liaison	5 minutes
8	Report out on Controllers analysis of revenue projections for Chase Center and associated caps for MB TIF Funding <i>(For Discussion and Possible Action)</i>	Advisory Council Liaison	5 minutes
9	Review requirements for a Metrics Executive Dashboard <i>(For Discussion and Possible Action)</i>	Chairperson	10 minutes
10	Update from PW on what funding mechanism will be used by the Port to provide augmented services to clean Port parks - related to events at the Chase Center. (from May 14, 2026 meeting) <i>(For Discussion and Possible Action)</i>	PW	10 minutes
11	SFMTA report how many PCOs there will be for events; clarification of difference between a "regular" event and a dual event, as well as what the staffing model is (i.e., where and when?) <i>(For Discussion and Possible Action)</i>	MTA	10 minutes
12	Public Comment		
13	Advisory Committee Comments and Future Agenda Items <i>(For Discussion and Possible Action)</i>	Advisory Council Members	5 minutes
14	Adjourn <i>(Action Item)</i>	Chairperson	1 minute

ACCESSIBILITY MEETING POLICY

To obtain a disability-related accommodation, including auxiliary aids or services, or to obtain meeting materials in alternative format, please contact Erin Swick 415.646.2445. Providing at least 72 hours' notice will help to ensure availability. Written reports or background materials for calendar items are available for public inspection and copying at 1 South Van Ness Ave. 7th Floor during regular business hours and are available online at [SFMTA.com/MissionBayFund](https://www.sfmta.com/MissionBayFund).

To assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products. Please help the City to accommodate these individuals.

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices

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Government's duty is to serve the public, reaching its decision in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For more information on your rights under the Sunshine Ordinance or to report a violation of the ordinance, contact Administrator, by mail to Sunshine Ordinance Task Force, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102-4689; by phone at 415.554.7724; by fax at 415.554.7854; or by email at sotf@sfgov.org. Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website SFGov.org.

LANGUAGE ASSISTANCE

-  311 Free language assistance / 免費語言協助 / Ayuda gratuita con el idioma / Бесплатная помощь переводчиков / Trợ giúp Thông dịch Miễn phí / Assistance linguistique gratuite / 無料の言語支援 / 무료 언어 지원 / “ช่วยเหลือ”
ทํางาน“ฟรี”โดยไม่เสียค่าใช้จ่าย / Libreng tulong para sa wikang Tagalog
-  415.646.2541: For free interpretation services, please submit your request 48 hours in advance of meeting./ 如果需要免費口語翻譯，請於會議之前 48 小時提出要求。/ Para servicios de interpretación gratuitos, por favor haga su petición 48 horas antes de la reunión. Para sa libreng serbisyo sa interpretasyon, kailangan mag-request 48 oras bago ang m