

**SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY**

**DIVISION:** Finance & Information Technology

**BRIEF DESCRIPTION:**

Public Hearing and discussion of the FY 2017 and FY 2018 Operating Budget, including possible modifications to various fares, fees, fines, rates and charges; possible new revenue sources and new expenditures; and revenue and expenditure reductions; discussion of the FY 2017 and FY 2018 Capital funding through development fees and Population-based General Fund allocation included in the FY 2017 and FY 2018 Operating Budget and approving changes to towing related fees, including a discount program for low income vehicle owners and adding a new fee for vehicle liens, and amending the Transportation Code Division II to reflect these changes and rectify other non-substantive omissions.

**SUMMARY:**

- Charter Section 8A.106 provides that the SFMTA must submit a two-year budget by May 1 to the Mayor and Board of Supervisors.
- The SFMTA Board considered various options related to the budget at the January 26 Workshop and the February 26 SFMTA Board meeting. Staff will present a balanced budget at the April 5 meeting.
- Before the Board can approve the Agency’s Operating Budget, a Title VI analysis for proposed fare changes must be approved.
- The Board of Supervisors has requested consideration of the administrative fee for towed cars and the establishment of a program to provide discounts for low income drivers.
- The proposed action for the changes to towing related fees is the Approval Action as defined by the S. F. Administrative Code Chapter 31.

**ENCLOSURES:**

1. Resolution
2. New Proposals on Revenues and Expenditures
3. Comparative Fares
4. Indexed Fares and Cost Recovery Fees included in FY17/FY18 Baseline Budget
5. Off-Street Parking Rates and Fees included in FY17/ FY18 Baseline Budget
6. FY17/ FY18 Capital funding through development fees and Population-based General Fund allocation included in the FY17 and FY18 operating budget
7. Preliminary Title VI Analysis
8. Transportation Code Division II amendment

**APPROVALS:**

**DATE:**

**DIRECTOR** \_\_\_\_\_

3/10/16

**SECRETARY** \_\_\_\_\_

3/10/16

**ASSIGNED SFMTAB CALENDAR DATE:** March 15, 2016

**PURPOSE**

Public hearing and discussion of the FY 2017 and FY 2018 Operating Budget, including possible modifications to various fares, fees, fines, rates and charges; possible new revenue sources and new expenditures; and revenue and expenditure reductions; discussion of the FY 2017 and FY 2018 Capital funding through development fees and population-based General Fund allocation included in the FY 2017 and FY 2018 Operating Budget and approving changes to towing related fees, including a discount program for low income vehicle owners and adding a new fee for vehicle liens, and amending the Transportation Code Division II to reflect these changes and rectify other non-substantive omissions.

**GOAL**

This item supports all of the Strategic Plan Goals.

Goal 1: Create a safer transportation experience for everyone

Goal 2: Make transit, walking, bicycling, taxi, ridesharing and carsharing the most attractive and preferred means of travel

Goal 3: Improve the environment and quality of life in San Francisco

Goal 4: Create a workplace that delivers outstanding service

**DESCRIPTION**

The SFMTA is preparing a two-year Operating Budget for FY 2017 and FY 2018 for submittal by May 1, 2016 to the Mayor and Board of Supervisors as required by Charter Section 8A.106.

On January 26, 2016, the SFMTA Board of Directors reviewed the Operating Baseline Budget for FY 2017 and FY 2018 that included a \$13.5 million shortfall for FY 2017 and a \$14.3 million shortfall for FY 2018, based on projections as of early February 2014. The Operating Baseline Budget for FY 2017 and FY 2018 are summarized below.

**REVENUES (\$ million)**

<b>Revenue Category</b>	<b>FY 2017 Baseline Budget</b>	<b>FY 2018 Baseline Budget</b>
Transit Fares	205.9	207.9
Operating Grants	144.8	147.1
Parking and Traffic Fees & Fines	324.2	331.4
Other (Advertising, Interest, Inter-departmental Recovery, Taxi)	49.0	50.4
General Fund Transfer	282.6	294.1
Capital Projects (Development Fees, Population Based General Fund Allocation)	52.5	43.8
Use of Reserves	TBD	TBD
<b>TOTAL</b>	<b>\$1,059.0</b>	<b>\$1,074.7</b>

**EXPENDITURES (\$ million)**

<b>Expenditure Category</b>	<b>FY 2017 Baseline Budget</b>	<b>FY 2018 Baseline Budget</b>
Salaries & Benefits	649.6	673.4
Contracts and Other Services	140.7	140.9
Materials & Supplies	76.0	76.0
Equipment & Maintenance	10.6	10.6
Rent & Building	11.8	12.8
Insurance, Claims & Payments to Other Agencies	66.0	66.0
Work Orders	65.3	65.5
Transfer to Capital Projects	52.5	43.8
<b>TOTAL</b>	<b>\$1,072.5</b>	<b>\$1,089.0</b>

The Baseline Operating Budget includes the following:

- Continuation of Free Muni for Low and Moderate Income Youth, Seniors and Disabled Riders
- Implementation of the SFMTA Board's approved Automatic Indexing Policy and Cost Recovery calculations for various fares, fees, fines, rates and charges subject to the California Vehicle Code
- Population General Fund Baseline (for Capital use only)
- Development Fees (for Capital use only)
- Low Carbon Transit Operations Program (State Cap & Trade funds) to fund the increase transit service
- Current estimates from the Controller's Office on the General Fund Baseline transfers
- Current estimates from MTC on the state and regional operating grants
- Positions added during FY 2015 & FY 2016
- Pension Increases
- Wage increases in executed labor contracts in FY 2017, CPI estimate for FY 2018 (2.54%)
- Several new contracts approved by the board during FY 2015 and FY 2016 (Paratransit Contract Extension, Clipper, Taxi Driver Testing, Safety Management)
- Service recommendations identified in the Muni Equity Strategy (the proposals identified in the Equity Strategy are included in the baseline as they would be implemented either through a 2% service increase or by identifying efficiency opportunities, such as eliminating or reducing unproductive service)
- The following items were absorbed in the baseline budget since the February 16, 2016 Board meeting by realigning expenditures:
  - Debt Service for new Revenue Bonds
  - Lease for new Training Facility
  - Increased Worker Compensation costs

The Baseline Operating Budget does not include the following (see Encl. 2 for further details):

- Any changes to fares beyond the indexing amounts outlined in Exhibit 1
- Additional costs above CPI arising from new collective bargaining agreements effective July 1, 2017
- Caltrain Operating Contribution Increase

- Transit Service Increases – 2% excluding Muni Equity Strategy service changes
- Use of Reserve Funds
- Additional expenditures requested by divisions as outlined below in Enc. 2
- New Proposals on Revenues and Expenditures are listed in Enc. 2

### **Towing Fees**

On February 16, 2016 the SFMTA Board of Directors authorized the Director of Transportation to execute an agreement with TEGSCO, LLC., dba San Francisco AutoReturn, for the Towing, Storage and Disposal of Abandoned and Illegally-Parked Vehicles (Towing Agreement) contingent on Board of Supervisors approval. The Board of Directors also amended Transportation Code Division II, Section 305 to incorporate customer fees for vehicle towing, storage, sale and release, and extend San Francisco resident waiver provisions to non-residents. Because expenditures under the Towing Agreement will exceed \$10 million, the Agreement required approval by the Board of Supervisors. During their deliberations, the Board of Supervisors requested the SFMTA to reconsider the administrative fee and establish a program to provide discounts for low income vehicle owners. Therefore, staff recommends changes to the towing-related fees as follows.

- Reduce the SFMTA's Administrative Fee to \$172 (from \$261) for first time tows
- For low income car owners with some verification of participation in a low income program, there will be an additional \$86 reduction to the Administrative Fee for first time tows. In addition, 48 hours of storage fees will be waived (similar to stolen vehicles) for low income vehicle owners who have their vehicles towed for the first time. In order to qualify for these discounts the low income car owner must request the low income waiver within 48 hours of receiving actual or constructive notice of the tow (including the Notice of Storage).
- For each subsequent tow beyond the first tow, the SFMTA's administrative fee will be \$261 for everyone.

The financial impact to the SFMTA of these changes is projected to be \$3.5 million annually.

Staff also recommends inclusion of a second lien fee in the amount of \$35 for vehicles valued at \$4,000 or less and \$50 for vehicles valued at more than \$4,000. The California Vehicle Code authorizes an initial lien fee to be imposed at the start of the lien process and a second fee to be imposed when the lien process has been completed. The second lien fee was not included in the Feb. 16 legislation.

Additionally, after the SFMTA Board of Directors approved amendments to the Transportation Code related to the Towing Agreement on February 16, 2016, staff discovered that certain technical, non-substantive clarifications had been inadvertently omitted. Therefore, staff also recommends amendments to Section 305 to rectify those omissions.

### **PUBLISHED NOTICE**

An advertisement ran regarding the proposed fares, fees, fines, rates and charges in the San Francisco Chronicle for a five-day period beginning February 22, 2016.

## TITLE VI

Before the SFMTA Board can approve the Agency's Operating Budget, a Title VI analysis for proposed fare changes must be approved by the SFMTA Board in accordance with the Federal Transit Administration's (FTA) Circular 4702.1B. Service changes that meet the SFMTA's definition of a major service change must also prepare a Title VI analysis for the SFMTA Board's approval in accordance with the Federal Transit Administration's (FTA) Circular 4702.1B.

In accordance with Title VI and FTA requirements, SFMTA performed a Title VI analysis for all proposed TEP service changes meeting the SFMTA's definition of a Major Service Change as required by the Federal Transit Administration's (FTA) Circular 4702.1B, "Title VI and Title VI-Dependent Guidelines." Service changes were evaluated to determine if the proposed changes had a disparate impact on minority populations or a disproportionate burden on low-income populations. The Title VI analysis for these service changes was approved by the Board on March 28, 2014 and is available at this link: <https://www.sfmta.com/sites/default/files/agendaitems/3-28-14%20Item%207%20TEP%20Title%20VI%20Analysis.pdf>.

The SFMTA Board will be asked to appropriate funding for future service increases as part of the agency's FY17-18 Operating Budget; however, specific service changes will be brought back to the SFMTA Board for approval at a later date. It is likely that most of these future service changes will fall within the March 28, 2014 Title VI analysis. For those services that meet the definition of a major service change and do not fall within the previous analysis, a separate Title VI analysis will be presented prior to SFMTA Board approval of those proposed service changes.

The TEP Service Changes Title VI Analysis results are as follows:

- **Service Frequency Increases:** Service frequency increases were proposed on 41 out of Muni's 75 transit lines. Based on customer survey data, 58% of the Muni customers who will benefit from the proposed service frequency increase self-identify as a minority and 51% stated that they live in low income households. This matches the Muni average systemwide average for minority customers of 58% and the systemwide average for low-income customers at 51%. As a result, no disparate impact or disproportionate burden is found on the proposed service increases to minority and low-income customers.
- **Service Frequency Decreases:** Service frequency decreases were proposed on only four Muni lines. Based on customer survey data, 49% of the Muni customers impacted by these decreases self-identified as a minority and 42% reported living in low-income households. The impacted lines are less minority and higher income than the system as a whole and as a result, no disparate impact or disproportionate burden is found on the proposed service frequency decreases.
- **Route Segment Additions:** Because the collected customer survey data was not statistically valid on a route segment level, U.S. Census data was used to analyze route segment changes. Based on U.S. Census data, 58% of San Francisco residents self-identify as minority and 31% live in low-income households. Analyzing the route segment additions, 63% of the population benefiting from route additions/extensions identifies as a minority and 29% identify as living in a low-income household. As a result, the proposed route additions/extensions provide a higher benefit to minority populations than the Citywide minority average of 58% and a slightly lower benefit to low-income populations than the Citywide low income household average but still within the SFMTA Board's adopted disproportionate burden threshold of 8%. As a result, no disparate impact or disproportionate burden is found.

- Route Segment Eliminations:** Based on the analysis of U.S. Census data, 54% of the population impacted by the proposed route segment eliminations self-identified as a minority and 27% identify as living in a low-income household. As a result, fewer minority residents are impacted by the route segment eliminations than the Citywide average and fewer low income households are impacted than the citywide average and no disparate impact or disproportionate burden is found.

A preliminary Title VI Analysis addressing potential fare changes is attached. It includes a cumulative analysis of all proposed fare increases and a cumulative analysis of all proposed fare decreases. Based on this analysis, the proposed fare increases do not lead to a disparate impact on customers who self-identify as minority, nor did the analysis find a disproportionate burden for customers from low-income households. Additionally, the fare decreases benefit low-income and minority customers and therefore also do not result in disparate impacts or disproportionate burdens.

