



Mission Bay Transportation Improvement Fund Advisory Committee (MBTIF AC)

Bruce Agid – Chair
Sarah Bertram – Vice Chair
Bernadette Jimenez
Yoyo Murphy

Mission Bay Transportation Improvement Fund Advisory Committee Meeting

Thursday, May 14, 2026 @ 10 a.m.-12 p.m.

Mission Hall Building Room #1406

550 16th Street

Minutes - **DRAFT**

Advisory Committee Seats
Seat 1 (Chase Center) Yoyo Murphy, Voting member Vanessa Gonzalez, Alternate
Seat 2 (UCSF) Bernadette Jimenez, Voting member Erik Zandhuis, Alternate Cathleen Stugard, Additional Alternate Tyler Dewey, Additional Alternate
Seat 3 (Neighborhood resident) Bruce Agid, Voting member Bruce Huie, Alternate
Seat 4 (Neighborhood business owner) Vacant, Voting member Terezia Nemeth, Alternate
Seat 5 (Neighborhood resident) Sarah Bertram, Voting member Sarah Davis, Alternate

1. Call to order/roll call - Bruce Agid, Chairperson/Erin Swick, SFMTA Liaison
 - a. Called to order at 10:05 a.m.
 - b. Voting members in attendance: Yoyo Murphy, Tyler Dewey (UCSF), Bruce Agid, Sarah Bertram
 - c. Absent: none
2. Approve Minutes: January 22, 2026 Special Meeting (For Discussion and Possible Action)
 - A motion to approve was made by Yoyo Murphy and seconded by Bruce Agid.
 - Bruce flagged edits to the following sections of the minutes:
 - Seat 2 alternate
 - Item 3, bullet points 2 and 3
 - Item 4, motion to approve was passed.
 - Item 5, bullet point 1
 - Item 7 and 8 (combined item), bullet point 1

- Item 10
 - The full edits are now incorporated into the minutes from the January 22, 2026 meeting.
 - Public Comment: None
- Approved 3, 1 Abstained. Motion passed.

3. Elect Chair and Vice-Chair for 2026

- Sarah Bertram nominated Bruce Agid to be the chair
 - Yoyo Murphy seconded the nomination
- Public Comment: None
- Roll Call: 4 approve, motion passed
- Bruce Agid nominated Sarah Bertram as the co-chair
 - Yoyo Murphy seconded the nomination
- Public Comment: None
- Roll Call: 4 approve, motion passed

4. Department Report on Metrics

- Laurice Gonzales presented on behalf of SFDPW.
 - Data for presentation is pulled from February 2026 for metrics.
 - Increase in street cleaning and environmental services based on service orders (311 calls) and proactive work where staff address cleaning based on patrols and seeing the need for work. This pertains to specific parcels that fall under the jurisdiction of SFDPW.
 - Bruce Agid asked for clarification: 2025 and 2026 comparable based on the time period; is there a comparison between 311 calls vs. proactive cleaning? Is there a number for 311 calls?
 - Sarah Bertram pointed out that given the year-to-date actuals on budget, and the service data shown in the metrics, it seems that SFDPW will either be over budget or will need to adjust downwards its service levels.
 - Bruce suggested that actual costs compared would be helpful.
 - Public Comment: Fernando Enciso Marquez (UCSF) asked about the location of cleaning and if there are a number of calls that it takes to trigger a cleaning; Laurice refers to map (presentation deck) and shares that there is no specific number to trigger a cleaning.
- Lieutenant Quoc Do presented for SFPD
 - The boundaries for coverage were shared in response to a separate questions asked by committee: Mission Bay South to the north, Mariposa Street to the south, 4th Street to the west, and San Francisco Bay to the east.
 - 71 incidents in the surrounding Chase Center area from September 2025 to March 30, 2026; there are more incidents on event days compared to non-event days, falling between 3-11 p.m.; Lieutenant Do shared breakdown of types of crime that were looked at (shared in presentation deck); violent crime during period was 1 on non-event days and 6 on event days; property crime total for non-event days is 5 versus 8 on event days; other crimes and incidents is 1 on non-event days versus 13 on event days; the spike in all crimes took place in November 2025 as there were more events during that month.

- Sarah Bertram would like to see full fiscal year, rather than the 6 months presented in slide, and also request to see information for the months of July and August 2025; Bruce Agid indicated the data captured can be used for trending purposes going forward. With that said, it is important to capture the data in arrears going back to July 2025. All agreed that having a police presence at and around and Chase Center likely decreases the number of crimes occurring.
- Public comment: none.
- SFMTA provided no presentation
 - Bruce Agid noted that the committee is disappointed that no one from SFMTA was in attendance to present metrics data.
 - Bruce Agid also requested that a sub-committee meeting between himself, Sarah Bertram and Erin Swick take place at later date to discuss the metrics reporting details.
 - Public comment: none.

