Mission Bay Transportation Improvement Fund

Analysis of Difference Between January and September 2026 Budgets

Note that the differences were driven primarily by:

- an increase in special event parking revenue; and
- fewer estimated events.

FY26-27				
	Original Budget	Revised Budget	$ Difference	% Difference
Sources	3,827	6,148	2,321	61%
Uses	12,238	10,645	(1,593)	-13%
Balance	(8,411)	(4,497)	3,914	-47%
# Events	156	148	(8)	-5%
FY27-28				
	Original Budget	Revised Budget	$ Difference	% Difference
Sources	3,959	6,525	2,566	65%
Uses	12,969	11,329	(1,640)	-13%
Balance	(9,010)	(4,804)	4,206	-47%
# Events	162	155	(7)	-4%