The most significant fare decrease would be provided to populations receiving tokens and passes from social service agencies. No disparate impact or disproportionate burden was found, as the primary beneficiaries of this change are minorities and people from low income households. No data was available to evaluate the special event fares or increasing the age of the youth pass. The 2013 Systemwide On-Board Survey grouped 18 year olds with 18 to 34 year olds.

When taken collectively, the proposed fare increases would impact most SFMTA customers (approximately 95 percent) regardless of their ethnicity or income status. Approximately 660,000 to 670,000 of the 700,000 weekday boardings would be impacted by the fare increases in one way or another. Thus, there would be no disparate impact or disproportionate burden effects.

While there are no disparate impacts or disproportionate burden effects on the fare increase packages taken as a whole, the analysis did show that customers who self-identify as minority and customers from low-income households were more likely to pay with cash than the Muni ridership as a whole.

The policy benefits of this fare differential would be to incentivize customers to prepay fares before boarding, thus speeding customer boardings and reducing dwell times. This proposal would reduce farebox transactions and maintenance. The Lifeline Pass program for adults earning less than twice the Federal Poverty Level, as well as the Free Muni pass programs for low and moderate-income youth, seniors and people with disabilities, provides alternatives to cash payment for customers whose income qualifies them for these programs.

A final Title VI Analysis will be presented to the Board for approval when the FY17/ FY18 Operating Budget is presented.

**PUBLIC OUTREACH**

The following schedule summarizes the major outreach efforts:

Action	Date
SFMTA Board Workshop Equity Program	January 26, 2016
CAC Meeting	February 4, 2016
1st Public Hearing at SFMTA Board	February 16, 2016

CAC Meeting	March 3, 2016
2nd Public Hearing at SFMTA Board	March 15, 2016
Budget Webinar	March 21, 2016
Budget Open House	March 23, 2016
Budget Open House	March 26, 2016
CAC Meeting – Budget Action	March 24, 2016

In addition to the outreach efforts identified above, individual meetings are being scheduled with various stakeholders between January and March 2016.

### **ALTERNATIVES CONSIDERED**

The SFMTA Board considered various options at the January 26, 2016 Workshop and the February 16, 2016 SFMTA Board meeting including those summarized in various enclosures summarizes revenue up and expenditure options for the SFMTA Board's consideration. The SFMTA Board heard public comments at the February 16, 2016 SFMTA Board meeting on these options.

### **FUNDING IMPACT**

Input from this public hearing will assist the SFMTA Board in their deliberations of the FY 2017 and FY 2018 Operating and Capital Budget. Following Board input on March 15, staff will finalize a budget for presentation at the April 5 Board meeting.

### **ENVIROMENTAL REVIEW**

Public hearings do not constitute a project under the California Environmental Quality Act (CEQA), Public Resources Code section 21065 and Title 14 of the California Code of Regulations, (CEQA Guidelines) Section 15378 and no environmental review is necessary.

The proposed changes to changes to towing related fees and all related changes to Transportation Code Section 305 are subject to the California Environmental Quality Act (CEQA). CEQA provides a statutory exemption from environmental review for the establishment, modification, structuring, restructuring or approval of rates, tolls, and other charges pursuant to California Public Resources Code Section 21080(b)(8) and Title 14 of the California Code of Regulations, (CEQA Guidelines) Section 15273, if these rates, tolls, and other charges will be used to meet operating expenses, including employee wage rates and fringe benefits, or purchase or lease supplies, equipment, or materials.

The SFMTA, under authority delegated by the Planning Department, determined that the proposed changes to towing related fees and all related changes to Transportation Code Section 305 are statutorily exempt from environmental review under Section 15273 of the CEQA Guidelines because the anticipated revenues will be used to meet SFMTA operating expenses, including employee wage rates and fringe benefits, or to purchase or lease supplies, equipment, or materials. The SFMTA's determination is on file with the Secretary to the SFMTA Board of Directors. The proposed action is the Approval Action as defined by the S. F. Administrative Code Chapter 31.

**OTHER APPROVALS RECEIVED OR STILL REQUIRED**

The SFMTA Board must approve a balanced Budget for FY 2017 and FY 2018 for submittal to the Mayor and the Board of Supervisors by May 1, 2016.

The City Attorney has reviewed this report. No other approvals are required.

**RECOMMENDATION**

Staff recommends that the Board hold a public hearing to discuss the FY 2017 and FY 2018 Operating Budget, including possible modifications to various fares, fees, fines, rates and charges; possible new revenue sources and new expenditures; and revenue and expenditure reductions; discussion of the FY 2017 and FY 2018 Capital funding through development fees and Population-based General Fund allocation included in the FY 2017 and FY 2018 Operating Budget and approve changes to towing related fees, including a discount program for low income vehicle owners and adding a new fee for vehicle liens, and amend the Transportation Code Division II to reflect these changes and rectify other non-substantive omissions.



SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY  
BOARD OF DIRECTORS

RESOLUTION No. \_\_\_\_\_

WHEREAS, On February 16, 2016, the San Francisco Municipal Transportation Agency Board of Directors authorized the Director of Transportation to execute Contract No. SFMTA 2014-48, with TEGSCO, LLC., dba San Francisco AutoReturn, for the Towing and Storage of Abandoned and Illegally-Parked Vehicles; and,

WHEREAS, The Board of Directors also amended Transportation Code Division II, Section 305 to incorporate customer fees for vehicle towing, storage, sale and release, and extend San Francisco resident waiver provisions to non-residents, and,

WHEREAS, Because expenditures under the Towing Agreement will exceed \$10 million, the Towing Agreement requires approval by the Board of Supervisors; and,

WHEREAS, During their deliberations on the Towing Agreement, the Board of Supervisors requested the SFMTA to reconsider the administrative fee and establish a program to provide discounts for low income drivers; and,

WHEREAS, The proposed changes to changes to towing related fees are subject to the California Environmental Quality Act (CEQA); the CEQA Guidelines provide an exemption from environmental review for the establishment, modification, structuring, restructuring or approval of rates, tolls, and other charges, if these rates, tolls, and other charges will be used to meet operating expenses, including employee wage rates and fringe benefits, or purchase or lease of supplies, equipment, or materials. (Cal. Code Regs., Title 14, Section 15273); and,

WHEREAS, The SFMTA, under authority delegated by the Planning Department, determined that the proposed changes to changes to towing related fees and all related changes to Transportation Code Section 305 are statutorily exempt from environmental review and the proposed action is the Approval Action as defined by the S. F. Administrative Code Chapter 31; and,

WHEREAS, The SFMTA Board finds that the proposed changes to changes to towing related fees and all related changes to Transportation Code Section 305 are statutorily exempt from environmental review under Section 15273 because the changes to changes to towing related fees is for the purpose of the establishment, modification, structuring, restructuring or approval of rates, tolls, or other charges, and that the rates, tolls, and other charges will be used to meet operating expenses, including employee wage rates and fringe benefits, or purchase or lease of supplies, equipment, or materials; and,

WHEREAS, A copy of the CEQA determination is on file with the Secretary to the SFMTA Board of Directors, and may be found in the records of the Planning Department at 1650 Mission Street in San Francisco, and are incorporated herein by reference; and,

WHEREAS, The California Vehicle Code authorizes an initial lien fee to be imposed at the start of the lien process and a second fee to be imposed when the lien process has been completed; and

WHEREAS, The second lien fee was not included in the Feb. 16 legislation, staff recommends inclusion of a second lien fee in the amount of \$35 for vehicles valued at \$4,000 or less and \$50 for vehicles valued at more than \$4,000; and,

WHEREAS, Following approval of amendments to the Transportation Code related to the Towing Agreement on February 16, 2016, staff discovered certain technical, non-substantive clarifications had been inadvertently omitted; now, therefore, be it

RESOLVED, The Board of Directors approves changes to towing related fees, including a discount program for low income vehicle owners and adding a new fee for vehicle liens, and amends the Transportation Code Division II, Section 305 to reflect these changes and rectify other non-substantive omissions.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of March 15, 2016.

---

Secretary to the Board of Directors  
San Francisco Municipal Transportation Agency

**Enclosure 2.****New Proposals on Revenues and Expenditures****Revenue Items not Included in Baseline Operating Budget (\$ millions)**

<b>Proposal</b>	<b>Description</b>	<b>Annual FY17</b>	<b>Annual FY18</b>
Use of Additional Reserve	Potential reserves available beyond the 10% set aside target established by Board.	20-25	20-25
Change Youth Definition	Increase Youth Age to 18 from 17 – similar to the Free Muni Program for Low and Moderate Income Youth and in support of the Regional definition.	(2.2)	(2.2)
Discount for riders using Clipper card	Establish a \$0.25 fare increase for riders paying cash to reduce cash payments and to encourage use of Clipper®. This will reduce dwell times, speed up Muni and improve farebox performance.	3.8	3.9
Set Discount Fares at 50% of Adult Fares	Establish senior, youth and disabled I discount fares at 50% of the adult fares (FTA requires senior fares be set no higher than 50% of adult fares). Low and moderate income seniors, youth and disabled riders have the Free Fare programs and low income adults have access to the Lifeline Program.	1.4	1.5
Increase Vendor Commissions	Vendor commissions have not been increased in many years. The current vendor commission is \$0.50 per fare item and maps. Increasing the commission to \$0.75 for fare products and \$1.50 for maps will encourage vendors to sell these items.	(0.1)	(0.1)
Monthly “A” pass increase (BART)	Increase “A” pass \$5 above indexed price (covers 5.5% BART pass-through increase per trip).	0.7	0.7
Tokens and Passes for needy Populations	Provide 50% discount to nonprofit agencies.	(1.0)	(1.0)
Tow Fees	Per Board of Supervisors’ recommendation reduce tow fees and create a low income discount program	(3.5)	(3.5)

\* All fare proposals are subject to a Title VI equity analysis prior to approval.

**Expenditure Items not Included in Baseline Operating Budget (\$ millions)**

<b>Proposal</b>	<b>Description</b>	<b>Annual FY17</b>	<b>Annual FY18</b>
2% Service Increase	Increase transit service hours by an additional 2% above the 10% already increased in the FY 16 and FY 17 budget. Proposals would draw from the remaining proposals in the Transit Effectiveness Project (TEP), as well as new proposals from the Rincon Hill Transit Study and other transit planning efforts underway. Prior to implementing a final set of changes, staff would return to the SFMTA Board of Directors for a final package for their consideration and approval. The proposals identified in the Muni Equity Strategy will be implemented, either through a 2% service increase or by identifying efficiency opportunities, such as eliminating or reducing unproductive service.	\$5.22	\$10.10
Transit Performance Enhancement	(1) Collision Reduction Imperative; (2) Storage Tank - Comply with Settlement and regulatory Requirements; (3) Independent Quality Assurance Unit; (4) Transit Management Center Full Facility Operational; (5) Maintenance Engineering Technical Support to Units; (6) Dedicated Transit PCO's; (7) Overtime Reduction and Balanced Staffing.	\$11.39	\$17.12
Vision Zero Education	Vision Zero program education outreach.	\$0.32	\$0.42
Sustainable Streets Division	Sign worker and traffic survey technician positions and supplies needed as part of the preventive maintenance program.	\$0.59	\$1.77
Parking Management	Provide support and enhancing existing parking related applications (e.g. to accommodate new parking meters and Garage Revenue Control system); perform neighborhood outreach, planning and marketing for the City-wide re-launch of the SFpark program.	\$2.25	\$2.40
Human Resources analysts	To address staffing shortages in Human Resources operational unit for various personnel actions.	\$0.14	\$0.19
Safety Specialists	To meet additional safety and environmental compliance demands and to ensure compliance with the FTA requirements.	\$0.49	\$1

<b>Proposal</b>	<b>Description</b>	<b>Annual FY17</b>	<b>Annual FY18</b>
Taxi Investigators	Additional Investigators to assist with enforcement of Illegal motor vehicles for hire.	\$0.21	\$0.28
Security	Risk and Vulnerability Mitigation (Lighting, Fire, Safety); Emergency Communications, Power and Common Operating Picture.	\$3.70	\$0.80
Storekeepers	To provide storeroom staff to support Islais Creek.	\$0.55	\$0.73
Outreach staffing	Develop and maintain a comprehensive social media strategy; outreach support for Project Delivery; outreach support for Transit Priority Construction.	\$0.53	\$0.70
Caltrain Operating Contribution	Caltrain has requested increased operating contribution from the JPB partners.	\$0.88	\$1.28
Cable Car Program	Improve maintenance and repair of cable cars	\$2.5	\$3.5
Maintenance of Way	Shift coverage and facility improvements	\$2.2	\$2.9
Islais Creek Bus Yard	Staffing including maintenance staff	\$2.3	\$15.0
Support Needs	Staff in Safety, Human Resources, Information Technology, Governmental Affairs and Workforce Development	\$3.5	\$4.4
Taxi and Accessible Services	Monitoring staff for Drug Testing and Insurance for Taxi Drivers and Paratransit	\$0.2	\$0.3
Sustainable Streets	Staffing in Parking, Planning, Traffic Engineering, Livable Streets, Enforcement, Signage and Shops	\$3.0	\$6.2
Transit Division	Various needs including fleet management, signal improvements, support shops, shift coverages, street operations,	\$11.4	\$16.9
Central Subway	Ramp up for Central Subway services		\$2.0