5. Departments present on FY 2025-26 9-month Budget Report

- Laurice Gonzales presents for SFDPW:
 - High-level overview; 108 large events (see table, #15 in presentation deck)
 - Streamlining of staffing start with 6, down to 4; cleaning staff from 4 hour to 2 hours (see slide #16 of presentation)
 - Sarah Bertram asked about fiscal year 72% events completed with 28% left for number of upcoming events; is SFDPW on track to hit budget since it looks as if the agency may run over.
 - Laurice Gonzales states that the goal is to hit budget and not go over; this may mean that deployment could be adjusted accordingly.
 - Bruce Agid suggests that the potential overage should be clarified; he inquired as to service levels and suggests that the level of proactive cleaning may result in exceeding budget. Bruce and Sarah requested SFDPW to review their level of proactive cleaning and if that is causing the projected overrun, look at opportunities to reduce spending while maintaining service levels.
 - Tyler Dewey highlighted conflict with vendors and UCSF property; vendors are causing issues with trying to use UCSF services (i.e., bathrooms), are trespassing (at SF Kebab); Tyler will look to gather more information from staff, leasers, campus police as to the issues and will report back to committee
- Lieutenant Quoc Do presented for the SFPD
 - Expenditures up to April 10th of this fiscal year
 - Carryover from previous fiscal year is \$799,902; actual costs to date for current fiscal year is \$1,380,667
 - Total cost & hours from July 1st to April 10th (Slide 20 of presentation deck)
 - Event hour by service (Slide 21 of presentation deck)
- Questions/Comments:
 - Bruce Agid praised SFPD for what they are doing even though they are not receiving funds from TIF; he also asked SFPD to explain why the current expenditure run rate projected forward is significantly lower than the amount is being requested for next fiscal year; Lieutenant Quoc

explained that there are more events projected next year, plus raises. This is how the anticipated budget of \$2.6 million was generated.

- General Note on funding augmented services to support Chase Center events: Bruce Agid pointed out that requesting funding specifically for the TIF directly from the General Fund as outlined in the Ordinance establishing the TIF would be preferred. This was requested in our letter from the MB TIF AC to the Mayor's Budget Office and in a letter from Supervisor Matt Dorsey's Office, to ensure that providing augmented services to support events at the Chase Center would not come at the expense of providing services citywide.
- SFMTA provided no presentation
 - Bruce Agid noted the committee's disappointment in there not being a presentation from SFMTA.
 - Public comment: none.

6. Update from SFDPW/DPH on overall vending around Chase Center (including hotdog vending).

- Laurice Gonzales pointed out that there is an interagency approach to overall handling of vendors; this includes the Department of Public Health (DPH) police department, fire department and the Port.
- Laurice shares that there is a calendar that is shared between code enforcement manager and other agencies when determining deployment.
- Superintendent to coordinate with the Port and to report back at a later date.
- Sarah Bertram asked for clarification about "calendar"; Laurice stated that this calendar is shared with the Mayor's office, emergency management, as well as the Supervisor's office; this allows all involved to be aware of events and enforcement needs.
- Lieutenant Quoc shared that there are more illegal vendors during concerts versus other events; there can be 1-6 illegal vendors; police shut down 1-2 illegal vendors and the remaining tend to shut themselves down due to word of mouth among the vendors.
- Public comment: none.

7. Funding/legislative update 5-year funding (future) from City Attorney's Office and Revenue Projection from Controller

- No representative from the Controller's Office; they did convey that there were not any updates
- Bruce Agid asked if there have been any updates about funding of the TIF provided to SFMTA, SFPD, or SFDPW
 - Response from Controller's Office, a Citywide Revenue Manager (Budget & Analysis Division) stated: "We're not able to attend – we're in the thick of budget balancing at that time. We don't have any updates to share on MBTIF."
- No response from City Attorney's Office
 - Sarah Bertram asked if SFMTA can follow-up with Mayor's Office to see what the status is; she also asked that SFMTA include text, names and titles from controller's office response.
 - Committee disappointed that the Controller's Office is not meeting the expectations of legislation that created the MB TIF. Specifically, the need to generate the revenue projects from events at the Chase Center going forward five years, which is to be repeated every five years or more often as appropriate.

- Bruce Agid shared with committee the letter from Supervisor Dorsey's office; he asked that SFMTA send a copy of letter to UCSF and Chase (Yoyo Murphy). Again expressed the disappointment of the MB TIF AC that we have not received any communications if the MB TIF will be funded going forward.
- Public Comment: None

8. Update from SFPDW on what funding mechanism will be used by the Port and SF Rec and Park to provide Augmented services to clean Port (and Rec and Park as appropriate) parks-related to events at the Chase Center.

- SFPW supervisor needs to start discussion with the Port and Rec and Park regarding how they will fund augmented services, i.e., work orders internally, amend legislation to include this department(s) in the MB TIF process, etc.
- Bruce Agid provided clarification about this item and explained having the Port involved; the MB TIF AC wants to know how these augmented services are going to be funded. This agenda item has been open for over the last 5 years.
- Public Comment: None

9. Review and approve workplan for 2026-2027

- Move Agenda item #8 to July 23rd (the Port item)
- Bruce Agid shared expectations for the upcoming meetings, particularly for those at the end of the year (budget cycle).
- Discussed the process of writing next year's letter to the mayor's office regarding funding the MB TIF for next two fiscal years.
- Sarah would like to have the next year's budgeting process and knowing how many PCOs there will be; she asked for this information for July rather than waiting until September; she also asked if there a difference between a "regular" event and a dual event, as well as the staffing model is (i.e., where and when?).
- Yoyo Murphy asked Erin Swick (SFMTA) to share the work plan broken down by city department to make it clear what is expected and when of each department.
- Bruce requested that the work plan be shared with various department/agency heads so that they know what is expected.
- Move MTAP letter to September
- Public Comment: None
- Roll call for approval of revised work plan: All approved

10. General Comment

- Public comment: none.

11. Committee Comment

- Bruce Agid thanked representatives from SFPDW and SFPD for being present and prepared; thanked SFMTA liaison, Erin Swick for her work.

- Bruce Agid also mentioned the MB TIC AC Chair should start reporting out at the SFMTA Board meetings on a quarterly basis.

12. Adjournment

- Sarah Bertram made motion, Yoyo Murphy seconded motion
- Adjourn at 11:46 a.m.