The SFMTA Potrero Yard Modernization Project

LBE Informational Outreach April 27, 2021





AGENDA

- 1. WELCOME AND PURPOSE OF THE MEETING
- 2. PROJECT OVERVIEW
- **3.** PROCUREMENT OVERVIEW
- 4. PROJECT PHASES
- 5. FUTURE CONTRACTING OPPORTUNITIES
- 6. RESOURCES
- 7. QUESTIONS
- 8. CLOSING REMARKS



PROJECT SITE





PROJECT OVERVIEW

- **1**. Purpose and need of the project
- 2. Project Objectives:
 - Transit and Transportation Objectives
 - Housing and Mixed-Use Development
 - Urban Design
 - On Time, On Budget
 - Asset Management
- 3. Program and principal features, Development scope



PROCUREMENT OVERVIEW

- 1. RFQ Shortlist Announced 12/23/20
 - Potrero Mission Community Partners
 - Potrero Neighborhood Collective
 - Potrero Yard Community Partners
- 2. Core Development Team Members
 - Lead Master Developer
 - Affordable Housing Developer
 - Housing Developer
 - Design Consultant
 - CM Consultant
 - FM Consultant
- 3. LBE Key Personnel, Design Consultant Pass/Fail Requirement
- 4. Next Steps
 - Shortlisted Teams Respond to RFP



PROJECT PHASES

1. Core Development Team RFQ, RFP 2020 - 2021 Predevelopment Agreement Phase: 2021 - 2023 2. Developer integrate into the CEQA process Community engagement Develop Project Agreement • Design through 50% Design Development Procure Design-Build Contractor Procure Facility Maintenance Contractor CEQA Certification ♦ 2023 Commercial and Financial Close 3. **Project Agreement Phase** 2023 onward • Final Design Permitting and Construction Complete Construction, move-in ♦ 2026 • Performance-based Availability Payments • Bus yard and Infrastructure Facility Maintenance Market revenue risk for housing and commercial

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Future Contracting Opportunities under Lead Developer

PDA Work (end of 2021): —— Design, planning, public outreach, communications, etc.

- 1.Core Development Team RFQ, RFP2020 2021
- 2. Predevelopment Agreement Phase: 2021 2023
 - Developer integrate into the CEQA process
 - Community engagement
 - Develop Project Agreement
 - Design through 50% Design Development
 - Procure Design-Build Contractor
 - Procure Facility Maintenance Contractor
 - CEQA Certification
 - Commercial and Financial Close
- 3. Project Agreement Phase
 - Final Design
 - Permitting and Construction
 - Complete Construction, move-in
 - Performance-based Availability Payments
 - Bus yard and Infrastructure Facility Maintenance
 - Market revenue risk for housing and commercial



♦ 2026

2023 onward



Future Contracting Opportunities under Lead Developer

PDA Work (end of 2021): —— Design, planning, public outreach, communications, etc.

Main Procurements (Q2 2022): Design-Build Contract Facility Maintenance Contract Procured by Lead Developer, City oversight

- 1.Core Development Team RFQ, RFP2020 2021
- 2. Predevelopment Agreement Phase: 2021 2023
 - Developer integrate into the CEQA process
 - Community engagement
 - Develop Project Agreement
 - Design through 50% Design Development
 - Procure Design-Build Contractor
 - Procure Facility Maintenance Contractor
 - CEQA Certification
 - Commercial and Financial Close
- 3. Project Agreement Phase
 - Final Design
 - Permitting and Construction
 - Complete Construction, move-in
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 - Bus yard and Infrastructure Facility Maintenance
 - Market revenue risk for housing and commercial



♦ 2026

2023 onward



RESOURCES

- 1. Project Website: SFMTA.com/PotreroYard
- 2. Q&A from this session: on Project Website
- 3. Contact List: on Project Website
- 4. Shortlisted Development Teams
 - Potrero Mission Community Partners
 Lead Developer Edgemoor Infrastructure
 - Potrero Neighborhood Collective
 Lead Developer Plenary Group
 - Potrero Yard Community Partners
 Lead Developer Fengate Asset Management



QUESTIONS





CLOSING REMARKS