**Potential One Time Uses of Fund Balance (\$ millions)**

<b>Proposal</b>	<b>Description</b>	<b>Annual</b>
New Fareboxes	The total cost is \$25 million – gap is \$10 million.	\$10.0
Parking Garages	Elevator Modernization (\$5) and Life Safety Upgrades (\$1)	\$6.0
Signal Priority	J Church (\$6.4), K Ingleside (\$9.6), T Third (\$2.3)	\$18.3
Cable Car	Safety Improvements on Powell (\$3), Automatic Transfer Switch (\$6.1), Turntable (\$6.4)	\$15.5
Transit switches	Surface Switch Replacement	\$10.0
Facility Needs	Bancroft Roof (\$8), Underground Storage Tanks (\$6), Other Facility improvements (\$3)	\$17.0
Automated Speed Enforcement	Infrastructure to implement speed enforcement	\$0.5
Outreach - TDM	To support new TSP /TDM efforts	\$0.3
Technology Equipment	Servers, Switches, Network	\$8.0
Other Equipment	Replacing Old Equipment	\$5.0
Non Revenue Vehicles	Replace old non-revenue vehicles	\$20.0
Predictive software	Replace NextMuni with newer technology and display signs	\$12.0
Parking Sensors	To support variable demand pricing program	\$1.0

**Enclosure 3.**

Comparative Fares

**Single Ride and Monthly Pass Discount Fare Comparisons**

Agency	Adult Fare	Senior Disabled Fare	Youth Fare
MTA New York City Transit (City Subway & Bus)	<u>Single Fare</u> – \$2.75 (Metro Card); \$3 (Single Ride ticket) <u>Monthly Pass</u> - \$116.50	<u>Single Fare</u> - \$1.35 (50% off adult fare) <u>Monthly Pass</u> - \$58.25	<u>Single Fare</u> - Not available <u>Monthly Pass</u> - Not available - Up to three children 44 inches tall and under ride free when accompanied by an adult - Additional children or those traveling alone pay full fare -Free Subway Certificates provided to certain youth-serving organizations
Chicago Transit Authority	<u>Single Fare</u> - \$2 bus (\$2.25 for contactless bankcard/cash); \$2.25 "L" train <u>Monthly Pass</u> - \$100	<u>Single Fare</u> - \$1 (bus); \$1.10 ("L" train) <u>Monthly Pass</u> - \$50 - Disabled customers ride free per State law	<u>Single Fare</u> - \$0.75 non-college student 20 and under fare valid from 5:30am to 8:30pm weekdays only. <u>Monthly Pass</u> - \$50 - Children under 7 ride free with a paid adult
Los Angeles County Metropolitan Transit Agency	<u>Single Fare</u> - \$1.75 <u>Monthly Pass</u> - \$100	<u>Single Fare</u> - \$0.75 (peak); \$0.35 (off-peak) <u>Monthly Pass</u> - \$20	<u>Single Fare</u> - \$1 (K-12) <u>Monthly Pass</u> - \$24
Washington Metro Area Transportation Authority	<u>Single Fare</u> - \$1.75 (bus); \$2.15 to \$5.90 (rail - peak); \$1.75 to \$3.60 (rail -off-peak) <u>Monthly Pass (rail)</u> - \$237 unlimited <u>7-Day Pass</u> - \$36 to \$59.25 depending on zone/time of use	<u>Single Fare</u> - \$0.85 (bus); 50% off peak fare (rail) <u>Monthly Pass</u> - Not available; \$8.75 weekly pass (bus)	<u>Single Fare</u> - Not available <u>Monthly Pass</u> - \$30 - "DC One Student Card" allows eligible DC students 5-22 years old (non-college) to ride buses free during morning and afternoon weekdays -Up to two children, four years or younger, ride free with each paying adult

Agency	Adult Fare	Senior Disabled Fare	Youth Fare
Southeastern Pennsylvania Transportation Authority - City and Suburban Transit	<u>Single Fare</u> - \$2.25 <u>Monthly Pass</u> - \$91	<u>Single Fare</u> - All Seniors (65+) ride free; \$1 per trip for disabled customers <u>Monthly Pass</u> - Not available	<u>Single Fare</u> - Not available <u>Monthly Pass</u> - Not available -Weekday Student Pass - \$3.62 per valid day for travel to and from school between 5:30a.m. and 7:00p.m. -Up to two children under 5 traveling with an adult are free - Additional children or those traveling without an adult are full fare
San Francisco Municipal Transportation Agency	<u>Single Fare</u> - \$2.25 <u>Monthly Pass</u> - \$83	<u>Single Fare</u> - \$1 <u>Monthly Pass</u> - \$24 -Free Muni service for seniors (65+) and people with disabilities at, or below, 100% Bay Area Median Income	<u>Single Fare</u> - \$1 <u>Monthly Pass</u> - \$24 -Free Muni service for youth 5-18 at, or below, 100% Bay Area Median Income -Children under five ride for free
Metropolitan Atlanta Rapid Transit Authority	<u>Single Fare</u> - \$2.50 <u>Monthly Pass</u> - \$95	<u>Single Fare</u> - \$1 <u>Monthly Pass</u> - Not available	<u>Single Fare</u> - Not available <u>Monthly Pass</u> - Not available - Two children under 46" ride free per adult. - Full fare for all other children - 10 trip books available for \$14.40 through participating schools only for K-12 students (travel to and from school only)
King County Metro Transit (Seattle)	<u>Single Fare</u> - \$2.50 <u>Monthly Pass</u> - Not available	<u>Single Fare</u> - \$1 <u>Monthly Pass</u> - \$63 (Disabled customers only)	<u>Single Fare</u> - \$1.50 <u>Monthly Pass</u> - Not available -Up to four children 5 and under ride free with a paying person or adult fare



Agency	Adult Fare	Senior Disabled Fare	Youth Fare
Metro Transit Authority of Harris County (Houston)	<u>Single Fare</u> - \$1.25 <u>Monthly Pass</u> - Not available - Daily fare capped at \$3 when using Day Pass	<u>Single Fare</u> - \$0.60 <u>Monthly Pass</u> - Not available - Seniors 70 years of age and older ride free	<u>Single Fare</u> - \$0.60 <u>Monthly Pass</u> - Not available
Bay Area Rapid Transit District	<u>Single Fare</u> - \$1.95 to \$7.75 <u>Monthly Pass</u> - Not available	<u>Single Fare</u> - 62.5% off adult fare <u>Monthly Pass</u> - Not available	<u>Single Fare</u> - 62.5% off adult fare for youth ages 5-12. 50% off for students ages 13-18 for trips to and from school, Monday - Friday <u>Monthly Pass</u> - Not available
Tri-County Metropolitan Transportation District (Portland, Oregon)	<u>Single Fare</u> - \$2.50 <u>Monthly Pass</u> - \$100	<u>Single Fare</u> - \$1.25 <u>Monthly Pass</u> - \$28	<u>Single Fare</u> - \$1.25 <u>Monthly Pass</u> - \$28
San Diego Metropolitan Transit System	<u>Single Fare</u> - \$2.25 (bus); \$2.50 (trolley) <u>Monthly Pass</u> - \$72	<u>Single Fare</u> - \$1.10 (bus); \$1.25 (trolley) <u>Monthly Pass</u> - \$18	<u>Single Fare</u> - \$2.25 (bus); \$2.50 (trolley) <u>Monthly Pass</u> - \$36
Denver Regional Transit District	<u>Single Fare</u> - \$2.60 <u>Monthly Pass</u> - \$99	<u>Single Fare</u> - \$1.30 <u>Monthly Pass</u> - \$49	<u>Single Fare</u> - \$1.30 <u>Monthly Pass</u> - \$49 -Up to three youth under 6 ride free with paying adult
Santa Clara Valley Transportation Authority	<u>Single Fare</u> - \$2 <u>Monthly Pass</u> - \$70	<u>Single Fare</u> - \$1 <u>Monthly Pass</u> - \$25	<u>Single Fare</u> - \$1.75 <u>Monthly Pass</u> - \$45 -Children under five ride free with paying adult
Alameda Contra-Costa Transit	<u>Single Fare</u> - \$2.10 (cash); \$2 (Clipper) <u>Monthly Pass</u> - \$75	<u>Single Fare</u> - \$1.05 (cash); \$1 (Clipper) <u>Monthly Pass</u> - \$20	<u>Single Fare</u> - \$1.05 (cash); \$1 (Clipper) <u>Monthly Pass</u> - \$20
Golden Gate Transit	<u>Single Fare</u> - \$4.75 <u>Monthly Pass</u> - Not available	<u>Single Fare</u> - \$2.25 <u>Monthly Pass</u> - Not available	<u>Single Fare</u> - \$2.25 <u>Monthly Pass</u> - Not available -Children under five ride for free

<b>Agency</b>	<b>Adult Fare</b>	<b>Senior Disabled Fare</b>	<b>Youth Fare</b>
San Mateo County Transit District	<u>Single Fare</u> - \$2.25 (cash); \$2.05 (Clipper) <u>Monthly Pass</u> - \$65.60	<u>Single Fare</u> - \$1.10 (cash); \$1 (Clipper) <u>Monthly Pass</u> - \$27	<u>Single Fare</u> - \$1.10 (cash); \$1 (Clipper) <u>Monthly Pass</u> - \$37

**Enclosure 4**

**Indexed Fares and Cost Recovery Fees**

**Public Transit and Paratransit Fares**  
**Fare increases for FY 2017 will occur on August 1, 2016 and**  
**Fare Increases for FY 2018 will occur on July 1, 2017\***

<b>Fare Type</b>	<b>FY 2016 Current Fares</b>	<b>FY 2017 Fares</b>	<b>FY 2018 Fares</b>
Adult Single Ride Fare	\$2.25	\$2.25	\$2.50
Discount Single Ride Fare (Youth, Seniors and People with Disabilities)	\$1	\$1	\$1.25
Free Muni Program – Low/Moderate Income Youth, Seniors, People with Disabilities (Enrollment Required)	\$0	\$0	\$0
Adult “A” Monthly Pass (Includes BART within SF)	\$83	\$86	\$89
Adult “M” Monthly Pass (Muni Only)	\$70	\$73	\$75
Discount (Youth/Senior/People with Disabilities) Monthly Pass (Muni Only)	\$24	\$25	\$26
Lifeline Monthly Pass (Low Income)	\$35	\$36	\$38
Cable Car Single Ride	\$7	\$7	\$7
One-Day Passport*	\$20	\$21	\$22
Three-Day Passport*	\$31	\$32	\$33
Seven-Day Passport*	\$40	\$42	\$43
Tokens (pack of 10)**	\$22.50	\$22.50	\$25
Off-Peak Cable Car Fare (Seniors and People with Disabilities Only) from 9:00 p.m. to 7:00 a.m.	\$3	\$3	\$3
Adult Inter-Agency Transfer Fare (Clipper® Only)	\$1.75	\$1.75	\$2
Transfer to Muni from Daly City BART (Limited Routes)	\$0	\$0	\$0
Class Pass (Monthly Base Rate)	\$29	\$30	\$31
Youth Single Ride School Coupon Booklet (15 Tickets)**	\$15	\$15	\$18.75

Fare increases result from implementation of SFMTA Board approved Automatic CPI Indexing Policy which is available at <http://www.sfmta.com/protected/automaticindexingplan.pdf>.

\*Increases to Passport fares are effective January 1 of each year.

\*\*Based on single ride fare – no discount.

**Paratransit**

<b>FY 2016 &amp; FY 2017 Current Fares</b>	<b>FY 2018 Proposed Fares</b>
Van Services - \$2.25 *** Taxi Services - \$5.50 for \$30 of taxi value	Van Services - \$2.50 *** Taxi Services -\$6 for \$30 of taxi value

\*\*\* Fare applies to all Paratransit Van fares. For group van a \$0.25 per trip discount applies for agencies that provide their own vehicles.

