



Mission Bay Transportation Improvement Fund Advisory Council

Bruce Agid – Chair
Sarah Bertram – Vice Chair
Bernadette Jimenez
Yoyo Murphy
Vacant Seat

Mission Bay Transportation Improvement Fund Advisory Council Meeting
Thursday, September 24, 2026, at 10 a.m.-12 p.m.
Mission Hall Building Room #2103
550 16th Street

The Mission Bay Transportation Improvement Fund Advisory Council (MB TIF AC) is the central City-sponsored community advisory body charged with providing input to the SFMTA, Public Works, and the Police Department and decision makers regarding allocation of monies in the Mission Bay Transportation Improvement Fund established in Administrative Code Section 10.100-364. The Advisory Council shall be advisory, as appropriate to the SFMTA and the Board of Supervisors.

#	Agenda Item	Presenter/s	Time
1	Call meeting to order and roll call (Action Item)	Chairperson	1 minute
2	Approve minutes from July 23, 2026 meeting (For Discussion and Possible Action)	Chairperson	5 minutes
3	Old Business a) SFMTA FY25-26 End of Year Report b) SFMTA PCO follow up on question re: number of PCOs at 4 th and Channel streets c) PW update on funding mechanism to be used by Port for augmented services	SFMTA	20 minutes
4	Departments present FY 2026-27 Annual Budget Report (a) Budget v Actuals (i) Per event cost (ii) Forecasted Year-end actuals (surplus/deficit) (iii) Explanation of any variance (b) Service-level comparison of planned vs. actual (For Discussion and Possible Action)	MTA, PD, PW	30 minutes
5	Departments present FY 2027-28 and FY 2028-29 initial budget plan per department (a) Planned service levels (i) Should incorporate lessons learned from evaluations/metrics collection	MTA, PD, PW	30 minutes

	(b) Planned expenditures/revenues (c) MBTIF total request (d) Feedback received from Advisory Council (For Discussion and Possible Action)		
6	Chase Center Presentation (For Discussion and Possible Action)	Fehr & Peers	20 minutes
7	MTAP Letter - Consistent presence at Chase Center events a) MTAP program presentation (5 minutes) b) MTAP Letter (15 minutes) (For Discussion and Possible Action)	Advisory Council Liaison, Chairperson	20 minutes
8	Review requirements for a Metrics Executive Dashboard (For Discussion and Possible Action)	Chairperson	10 minutes
9	Report out on MB TIF funding included in Mayor's budget proposal (For Discussion and Possible Action)	Advisory Council Liaison	5 minutes
10	Report out on Controllers analysis of revenue projections for Chase Center and associated caps for MB TIF Funding (For Discussion and Possible Action)	Advisory Council Liaison	5 minutes
11	Public Comment		5 minutes
12	Advisory Committee Comments and Future Agenda Items (For Discussion and Possible Action)	Advisory Council Members	5 minutes
13	Adjourn (Action Item)	Chairperson	1 minute

ACCESSIBILITY MEETING POLICY

To obtain a disability-related accommodation, including auxiliary aids or services, or to obtain meeting materials in alternative format, please contact Erin Swick 415.646.2445. Providing at least 72 hours' notice will help to ensure availability. Written reports or background materials for calendar items are available for public inspection and copying at 1 South Van Ness Ave. 7th Floor during regular business hours and are available online at SFMTA.com/MissionBayFund.

To assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical based products. Please help the City to accommodate these individuals.

The ringing of and use of cell phones, pagers and similar sound-producing electronic devices are prohibited at this meeting. Please be advised that the Chair may order the removal from the meeting room of any person(s) responsible for the ringing or use of a cell phone, pager, or other similar sound-producing electronic devices

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LANGUAGE ASSISTANCE

-  311 Free language assistance / 免費語言協助 / Ayuda gratuita con el idioma / Бесплатная помощь переводчиков / Trợ giúp Thông dịch Miễn phí / Assistance linguistique gratuite / 無料の言語支援 / 무료 언어 지원 / คว“มช่ว ยเหลอื ห“งภ“ษ“โดยไมเส่ยค่าไ้จ้ ่าย / Libreng tulong para sa wikang Tagalog
-  415.646.2541: For free interpretation services, please submit your request 48 hours in advance of meeting./ 如果需要免費口語翻譯，請於會議之前 48 小時提出要求。/ Para servicios de interpretación gratuitos, por favor haga su petición 48 horas antes de la reunión. Para sa libreng serbisyo sa interpretasyon, kailangan mag-request 48 oras bago ang m