**Cost Recovery Fees**

All fees in this exhibit are calculated based on a cost recovery methodology.

***Neighborhood Parking Permit Program*** (including Residential, Visitor, Business and Commercial Permit Fees): The Neighborhood Parking Program was established in 1976 to provide greater parking availability for City residents and merchants by discouraging long-term parking by non-residents or commuters. Presently there are 28 residential parking permit areas in the City plus two additional permit areas that are currently under discussion. These parking permit fees are a cost recovery fee and proposed increases will offset the actual costs for enforcement and other expenses associated with the administration of the Neighborhood Parking Program.

<b>Neighborhood Parking Permits</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Motorcycle (Annual)	\$111	\$95	\$96
Resident/Business/Commercial Vehicle/School/Fire Station/Foreign Consulate/Medical & Childcare Provider (Annual)	\$111	\$127	\$128
Resident/Business/Commercial Vehicle/School/Fire Station/Foreign Consulate/Medical & Childcare Provider (Six months or less)	\$55	\$63	\$63
Farmer's Permit (Quarterly)	\$173	\$197	\$199
1- Day Flex Permit (price per permit for permits 1-10 purchased in a year)	\$13	\$5	\$6
1- Day Flex Permit (price per permit for permits 11-15 purchased in a year)	\$11	\$7	\$8
1- Day Flex Permit (price per permit for permits 16-20 purchased in a year)	\$9	\$10	\$11
Temporary/Visitor (2 weeks)	\$38	\$44	\$45
Temporary/Visitor (4 weeks)	\$56	\$64	\$65
Temporary/Visitor (6 weeks)	\$73	\$83	\$84
Temporary/Visitor (8 weeks)	\$95	\$108	\$109
Permit Transfer	\$18	\$21	\$22

**Contractor Parking Permit Program:** Parking permit available for licensed Contractors. Permit exempts holder from payment at parking meters and time limits in Residential Permit Parking areas. Permit fees are cost recovery and proposed increases will offset the actual costs for lost parking meter revenue, enforcement and other expenses associated with permit administration.

<b>Contractor Parking Permits</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Contractor (Annual/Renewal – full rate)	\$938	\$1,167	\$1,280
Contractor (6 months)	\$469	\$575	\$640
Contractor Permit Transfer	\$42	\$50	\$52

**Color Curb Program:** Residents, organizations, and business owners apply for various colored curb parking designations as authorized by the California Vehicle Code. These zones include white zones (passenger loading and unloading), green zones (10-minute parking), red zones (no parking), and yellow zones (freight loading and unloading). The program's costs are funded by fees charged to the requestors. Yellow zones have historically not had a fee associated with them. Yellow zones are often initiated by Parking and Traffic to reduce double parking which may delay Muni buses and LRV trains. The yellow zones generally serve the entire block and not a specific business. Some taxi and tour bus zones are assessed white zone fees when the zone serves a hotel or identifiable commercial entity or beneficiary.

<b>Color Curb Program White or Green Zones</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
White/Green Zones Application Fee: Flat Rate All Lengths	N/A	\$1,735	\$2,083
1-22 FEET-Application Processing Fees	\$804	N/A	N/A
23-44 FEET-Application Processing Fees	\$1,604	N/A	N/A
45-66 FEET-Application Processing Fees	\$2,407	N/A	N/A
>-66 FEET-Application Processing Fees	\$3,210	N/A	N/A
<b>White Zones Paint/Installation Fee</b>			
1-22 FEET	\$377	\$494	\$593
23-44 FEET	\$756	\$990	\$1,188
45-66 FEET	\$1,133	\$1,484	\$1,781
>66 FEET	\$1,510	\$1,978	\$2,374
<b>Green Zones Paint/Installation Fee</b>			
1-22 FEET	\$377	\$452	\$542
23-44 FEET	\$756	\$907	\$1,088
45-66 FEET	\$1,133	\$1,360	\$1,362
>66 FEET	\$1,510	\$1,812	\$2,174

<b>Red Zone Painting (Driveway Tips)</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Application Processing Fee	\$190	\$217	\$233
Painting & Renewal Fee per 6 linear feet	\$176	\$201	\$216

**Temporary Street Closure:** A temporary street closure permit is required for events such as neighborhood block parties, street fairs, athletic or other events. The fee schedule imposes greater increases for late filed applications due to the increased SFMTA costs that result.

<b>Temporary Street Closure Fees</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
<b>Neighborhood Block Party</b>			
More than 120 days in advance	N/A	\$167	\$192
90-120 days in advance	N/A	\$199	\$238
60-89 days in advance	\$177	\$230	\$299
30-59 days in advance	\$236	\$307	\$399
Fewer than 30 days in advance	\$472	\$614	\$798
<b>All Other Events</b>			
More than 120 days in advance	N/A	\$553	\$636
90-120 days in advance	N/A	\$657	\$789
60-89 days in advance	\$586	\$762	\$990
30-59 days in advance	\$710	\$923	\$1,200
7-29 days in advance	\$832	\$1,082	\$1,406
Fewer than 7 days in advance	\$957	\$1,244	\$1,617

**Special Traffic Permits:** A Special Traffic Permit is required for any work that obstructs traffic on any street or sidewalk area due to construction, excavation, or other activity. A contractor must apply for a permit at least two business days prior to commencing work. To address situations when permit applications are submitted with less than two business days prior to the work, a late fee is assessed. The proposed increases in the special traffic permit fees are estimated to offset the cost of enforcement and other expenses associated with the administration of the program.

<b>Special Traffic Permits</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Base Permit Processing	\$179.75	\$226.50	\$294.50
Daily Fee	\$37	\$46.50	\$60.50
Late Fee	\$201.25	\$253.50	\$329.50

**Citation Work Credit aka Project 20 Processing Fee:** (previously approved by the SFMTA Board) Project 20, under agreement with the SFMTA, provides options for eligible customers to perform community service in lieu of parking and transit violation fines or enroll in a payment plan. The processing fee charged by the SFMTA covers the administrative costs of processing the contract with the customer, referral to the Project 20 office, and the processing/reconciliation of funds and work credits collected by Project 20 for parking citations.

<b>Citation Work Credit (aka Project 20)</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Project 20 Fee	\$27	N/A	N/A
Payment Plan	N/A	\$60	\$62
Community Service Plan \$0 to \$400 Owed	N/A	\$75	\$78
Community Service Plan \$401 to \$800 Owed	N/A	\$100	\$104
Community Service Plan \$801 to \$1,000 Owed	N/A	\$150	\$155

**Boot Removal Fee:** A fee to remove a boot from a vehicle with five or more citations. The fee offsets the cost of enforcement and other expenses associated with the administration of the program.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Boot Removal Fee	\$316	\$445	\$465

**Towing and Storage Fees:** (Current rate and FY 2017 rates previously approved by the SFMTA Board except for the items marked with \*) The SFMTA contracts to provide vehicle towing and storage services. SFMTA's administrative, towing and storage fees are to recover the SFMTA costs.

<b>Description</b>	<b>Current Fee</b>	<b>Proposed Effective April 1, 2016</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
SFMTA Administrative Fee (First Time Towed)	NA	\$172	\$172	\$177
SFMTA Administrative Fee (First Time Towed – Low Income Vehicle Owner)	NA	\$86	\$86	\$89
SFMTA Administrative Fee (After First Time Towed for all Vehicles)	\$261	\$261	\$261	\$269

**Tow Fees:**

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Passenger Vehicles Under 10,000 GVW (e.g. cars, light duty trucks, passenger vehicles w/ trailers, unattached trailers, motorcycles and scooters) – Up to 1 Hour	\$208	\$208	\$214
Each Additional 1/4 Hour Labor Required	\$48.50	\$48.50	\$50.50
Medium Duty Vehicles Over 10,000 GVW (e.g. trucks, buses and unattached trailers) - Up to 1 Hour	\$265	\$265	\$275.75
Each Additional 1/4 Hour Labor Required	\$60.25	\$60.25	\$62.75
Heavy Duty Vehicles Over 26,000 GVW (e.g. buses, tractor trucks and/or trailers ) - Up to 1 Hour	\$419.50	\$419.50	\$436.50
Each Additional 1/4 Hour Labor Required	\$73.25	\$73.25	\$76.25
Flat Bed or Dolly Fee	\$50.50	\$50.50	\$53.25

**Storage Fee (waived if vehicle is picked up within four hours of arrival at storage facility):**

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Storage Fee - Motorcycle - Day 1	\$22.25	\$22.25	\$22.75
Storage Fee - Motorcycle - Additional Days	\$26	\$26	\$27.25
Storage Fee - Light/Regular Duty Vehicles - Day 1	\$58.50	\$58.50	\$59.25
Storage Fee - Light/Regular Duty Vehicles - Additional Days	\$68.25	\$68.25	\$71
Storage Fee - Medium Duty Vehicles - Day 1	\$85.75	\$85.75	\$82
Storage Fee - Medium Duty Vehicles - Additional Days	\$93.75	\$93.75	\$98.25



<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Storage Fee - Heavy Duty Vehicles - Day 1	\$138	\$138	\$144.75
Storage Fee - Heavy Duty Vehicles - Additional Days	\$138	\$138	\$144.75

**Vehicle Transfer Fees (vehicles transferred to long-term storage facility after 48 hours at primary storage facility):**

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Passenger/Light Duty Vehicles	\$27.75	\$27.75	\$29.25
Medium Duty Vehicles	\$113.75	\$113.75	\$119.50
Heavy Duty Vehicles	\$183.75	\$183.75	\$193

**Auction Sales Service Fee (Based on vehicle sale amount):**

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
\$0 - \$249.99	No charge	No charge	No charge
\$250 - \$499.99	\$110	\$110	\$115
\$500 - \$999.99	\$140	\$140	\$150
\$1,000 - \$1,499.99	\$185	\$185	\$200
\$1,500 - \$1,999.99	\$240	\$240	\$260
\$2,000 - \$2,499.99	\$300	\$300	\$325
\$2,500 - \$4,999.99	\$380	\$380	\$410
\$5,000 and above	\$635	\$635	\$670

**Lien Fees:**

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Vehicles valued at \$4000 or less - Initiation after 72 Hours	\$35	\$35	\$35
Vehicles valued at \$4000 or less - Completion *	\$35	\$35	\$35
Vehicles valued at more than \$4000 - Initiation after 72 Hours	\$50	\$50	\$50
Vehicles valued at more than \$4000 - Completion	\$50	\$50	\$50

**Tow-Backs:**

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Tow-back service for passenger cars, motorcycles, and scooters (per vehicle) towed within the City and County of San Francisco (passenger/light duty	\$95	\$95	\$99
Additional per-mile fee for any portion of tow back occurring outside the limits of the City	\$9.50	\$9.50	\$10

***Special Collection Fee:***

Special Collections fee for delinquent parking citation collections. A contractor charges SFMTA for these services. This fee allows the SFMTA to recover these costs.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
After the 1 <sup>st</sup> payment due date	\$30	\$31	\$32
After the 2 <sup>nd</sup> payment due date	\$40	\$42	\$43
Special Collection Fee - after the 2 <sup>nd</sup> payment due date	\$46	\$48	\$49

**Service Vehicle Rental Fee:**

The amounts proposed are projected to recover costs associated with maintenance, operations and administering vehicle rental.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Cable Car Two-Hour Minimum Rental Fee	\$873.25	\$747.50	\$785
Cable Car Each Additional Hour Rental Fee	\$436.50	\$373.75	\$392.50
Historical Street Car Two-Hour Minimum Rental Fee	\$378	\$366.25	\$384.50
Historical Street Car Each Additional Hour Rental	\$189	\$183	\$192.25
Motor Bus Two-Hour Minimum Rate	\$353	\$394.25	\$414
Motor Bus Each Additional Hour Rental Fee	\$176.50	\$197.25	\$207
Light Rail Vehicle Two-Hour Minimum Rate	\$632.50	\$893	\$937.75
Light Rail Vehicle Each Additional Hour Rental	\$316.25	\$446.50	\$468.75
Trolley Bus Two-Hour Minimum Rate	\$308.25	\$328.75	\$345
Trolley Bus Each Additional Hour Rental Fee	\$154.25	\$164.25	\$172.50
GO-4 Two-Hour Minimum Rate	\$154.25	\$206.75	\$215
GO-4 Each Additional Hour Rental Fee	\$77	\$103.50	\$107.50

**Parklet Installation Fee:**

This fee reimburses the SFMTA for costs associated with the removal of metered parking spaces and installation of a parklet including staff time for planning, design, and engineering analysis, and the physical removal and relocation of any parking meter. The amount for this fee is currently for the removal of up to two parking spaces. If the installation of a parklet exceeds two parking spaces, an additional fee are imposed per additional parking space.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Removal of up to two parking spaces	\$1,355	\$1,808	\$1,942
Additional Parking Space	\$650 per parking space	\$900 per parking space	\$970 per parking space

**Commuter Shuttle:** Fee per stop charged to shuttles authorized by permit to use Muni bus stops.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Commuter Shuttle	\$3.67	\$7.31	TBD

Taxi Fees \*

<b>Permit Type *</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Driver Permit Application**	\$265	N/A	N/A
Lease Fee/Monthly Ramp Taxi Medallion Use Fee	\$0	N/A	N/A
Monthly Taxi Medallion Use Fee (8000 series)***	\$1000/\$100 to Driver Fund	\$750	\$1,000
Dispatch Applications	\$5,972	\$6,330	\$6,773
Color Scheme Change	\$400	\$424	\$454
Lost Medallions	\$105	\$111	\$119
New Color Schemes - 1 to 5 Medallions	\$1,895	\$2,009	\$2,149
New Color Schemes - 6 to 15 Medallions	\$2,779	\$2,946	\$3,152
New Color Schemes - 16 to 49 Medallions	\$5,564	\$5,898	\$6,311
New Color Schemes - 50 or more Medallions	\$6,952	\$7,369	\$7,885
<b>Renewal Application:</b>			
Driver Renewal	\$103	\$109	\$117
Permit Holders Renewals	\$1,010	\$1,060	\$1,134
Color Schemes Renewal - 1 to 5 Medallions	\$1,559	\$1,653	\$1,768
Color Scheme Renewal - 6 to 15 Medallions	\$2,291	\$2,428	\$2,598
Color Scheme Renewal - 16 to 49 Medallions	\$4,761	\$5,047	\$5,400
Color Scheme Renewal - 50 to 149 Medallions	\$7,142	\$7,571	\$8,100
Color Scheme Renewal - 150 or more	\$9,522	\$10,093	\$10,800
Dispatch Renewals	\$6,598	\$6,994	\$7,483

\* In order to recover the cost of appeals, a \$3.50 surcharge will be added to the above amounts

\*\*On April 15, 2014, the Board of Directors, by Resolution No. 14-060, authorized the Director of Transportation to waive the new taxi driver permit application fees until in the judgment of the Director of Transportation that the supply of drivers is adequate to fill available taxi shifts.

\*\*\* Notwithstanding the fee listed above for "Monthly Taxi Medallion Use Fee (8000 Series)," said fee shall be \$1,000 until June 30, 2016, \$100 of which shall be paid into the Driver

Other Fees

***Parking Meter Use fee (Section 312) and Temporary Exclusive Use of Parking Meter fee (Section 904):***  
 Fee charged to contractors and others when they make a parking meter unavailable for public parking.  
 Also used to calculate the City vehicle parking permit.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Parking Meter Use Fee per day per Meter	\$9	\$10	\$11

***Intellectual Property License Fee (Film Permits) (e.g. for films, TV shows, ads featuring SFMTA) -***  
 currently referred to as “Image Fee” and charged by the Film Commission in conjunction with permits for  
 filming that involve visual images of SFMTA trademarks and service marks.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Television Series/Movie/Pilot/ Documentary based on the project’s budget (in excess of \$500,000) submitted to the Film Commission	\$1,200 per permit issued by Film Commission	\$1,247 per permit issued by Film Commission	\$1,290 per permit issued by Film Commission
Television Series/ Movie/Pilot/Documentary based on the project’s budget (between \$100,000 and \$500,000) submitted to the Film Commission	\$600 per permit issued by Film Commission	\$623 per permit issued by Film Commission	\$645 per permit issued by Film Commission
Television Series/Movie/Pilot/ Documentary based the project’s budget (less than \$100,000) submitted to the Film Commission	\$300 per permit issued by Film Commission	\$312 per permit issued by Film Commission	\$323 per permit issued by Film Commission
Commercials	\$600 per permit issued by Film Commission	\$623 per permit issued by Film Commission	\$645 per permit issued by Film Commission
Still Photography/ Corporate/Music Video/Industrial/Web Content/Short (40 minutes or less)	\$300 per permit issued by Film Commission	\$312 per permit issued by Film Commission	\$323 per permit issued by Film Commission

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Television Series/Movie/Pilot/Documentary by a qualified non-profit agency as determined by the Film Commission	\$300 per permit issued by Film Commission	\$312 per permit issued by Film Commission	\$323 per permit issued by Film Commission
Television Series/Movie/Pilot/Documentary by a qualified government agency as determined by the Film Commission	\$50 per permit issued by Film Commission	\$52 per permit issued by Film Commission	\$54 per permit issued by Film Commission
By qualified students when (i) the Film Commission permit is accompanied by a letter from a college or university professor confirming that the film is a student project, and (ii) insurance coverage from the college or university is provided as determined by the Film Commission	Waived	Waived	Waived
By qualified college or university students other than as described above as determined by the Film Commission	\$50 per permit issued by Film Commission	\$52 per permit issued by Film Commission	\$54 per permit issued by Film Commission
By qualified Non-Profit	\$100 per permit issued by Film Commission	\$104 per permit issued by Film Commission	\$108 per permit issued by Film Commission

**Vehicle Press Permit:** Fee charged to members of the press who have been approved by the SFPD to receive a press permit.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Vehicle Press Permit	\$58	\$60	\$62

**Clipper card and Lifeline ID card Replacement Fee:** Fee charged to customers for replacing lost or damaged cards.

Description	Current Fee	FY 2017 Proposed Effective July 1, 2016	FY 2018 Proposed Effective July 1, 2017
Clipper card and Lifeline ID Replacement Feet	\$5	\$5	\$5

**Parking Space Removal/Relocation Fee:** Fee charged for establishing parking spaces for relocation of color curb zones.

Description	Current Fee	FY 2017 Proposed Effective July 1, 2016	FY 2018 Proposed Effective July 1, 2017
(Establish) Parking Space for temporary relocation of colored curb zones	\$362	\$572	\$592
(Establish) Parking Space for permanent relocation of colored curb zones, including painting	\$362	\$572	\$592

**Temporary No-Parking Sign Posting Fee:** Fee charged for posting temporary no-parking signs for Special Events, Film Production, and Residential or Commercial Moves.

Description	Current Fee	FY 2017 Proposed Effective July 1, 2016	FY 2018 Proposed Effective July 1, 2017
1-4 Signs	\$182	\$239	\$247
5-9 Signs	\$243	\$319	\$330
10-15 Signs	\$304	\$399	\$413
16-21 Signs	\$365	\$479	\$496
22-28 Signs	\$424	\$557	\$576
29-35 Signs	\$486	\$638	\$660
36-43 Signs	\$547	\$718	\$743
44-51 Signs	\$608	\$798	\$826
52 or More Signs	\$12 for each additional sign	\$13 for each additional sign	\$14 for each additional sign
Self-Posting Fee for Special Events/Inspection	\$3 per sign	\$7 per sign	\$10 per sign
Late penalty-14 Days Before Event (ISCOTT) *	\$0	\$100	\$100

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Late penalty-10 Days Before Event (Regular) *	\$0	\$50	\$50
Late penalty-Design Change *	\$0	\$50	\$50

\* Subject to Transportation Division I code changes

**On Street Car share Permit:** Charged to companies who have been approved for on street car sharing pods as part of the On Street Car sharing pilot program.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Base Permit – One time set up fee	\$400	\$416	\$431
On Street Car share Permit – Zone 1	\$225/mo.	\$234/mo.	\$243/mo.
On Street Car share Permit – Zone 2	\$150/mo.	\$156/mo.	\$162/mo.
On Street Car share Permit – Zone 3	\$50/mo.	\$52/mo.	\$54/mo.

**Maps:** (previously approved by the SFMTA Board) Amount charged for purchase of a Muni map. This fee has been in place for many years.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Map	\$7	\$3	\$3

**Vendor Commissions:** Commission paid to the vendors for selling SFMTA items. This is a clean-up action to include in the Transportation Code.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
All items (excluding maps)	\$0.50	\$0.75	\$0.75
Transit Maps	\$0.50	\$1.50	\$1.50



**Bus Rerouting:** Fee charged to events which require rerouting of trolley bus service due to street closure, substitution to motor coach.

<b>Description</b>	<b>Current Fee</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Motor Coach Substitution	\$22.88	\$32.75	\$33.75

Based on the NTD differential between the hourly rate to operate a trolley bus and a motor coach.

**SFpark Parking Meter Rates:**

SFpark charges the lowest possible hourly rate to achieve the right level of parking availability. In areas and at times where it is difficult to find a parking space, rates will increase incrementally until at least one space is available on each block most of the time. In areas where open parking spaces are plentiful, rates will decrease until some of the empty spaces fill.

<b>Description</b>	<b>Current Band</b>	<b>FY 2017 Proposed Effective July 1, 2016</b>	<b>FY 2018 Proposed Effective July 1, 2017</b>
Demand Based Band	\$0.50-\$6.25	\$0.50-\$7	\$0.50-\$8

**Citations and Fines\***  
*Based on Indexing Calculation when Allowable*

**PEDESTRIANS AND SIDEWALKS**

<b>FORMER CODE SECTION</b>	<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Traffic Code Sections 77, 78	Div I 7.2.10	Pedestrian Crossings	\$62	\$64	\$66
Traffic Code Section 104	Div I 7.2.11	Electric Assistive Personal Mobility Devices	\$62	\$64	\$66
Traffic Code Section 96	Div I 7.2.12	Bicycle Riding Restricted	\$100	\$100	\$100
Traffic Code Section 100	Div I 7.2.13	NUV Violation	\$62	\$64	\$66

**ON-STREET PARKING**

<b>FORMER CODE SECTION</b>	<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Traffic Code Section 315(a)	Div I 7.2.20	Residential Parking	\$78	\$81	\$4
Traffic Code Section 37(c)	Div I 7.2.22	Street Cleaning	\$68	\$71	\$73
Traffic Code Section 202.1	Div I 7.2.23(a)	Parking Meter- Downtown Core	\$78	\$81	\$84
Traffic Code Section 202	Div I 7.2.23(b)	Parking Meter- Outside Downtown Core	\$68	\$71	\$73
Traffic Code Section 38A	Div I 7.2.25	Red Zone	\$106	\$110	\$110

<b>FORMER CODE SECTION</b>	<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Traffic Code Sections 38B, 38B.1	Div I 7.2.26	Yellow Zone	\$91	\$95	\$98
Traffic Code Section 38C	Div I 7.2.27	White Zone	\$106	\$110	\$110
Traffic Code Section 38D	Div I 7.2.28	Green Zone	\$78	\$81	\$84
Traffic Code Section 37(a)	Div I 7.2.29	Parking for Three Days	\$106	\$110	\$110
Traffic Code Section 32(c)(1)	Div I 7.2.30(a)	Overtime Parking Downtown Core	\$78	\$81	\$84
Traffic Code Section 32(c)(2)	Div I 7.2.30(b)	Overtime Parking Outside Downtown Core	\$68	\$71	\$73
Not Applicable	Div I 7.2.30(c)	Overtime Meter Parking Downtown Core	\$78	\$81	\$84
Not Applicable	Div I 7.2.30(d)	Overtime Meter Parking Outside Downtown Core	\$68	\$71	\$73
Traffic Code Sections 32.13, 55	Div I 7.2.32	Angled Parking	\$62	\$64	\$66
Traffic Code Section 32.21	Div I 7.2.33	Blocking Residential Door	\$48	\$50	\$52
Traffic Code Section 56	Div I 7.2.34	Median Dividers and Islands	\$78	\$81	\$84
Traffic Code Section 58(a)	Div I 7.2.35	Parking on Grades	\$62	\$64	\$66
Traffic Code Section 61	Div I 7.2.36	100 Feet Oversize	\$110	\$110	\$110

<b>FORMER CODE SECTION</b>	<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Traffic Code Sections 27, 219	Div I 7.2.37	Motorcycle Parking	\$106	\$110	\$110
Traffic Code Sections 33.5, 39(b), 66	Div I 7.2.38	Parking in Stand	\$106	\$110	\$110
Traffic Code Section 53(a)	Div I 7.2.39	Parking Transit- Only	\$110	\$110	\$110
Traffic Code Section 32(a)(1)	Div I 7.2.40	Tow-Away Zone- Downtown Core	\$101	\$105	\$109
Traffic Code Section 32(a)(2)	Div I 7.2.41	Tow-Away Zone-Outside Downtown Core	\$91	\$95	\$98
Traffic Code Section 32(b), 32.6.2, 32.6.3, 32.6.7, 32.6.8, 32.1.10, 32.6.13, 32.6.16, 32.6.18, 32.6.19, 32.6.20, 32.6.21, 32.6.22, 32.6.23, 32.6.24, 32.6.25, 32.6.26, 32.6.27, 32.6.29, 32.6.30, 32.6.31, 32.6.32, 32.6.34, 32.6.35	Div I 7.2.42	Parking Restrictions	\$91	\$95	\$98
Traffic Code Section 32, 32.1, 32.1.1, 32.1.2, 32.1.3, 32.1.11, 32.1.4, 32.1.7, 32.1.9, 32.2, 32.2.1, 32.2.2, 32.2.3, 32.3, 32.3.1, 32.5, 32.6, 32.6.5, 32.6.6,	Div I 7.2.43	Parking-Public Property	\$68	\$71	\$73

<b>FORMER CODE SECTION</b>	<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Not Applicable	Div I 7.2.44	Misuse Disabled Parking Placard/License	\$875	\$875	\$875
Traffic Code Section 33(c)	Div I 7.2.45	Temporary Parking Restriction	\$68	\$71	\$73
Traffic Code Section 33.1	Div I 7.2.46	Temporary Construction Zone	\$68	\$71	\$73
Traffic Code Section 21	Div I 7.2.47	Remove Chalk	\$110	\$110	\$110
Traffic Code Section 65	Div I 7.2.48	Repairing Vehicle	\$83	\$86	\$89
Traffic Code Sections 315(c), 412(c), 712(c)	Div I 7.2.49	Permit on Wrong Car	\$110	\$110	\$110
Traffic Code Sections 315(d), 412(d), 712(d)	Div I 7.2.50	Invalid Permit	\$110	\$110	\$110
Traffic Code Sections 32.4.2(b), 32.14, 58(c)	Div I 7.2.51	Parking Marked Space	\$62	\$64	\$66
Not Applicable	Div I 7.2.52	On-Street Car Share Parking	\$110	\$110	\$110
Not Applicable	Div I 7.2.54	Large Vehicle	\$110	\$110	\$110

**Enclosure 5.****OFF-STREET PARKING**

<b>FORMER CODE SECTION</b>	<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Traffic Code Sections 32.10, 32.11	Div I 7.2.60	Parking Facility Charges	\$62	\$64	\$66
Traffic Code Section 32.15	Div I 7.2.61	Entrance/Exit Parking Facility	\$100	\$100	\$100
Traffic Code Section 32.14	Div I 7.2.62	Blocking Space Parking Facility	\$62	\$64	\$66
Traffic Code Section 32.16	Div I 7.2.63	Speeding within Parking Facility	\$100	\$100	\$100
Traffic Code Section 32.21A	Div I 7.2.64	Block Charging Bay	\$110	\$110	\$110
Traffic Code Section 32.21A	Div I 7.2.65	Overtime Parking- Off Street Parking Meter	\$68	\$71	\$73
Not Applicable	Div I 7.2.66	Misuse Disabled Parking Placard/License Plate	\$875	\$875	\$875
Not Applicable	Div II 1009	SFMTA Property	\$68	\$71	\$73

**TRAFFIC REGULATIONS**

<b>FORMER CODE SECTION</b>	<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Traffic Code Section 70	Div I 7.2.70	Obstruction of Traffic-Vehicle	\$110	\$110	\$110
Traffic Code Section 194.3	Div I 7.2.71	Obstruction of Traffic Without Permit	\$563	\$585	\$605

<b>FORMER CODE SECTION</b>	<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Traffic Code Section 194.3	Div I 7.3.3	Obstruction of Traffic Without Permit	\$1,000, or six months in jail, or both (4th or more offenses within one year)	\$1,000, or six months in jail, or both (4th or more offenses within one year)	\$1,000, or six months in jail, or both (4th or more offenses within one year)
Traffic Code Sections 31, 31.2	Div I 7.2.72	Driving in Transit-Only Area	\$73	\$76	\$79
Traffic Code Section 103	Div I 7.2.73	Driving Through Parades	\$100	\$100	\$100
Traffic Code Section 121	Div I 7.2.74	Streetcar Right-of-Way	\$100	\$100	\$100
Traffic Code Section 122	Div I 7.2.75	Passing Safety Zones	\$100	\$100	\$100
Traffic Code Section 25	Div I 7.2.76	Removal of Vehicles-Collision	\$100	\$100	\$100
Traffic Code Sections 28.1	Div I 7.2.77	Weight Restricted Streets	\$100	\$100	\$100
Traffic Code Section 127	Div I 7.2.101	Fare Evasion - Adult	\$112	\$116	\$120
Traffic Code Section 128	Div I 7.2.102	Passenger Misconduct	\$112	\$116	\$120
Traffic Code Section 128.5	Div I 7.2.103	Fare Evasion/ Passenger Misconduct - Youth Violation	\$56	\$58	\$60

\* The California State Legislature has imposed additional fees applicable to all parking citations. As a result, the total fine amount for parking citations includes the following fees: \$4.50 for the state courthouse construction fee, \$2.50 for the local courthouse construction fee, and \$3 for the Trial Court Trust Fund fee.

**California Vehicle Code Penalty Schedule \*\***

<b>CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Fine Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
VC4461C	Displaying Placard Not Issued to Person	\$875	\$875	\$875
VC4462B	Improper Registered Plates	\$121	\$121	\$121
VC4463C	Fraudulent Display of Placard	\$875	\$875	\$875
VC4464	Altered Plates	\$121	\$121	\$121
VC5200	Display Lic Plates	\$121	\$121	\$121
VC5201	Plates/Mounting	\$121	\$121	\$121
VC5201B	Plate Cover	\$121	\$121	\$121
VC5202	No Plates	\$121	\$121	\$121
VC5204A	Tabs	\$121	\$121	\$121
VC21113A	School/Pub Ground	\$73	\$76	\$79
VC21211 (38N)	Bicycle Path/Lanes	\$123	\$128	\$132
VC22500A	Parking in Intersection	\$106	\$110	\$110
VC22500B	Parking in Crosswalk	\$106	\$110	\$110
VC22500C	Safety Zone	\$106	\$110	\$110
VC22500D	15 ft. Fire Station	\$106	\$110	\$110
VC22500E	Driveway	\$106	\$110	\$110
VC22500F	On Sidewalk	\$110	\$110	\$110
VC22500G	Excavation	\$62	\$64	\$66

<b>CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Fine Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
VC22500H	Double Parking	\$110	\$110	\$110
VC22500I	Bus Zone	\$288	\$288	\$288
VC22500J	Tube or Tunnel	\$62	\$64	\$66
VC22500K	Bridge	\$62	\$64	\$66
VC22500L	Wheelchair Access	\$288	\$288	\$288
VC22500.1 (32.4.A)	Parking in Fire Lane	\$78	\$81	\$84
VC22502A	Over 18 inches From Curb	\$62	\$64	\$66
VC22502B	Wrong Way Parking	\$62	\$64	\$66
VC22502E	One-Way Road/Parking	\$62	\$64	\$66
VC22505B	Unauthorized Stopping	\$62	\$64	\$66



<b>CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Current Fine Amount</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
VC22507.8A	Parking in blue zone without placard/plate	\$875	\$875	\$875
VC22507.8B	Blocking Access to Blue Zone	\$875	\$875	\$875
VC22507.8C	Parking in the crosshatch area adjacent to a blue zone	\$875	\$875	\$875
VC22514	Fire hydrant	\$106	\$110	\$110
VC22515A	Unattended motor vehicles	\$91	\$95	\$98
VC22515B	Unsecured motor vehicles	\$91	\$95	\$98
VC22516	Locked vehicles	\$73	\$76	\$79
VC22521	Railroad tracks	\$96	\$100	\$104
VC22522	W/3 ft. wheelchair ramp	\$298	\$298	\$298
VC22523A	Abandoned vehicle/highway	\$229	\$229	\$229
VC22523B	Abandoned vehicle/public or private prop	\$229	\$229	\$229
VC22526A	Block/intersection	\$106	\$110	\$110
VC22526B	Block/intersection while turning	\$110	\$110	\$110
VC23333	Park/Veh Crossing	\$85	\$85	\$85

\*\* The California State Legislature has imposed additional fees applicable to all parking citations. As a result, the total fine amount for parking citations includes the following fees: \$4.50 for the state courthouse construction fee, \$2.50 for the local courthouse construction fee, and \$3 for the Trial Court Trust Fund.

**Vehicle For Hire Code Penalty Schedule****CONDITIONS APPLICABLE TO ALL PERMITS**

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1105(a)(13)	Current address	\$29	\$30	\$31
Div II § 1105(a)(9)	Continuous operation	\$57 per day	\$59 per day	\$61 per day
Div II § 1114(a)	Records	\$85	\$88	\$91
Div II § 1105(a)(16)	Response time goals	\$169	\$176	\$182
Div II § 1105(a)(7)	Compliance with lawful orders	\$224	\$233	\$241
Div II § 1105(a)(6)	Compliance with laws and regulations	\$504	\$524	\$542
Div II § 1105(a)(12)	Shift Change; Unattended Vehicle	\$504	\$524	\$542
Div II § 1105(a)(18)	Retaliation against permit holder	\$504	\$524	\$542
Div II § 1105(a)(8)	Cooperation w/ regulatory entities; False statements	\$561	\$583	\$603
Div II § 1105(a)(11)	Compliance with Paratransit Program	\$561	\$583	\$603
Div II § 1105(a)(10)	Accepting/ soliciting gifts from Drivers	\$672	\$698	\$722
Div II § 1105(a)(1)	Operating without a permit	\$5,000	\$5,000	\$5,000
Div II § 1105(a)(17)	Operation without Driver Permit, CDL or insurance	\$1,000	\$1,000	\$1,000

**CONDITIONS APPLICABLE TO COLOR SCHEME PERMITS**

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1106(s)	Dissolution plan	\$57 per day	\$59 per day	\$61 per day
Div II §	Emissions reduction plan	\$57 per day	\$59 per day	\$61 per day
Div II § 1106(n)	Required postings	\$85	\$88	\$91
Div II § 1106(o)	Required notifications	\$85	\$88	\$91
Div II § 1113(d)(3)	Required PIM	\$85	\$88	\$91
Div II § 1114(e)(3)	Receipts	\$85	\$88	\$91
Div II § 1114(e)(5)	Vehicle inventory changes	\$85	\$88	\$91
Div II § 1114(e)(7)	Weekly reporting requirements	\$85	\$88	\$91

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1106(e)	Transfer of business; New location	\$280 per day	\$291 per day	\$301 per day
Div II § 1106(k)(1)	Facility to clean vehicles	\$280	\$291	\$301
Div II § 1106(i)	Workers' Compensation	\$337 per day	\$350 per day	\$362 per day
Div II § 1106(p)	Obligations related to Drivers	\$448	\$465	\$481
Div II § 1106(r)	Found property	\$448	\$465	\$481
Div II § 1114(e)(1)	Waybills	\$448	\$465	\$481
Div II § 1114(e)(2)	Medallion Holder files	\$448	\$465	\$481
Div II § 1114(e)(6)	Current business information	\$448	\$465	\$481
Div II § 1124(b)(5)	Retaliation re credit card processing	\$448	\$465	\$481
Div II § 1124(c)	Overcharging gate fees	\$561	\$583	\$603
Div II § 1106(c)	Use of Dispatch Service	\$504	\$524	\$542
Div II § 1106(d)	Business premises	\$504	\$524	\$542
Div II § 1106(h)	Staffing requirements	\$504	\$524	\$542
Div II § 1106(1)(1-5),(7)	Use of spare vehicles	\$504	\$524	\$542
Div II § 1106(f)	Telephone directory	\$561	\$583	\$603
Div II § 1106(j)	Paratransit Broker	\$561	\$583	\$603
Div II § 1114(e)(8)	Required information	\$561	\$583	\$603
Div II § 1114(e)(9)	Required information	\$561	\$583	\$603
Div II § 1106(k)(2)-(4)	Nonworking equipment	\$1,000	\$1,000	\$1,000
Div II § 1106(q)(4)	Driver operating under the influence	\$1,000	\$1,000	\$1,000
Div II § 1106(a)	Color Scheme Permit required	\$5,000	\$5,000	\$5,000
Div II § 1106(1)(8)	Leasing spare vehicles	\$5,000	\$5,000	\$5,000

#### CONDITIONS APPLICABLE TO DISPATCH PERMITS

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1107(c)(1)-(4)	Dispatch service operational requirements	\$57 per day	\$59 per day	\$61 per day
Div II § 1107(e)	Dispatch equipment requirements	\$57 per day	\$59 per day	\$61 per day
Div II § 1114(f)(1)-(2)	Electronic trip data; Integration with ETAS	\$57 per day	\$59 per day	\$61 per day
Div II § 1114(f)(3)	Dispatch service reports	\$85	\$88	\$91
Div II § 1107(b)-(c)	Dispatch service standards and operational requirements	\$1000	\$1000	\$1000

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1107(d) Div II § 1114(f)(4)	Found property	\$85	\$88	\$91
Div II § 1107(c)	Workers' Compensation	\$337 per day	\$350 per day	\$362 per day
Div II § 1107(c)(5)	Improper dispatching	\$561	\$583	\$603
Div II § 1107(c)(7)	Affiliate with e-hail application	\$561 per day	\$583 per day	\$603 per day

**CONDITIONS APPLICABLE TO DRIVER PERMITS**

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1108(c)	Color Scheme affiliation	\$6 per day	\$6 per day	\$6 per day
Div II § 1108(a)	Driver identification	\$85	\$88	\$91
Div II § 1108(d)(2)	Duties at beginning of shift	\$85	\$88	\$91
Div II § 1108(d)(3)	Designated items in vehicle	\$85	\$88	\$91
Div II § 1108(e)(2)	Transporting passenger property	\$85	\$88	\$91
Div II § 1108(e)(5)	Loading and unloading assistance	\$85	\$88	\$91
Div II § 1108(e)(8)	Additional passengers	\$85	\$88	\$91
Div II § 1108(e)(10)-(12)	Mobile telephones; other audible devices	\$85	\$88	\$91
Div II § 1108(e)(18)-(20), (22)	Driver duties re fares	\$85	\$88	\$91
Div II § 1108(e)(26)	Loose items	\$85	\$88	\$91
Div II § 1108(e)(27)	Trunk and/or baggage area	\$85	\$88	\$91
Div II § 1108(e)(31)	Clean in dress and person	\$85	\$88	\$91
Div II § 1108(e)(32)	Taximeter violation	\$85	\$88	\$91
Div II § 1108(e)(33)	Smoking, drinking or eating	\$258	\$268	\$277
Div II § 1108(f)(1)-(3)	Duties at end of shift	\$85	\$88	\$91
Div II § 1114(b)(2)	Badge	\$85	\$88	\$91
Div II § 1114(b)(3)	Medical certificate	\$85	\$88	\$91
Div II § 1114(b)(4)	Waybills	\$85	\$88	\$91
Div II § 1108(e)(4)	Service animals or contained animals	\$169	\$176	\$182
Div II § 1108(d)(1)	Safety check	\$169	\$176	\$182
Div II § 1108(e)(1)	Refusal to convey	\$169	\$176	\$182
Div II § 1108(e)(7)	Servicing dispatch calls	\$169	\$176	\$182
Div II § 1108(e)(9)	Splitting fares	\$169	\$176	\$182
Div II § 1108(e)(16)	Requesting gratuities	\$169	\$176	\$182
Div II § 1108(e)(17)	Audio/visual communication device	\$169	\$176	\$182

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1108(e)(24)	Found property	\$169	\$176	\$182
Div II § 1124 (d)	Passenger payment	\$169	\$176	\$182
Div II § 1108(e)(3)	Transporting person with a disability in front seat	\$169	\$176	\$182
Div II § 1108(e)(6)	Assisting and securing person with a disability	\$169	\$176	\$182
Div II§ 1108(e)(13)	Use of Dispatch Service; log in/out	\$169	\$176	\$182
Div II§ 1108(e)(39)	Failure to activate meter	\$169	\$176	\$182
Div II § 1108(e)(14)	Reckless or dangerous driving	\$169	\$176	\$182
Div II § 1108(e)(15)	Ramp Taxi rules	\$169	\$176	\$182
Div II§ 1108(e)(29)	Threats and abuse	\$169	\$176	\$182
Div II § 1108(e)(35)-(37)	Paratransit Debit Card	\$169	\$176	\$182
Div II § 1124(c)(5)	Luggage charges	\$169	\$176	\$182
Div II § 1108(e)(25)	Unsafe taxi	\$224	\$233	\$241
Div II § 1108(e)(30)	Excessive force	\$224	\$233	\$241
Div II § 1108(c)(3)(A)	Criminal convictions	\$561	\$583	\$603
Div II § 1108 (b)	Controlled substances	\$561	\$583	\$603
Div II § 1108(e)(38)	Tampering with equipment	\$561	\$583	\$603

#### **CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI EQUIPMENT**

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1113(b-e), (g)-(j)	Equipment and display requirements	\$169	\$176	\$182
Div II§ 1113(d)(3)	Install PIM in Taxi vehicle	\$169 per vehicle	\$176 per vehicle	\$182 per vehicle
Div II § 1113 (l)	Vehicle windows	\$85	\$88	\$91
Div II § 1113 (o)	Sanitary condition	\$85	\$88	\$91
Div II § 1113 (a)	Safe operating condition	\$85	\$88	\$91
Div II § 1113 (k)	Standard vehicle	\$85	\$88	\$91
Div II § 1113 (k)(13)-(15)	Vehicle tires and wheels	\$85	\$88	\$91
Div II § 1113 (m)	Security cameras	\$85	\$88	\$91
Div II § 1113 (n)	Condition of vehicle	\$85	\$88	\$91
Div II § 1113 (u)	Working Taxi ramp	\$85	\$88	\$91
Div II § 1113 (p)	Vehicle title requirements	\$280	\$291	\$301
Div II § 1113 (q)-(r)	Excessive vehicle mileage or age	\$280	\$291	\$301
Div II § 1113 (s)	Vehicle inspections	\$280	\$291	\$301

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1113(s)(7)	Fraud related to inspection	\$280	\$291	\$301
Div II § 1113(t)	Replacement vehicle	\$280	\$291	\$301
Div II § 1113(v)	Retired vehicles	\$280	\$291	\$301
Div II § 1113(f)	Taximeters	\$337	\$350	\$362

**CONDITIONS APPLICABLE TO TAXI AND RAMP TAXI MEDALLIONS**

<b>TRANSPORTATION CODE SECTION</b>	<b>DESCRIPTION</b>	<b>Fine Amount Effective July 1, 2015</b>	<b>Fine Amount Effective July 1, 2016</b>	<b>Fine Amount Effective July 1, 2017</b>
Div II § 1109(b)	Use of Dispatch Service	\$85	\$88	\$91
Div II § 1110(a)(1)	Wheelchair priority	\$169	\$176	\$182
Div II § 1110(a)(2)	Ramp Taxi Driver training	\$169	\$176	\$182
Div II § 1110(a)(3)	Wheelchair pickups	\$448	\$465	\$482
Div II § 1110(b)	Ramp Taxi Medallion in spare taxi	\$169	\$176	\$182
Div II § 1110(c)	Time Limits Ramp Taxi Medallion in spare	\$169/per unauthorized day	\$176/per unauthorized day	\$182/per unauthorized day
Div II § 1110(d)	Ramp Taxi qualifications	\$169	\$176	\$182
Div II § 1109(c)	Full-time driving requirement	\$24,000 multiplied by percentage of hours short of the full time driving requirement	\$24,000 multiplied by percentage of hours short of the full time driving requirement	\$24,000 multiplied by percentage of hours short of the full time driving requirement

## Garage Rates

### 16<sup>th</sup> & Goff St Garage

\* = no change from previous fiscal year, SFpark variable rates continue

Transient rates	Current Year	FY 2017 rate	FY 2018 rate
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Mon-Fri Daytime	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Civic Center Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Early Bird (enter before 8:30am, exit before close)	SFpark program	*	*
Motorcycle (daily)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Resident	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50



**Ellis-O'Farrell Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket (Mon-Sat)	SFpark program	*	*
Daily Maximum/Lost Ticket (Sunday)	SFpark program	*	*
Early Bird (enter before 8:30am, exit before close)	SFpark program	*	*
Motorcycle (daily)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Fifth & Mission Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Motorcycle (daily)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Reserved area	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Golden Gateway Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	\$7	SFpark program	*
9am-Noon hourly	\$7	SFpark program	*
Noon-3pm hourly	\$7	SFpark program	*
3pm-6pm hourly	\$7	SFpark program	*
6pm-Midnight hourly	\$1	SFpark program	*
Weekend (daily)	\$8	SFpark program	*
Daily Maximum/Lost Ticket	\$38	SFpark program	*
Early Bird (enter before 8:30am, exit before close)	\$22	SFpark program	*
Motorcycle (daily)	\$7	SFpark program	*
Park & Ride validation (daily)	SFpark program	SFpark program	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	SFpark program	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	SFpark program	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Mon-Fri Evening	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Japan Center Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Early Bird (enter before 8:30am, exit before close)	SFpark program	*	*
Motorcycle (daily)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Mon-Fri	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Lombard Street Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Early Bird (enter before 8:30am, exit before close)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Mission-Bartlett Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Mon-Fri Daytime	SFpark program	*	*
Mon-Fri Evening	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Moscone Center Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Early Bird (enter before 8:30am, exit before close; does not apply on days when the Moscone Center is hosting a major event)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**North Beach Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
0-1 Hour	\$3	SFpark program	*
1-2 Hours	\$6	SFpark program	*
2-3 Hours	\$9	SFpark program	*
3-4 Hours	\$12	SFpark program	*
4-5 Hours	\$15	SFpark program	*
5-6 Hours	\$18	SFpark program	*
6-7 Hours	\$21	SFpark program	*
7-8 Hours	\$24	SFpark program	*
8-9 Hours	\$27	SFpark program	*
9-10 Hours	\$30	SFpark program	*
Daily Maximum/Lost Ticket	\$30	SFpark program	*
Early Bird	\$16 (enter before 10 am and exit by 7 pm)	SFpark program	*
Motorcycle (daily)	\$6	SFpark program	*
<b>Monthly</b>			
Reserved	\$510	SFpark program	*
Regular	\$360	SFpark program	*
Carshare / Car Pool	\$180	SFpark program	*
Restricted (weekend and evening: enter after 6pm/exit by 9am next day)	\$90	SFpark program	*
Motorcycle	\$75	SFpark program	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50



**Performing Arts Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Early Bird (enter before 8:30am, exit before close)	SFpark program	*	*
Motorcycle (daily)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Mon-Fri	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Polk-Bush Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
0-1 Hour	\$2.50	SFpark program	*
1-2 Hours	\$5	SFpark program	*
2-3 Hours	\$7.50	SFpark program	*
3-4 Hours	\$10	SFpark program	*
4-5 Hours	\$12.50	SFpark program	*
5-6 Hours	\$15	SFpark program	*
6-7 Hours	\$17.50	SFpark program	*
7-8 Hours	\$20	SFpark program	*
8-9 Hours	\$22.50	SFpark program	*
9-10 Hours	N/A	SFpark program	*
Daily Maximum/Lost Ticket	\$22.50	SFpark program	*
Early Bird (enter before 9am and exit by 7pm)	\$15	SFpark program	*
Overnight (Mon-Fri) (enter after 9pm and exit by 9am next day;	\$6	SFpark program	*
<b>Monthly</b>			
Reserved	\$360	SFpark program	*
Regular	\$245	SFpark program	*
Carshare / Car Pool	\$120	SFpark program	*
Restricted (Mon-Sat – during operating hours only)	\$225	SFpark program	*
Restricted (Mon-Fri evening and Sat – enter after 6pm and exit by 9pm next day; closed Sunday)	\$130	SFpark program	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Portsmouth Square Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
0-1 Hour	\$3	*	*
1-2 Hours	\$6	*	*
2-3 Hours	\$9	*	*
3-4 Hours	\$12	*	*
4-5 Hours	\$15	*	*
5-6 Hours	\$18	*	*
6-7 Hours	\$21	*	*
7-8 Hours	\$24	*	*
8-9 Hours	\$27	*	*
9-10 Hours	N/A	*	*
Evenings (enter after 5pm and exit by 4am)	\$3 per hour \$6 maximum	*	*
Daily Maximum/Lost Ticket	\$27	*	*
<b>Monthly</b>			
Reserved	\$500	*	*
Regular	\$370	*	*
Carshare / Car Pool	\$185	*	*
Restricted (Mon-Fri, 7AM-7PM)	\$285	*	*
Restricted (Sat-Sun, 6PM-9AM)	\$75	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**St. Mary's Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Early Bird (enter before 8:30am, exit before Midnight)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**SF General Hospital Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
0-1 Hour	\$1.50	SFpark program	*
1-2 Hours	\$3	SFpark program	*
2-3 Hours	\$4.50	SFpark program	*
3-4 Hours	\$6	SFpark program	*
4-5 Hours	\$7.50	SFpark program	*
5-6 Hours	\$9	SFpark program	*
6-7 Hours	\$10.50	SFpark program	*
7-8 Hours	\$12	SFpark program	*
Daily Maximum/Lost Ticket	\$12	SFpark program	*
Motorcycle (daily)	\$3	SFpark program	*
<b>Monthly</b>			
Regular	\$100	SFpark program	*
Restricted evenings	\$50	SFpark program	*
Carshare / Car Pool	\$60	SFpark program	*
Motorcycle	\$50	SFpark program	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50

**Sutter Stockton Garage**

\* = no change from previous fiscal year, SFpark variable rates continue

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket (Mon-Sat)	SFpark program	*	*
Daily Maximum/Lost Ticket (Sunday)	SFpark program	*	*
Motorcycle (daily)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
High Occupancy Valet Rate (must valet a minimum of 350 vehicles per month into the garage)	50% of Daily Maximum	50% of Daily Maximum	50% of Daily Maximum
Special Event Rate	\$5-40	\$5-45	\$6-50

**Union Square Garage**

\* = no change from previous fiscal year, SFpark variable rates continue.

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
Midnight-9am hourly	SFpark program	*	*
9am-Noon hourly	SFpark program	*	*
Noon-3pm hourly	SFpark program	*	*
3pm-6pm hourly	SFpark program	*	*
6pm-Midnight hourly	SFpark program	*	*
Daily Maximum/Lost Ticket	SFpark program	*	*
Motorcycle (daily)	SFpark program	*	*
Enter before 8:30am (stay at least 3 hours)	SFpark program	*	*
Exit after 6:30pm (stay at least 3 hours)	SFpark program	*	*
<b>Monthly</b>			
Reserved	SFpark program	*	*
Regular	SFpark program	*	*
Carshare / Car Pool	SFpark program	*	*
Motorcycle	SFpark program	*	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
High Occupancy Valet Rate (must valet a minimum of 350 vehicles per month into the garage)	50% of Daily Maximum	50% of Daily Maximum	50% of Daily Maximum
Special Event Rate	\$5-40	\$5-45	\$6-50

**Vallejo Street Garage**

\* = no change from previous fiscal year, SFpark variable rates continue.

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
0-1 Hour	\$3	SFpark program	*
1-2 Hours	\$6	SFpark program	*
2-3 Hours	\$9	SFpark program	*
3-4 Hours	\$12	SFpark program	*
4-5 Hours	\$15	SFpark program	*
5-6 Hours	\$18	SFpark program	*
6-7 Hours	\$21	SFpark program	*
7-8 Hours	\$24	SFpark program	*
8-9 Hours	\$27	SFpark program	*
9-10 Hours	N/A	SFpark program	*
Daily Maximum/Lost Ticket	\$27	SFpark program	*
Early Bird	\$11 (enter before 10am and exit by 7pm)	Up to \$16 maximum (enter before 8:30am, exit before close)	*
Motorcycle (daily)	\$5	\$6	*
<b>Monthly</b>			
Reserved	\$500	SFpark program	*
Regular	\$340	SFpark program	*
Carshare / Car Pool	\$170	SFpark program	*
Restricted (weekend and evening: enter after 6pm, exit by 9am next day)	\$75	SFpark program	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	\$32	\$34	\$36
Special Event Rate	\$5-40	\$5-45	\$6-50



**7<sup>th</sup> & Harrison Lot**

\* = no change from previous fiscal year, SFpark variable rates continue.

<b>Transient rates</b>	<b>Current Year</b>	<b>FY 2017 rate</b>	<b>FY 2018 rate</b>
0-1 Hour	\$2	SFpark program	*
1-2 Hours	\$4	SFpark program	*
2-3 Hours	\$6	SFpark program	*
3-4 Hours	\$8	SFpark program	*
4-5 Hours	\$10	SFpark program	*
5-6 Hours	\$12	SFpark program	*
6-7 Hours	N/A	SFpark program	*
7-8 Hours	N/A	SFpark program	*
8-9 Hours	N/A	SFpark program	*
9-10 Hours	N/A	SFpark program	*
Daily Maximum/Lost Ticket	\$12	SFpark program	*
Juror	\$6	SFpark program	*
Weekend, Holiday	\$5	SFpark program	*
Early Bird	\$8 (enter before 10am and exit by 7pm)	SFpark program	*
Motorcycle (daily)	\$3	SFpark program	*
<b>Monthly</b>			
Reserved	\$215	SFpark program	*
Regular	\$140	SFpark program	*
Carshare / Car Pool	\$115	SFpark program	*
Restricted (weekend and evening: enter after 6pm, exit by 9am next day)	N/A	SFpark program	*
<b>Other</b>			
Late Monthly Payment	\$32	\$34	\$36
New Account Activation Fee	\$32	\$34	\$36
Access Card Replacement	\$32	\$34	\$36
Reopening Garage	\$50	\$53	\$56
No-key Valet Parking	N/A	N/A	N/A
Special Event Rate	\$5-40	\$5-45	\$6-50

**Enclosure 6****FY 2017 and FY 2018 Capital funding - Development fees and Population-based General Fund allocation**

	<b>FY 2017</b>	<b>FY 2018</b>
<b>Development Impact Fees</b>	<b>\$ 19,685,100</b>	<b>\$ 15,140,910</b>
<b>Market Octavia</b>	<b>\$ 2,857,100</b>	<b>\$ 6,265,910</b>
Transit Improvements		\$ 4,765,910
Streets Improvements	\$ 2,857,100	\$ 1,500,000
<b>Eastern Neighborhoods</b>	<b>\$ 12,792,000</b>	<b>\$ 8,827,000</b>
Transit Improvements		\$ 7,569,000
Streets Improvements	\$ 12,792,000	\$ 1,258,000
<b>Balboa Park</b>	<b>\$ 36,000</b>	<b>\$ 48,000</b>
Transit Improvements	\$ 36,000	\$ 48,000
Streets Improvements		\$ 141,000
<b>Transit Center District</b>	<b>\$ 4,000,000</b>	<b>\$ -</b>
Transit Improvements	\$ 4,000,000	
Streets Improvements		
<b>Population-based General Fund Allocation</b>	<b>\$ 36,385,000</b>	<b>\$ 33,800,000</b>
Transit Reliability	\$ 26,980,000	\$ 25,350,000
Street Safety	\$ 9,405,000	\$ 8,450,000
<b>Total</b>	<b>\$ 56,070,100</b>	<b>\$ 49,081,910</b>

See next page for description of possible projects

## **Market Octavia (MO)**

Possible projects to be funded with these development impact fees include:

### *Light Rail Service Enhancement*

This project includes the replacement of the light rail vehicles that service the Market Octavia area to meet the operational and capacity needs of the Metro light rail system, including the N-Judah and J-Church routes.

### *Van Ness and Mission Pedestrian Improvements with BRT*

The intersection of Van Ness and Mission was identified in the Market Octavia Plan as a high priority for pedestrian improvements. This intersection is overlapped by many larger transportation and streetscape improvement projects: the Van Ness BRT, the Muni Forward project which includes rapid networks serving this intersection, the Mission Streetscape Design project, and a proposed bicycle connection. It is also the location of several major development projects in the Planning Department pipeline. Funds for landscape projects and pedestrian amenities will allow for a Complete Streets approach to this intersection in conjunction with the other planned transit improvements. Staff will continue to design and develop pedestrian and bicycle safety improvements at this intersection, and will return to the SFMTA with a proposal later this year.

### *Upper Market Pedestrian Improvements*

The Upper Market Pedestrian Improvements Project will design and construct pedestrian safety improvements along the Upper Market Street corridor from Castro Street to Octavia Boulevard. Specific measures have been identified by the Market/Octavia Citizens Advisory Committee and include the installation of curb bulbs, potential Muni boarding island upgrades, green-backed sharrows, upgrades including buffers and green paint in bike lanes, a parking-protected bike lane, continental crosswalks, painted safety zones, signal timing changes, and a circulation study.

### *Koshland Park Access Improvements*

Safety enhancements will be designed and implemented in coordination with the Page Street Corridor project to increase connectivity and access to Koshland Park. The park includes a playground space and a basketball court, and there is currently no marked crossing at Rose Street. Access improvements at this location will improve pedestrian safety and access to open space.

### *Streetscape Enhancement Fund*

The Market and Octavia Plan calls for pedestrian, bicycle, and streetscape improvements on key streets throughout the Plan Area. The Streetscape Enhancement Fund sets aside funding for ongoing pedestrian, bicycle, or greening improvements projects such as the Market-Octavia Safety Improvements, Octavia Boulevard Enhancements, and the Hayes Street Follow the Paving project. The FEIR for the Market and Octavia Area Plan, certified by the Planning Commission on April 5, 2007, programmatically reviewed pedestrian, bicycle and streetscape improvements. The \$1.35 million allocated to this fund would enable monies to be nimbly allocated when opportunities or particular needs arise, taking advantage of the efficiencies that come with conducting these improvements alongside repaving or larger construction projects. However, specific projects for these improvements have not been determined.

## **Eastern Neighborhoods (EN)**

Possible projects to be funded include:

### *16th Street*

The 22 Fillmore corridor along 16th Street faces significant congestion and other obstacles that frequently prevent efficient transit vehicle movement. Additionally, the Mission Bay neighborhood, which is currently experiencing a large amount of commercial and residential development, lacks a direct and efficient transit connection to the Mission District and central San Francisco. This project will build transit-only lanes, transit bulbs, new traffic and pedestrian signals, and new streetscape amenities. The project will also include extending the overhead contact system (OCS) on 16<sup>th</sup> Street from Kansas Street to Third Street to allow for zero-emission transit service into Mission Bay. The changes will result in 25% reduced travel times and improved reliability on the 22 Fillmore corridor, primarily along 16th Street between the intersection of Church Street and Market Street and the Mission Bay neighborhood, which represents a new terminal location for the route.

### *Folsom St/Howard St*

The Folsom Street Improvement Project envisions the transformation of Folsom Street to a more pedestrian-friendly, multimodal street. This project has been described in many different contexts. Both the East SOMA and Western SOMA Area Plans describe Folsom Street as a new civic boulevard, as one of the key infrastructure projects identified in the East SOMA that would serve as the neighborhood main street for the neighborhood. The Eastern Neighborhood (EN) Trips project, further developed conceptual streetscape and circulation designs for Folsom along with Howard, between 5th Street and 12th Street. EN Trips identified two prototype configurations including converting both Howard and Folsom Street to two-way streets. Robust bike facilities (including a grade separated option), corner bulbs, bus bulbs, mid-block crossings, along with other streetscape improvements are considered in both prototypes.

### *Pedestrian Enhancement and Bicycle Fund*

The Eastern Neighborhoods Area Plan, reviewed in the Eastern Neighborhoods Area Plan and Rezoning EIR, certified by the San Francisco Planning Commission on August 7, 2008, calls for pedestrian, bicycle, and streetscape improvements on key streets throughout the Plan area. The Pedestrian Enhancement and Bicycle Fund sets aside funding to enhance ongoing infrastructure projects that may not otherwise include pedestrian, bicycle, or greening improvements. The fund enables money to be nimbly allocated when opportunities or particular needs arise, taking advantage of the efficiencies that come with conducting these improvements alongside repaving or larger construction projects but specific locations for these improvements have not been determined.

## **Balboa Park**

Possible projects to be funded include:

### *Planning and Near-Term Transit Improvements*

The Balboa Park Area Plan calls for transit improvements on key routes throughout the plan area. Planning and near-term improvements will enhance reliability and connectivity of transit service in the Balboa Park area.

**Transit Center District**

Possible projects to be funded include:

*Central Subway Open Space*

This project includes enhancements to the Central Subway Chinatown Station open space by Stockton and Washington Streets.

**Population-based General Fund Allocation**

Possible projects to be funded include:

Transit Reliability

Funding will support transit system improvements and projects that improve transit reliability, frequency of service, capacity, or state of good repair. Projects could include light rail vehicle expansion, motor coach expansion and vehicle overhauls; Muni Forward/Rapid Network projects such as transit priority lanes, improved boarding zones, signage, and transit signal priority; and station area improvements such as new elevators.

Street Safety

Funding will support projects that improve street safety for all users such as enhancement and expansion of bicycle network corridors identified through the Bicycle Strategy, pedestrian safety improvements prioritized through WalkFirst, corridor-wide pedestrian safety enhancements on the High Injury Network, pedestrian and traffic calming improvements coordinated with paving and utility projects, school area safety improvements, and new signals and signal upgrades.