

FORWARD CAC Update – April 2016



AGENDA

Upcoming service improvements

» April 2016

Muni Forward capital

- » Review of legislation
- » Outreach underway
- » Near term outreach

MAJOR ACCOMPLISHMENTS TO DATE

- Added 200,000 annualized hours (6%) since July 2014; benefitted hundreds of thousands of customers
- Launched Rapid network Rapid bus performing as high as 75-80% OTP in some time periods.
- Adjusted running times on over 30 schedules based on data analysis and operator and other staff feedback
- Percent of peak period trips with crowding reduced from 4.3% to 2.3%
- On Time Performance has increased by as much as 5 percentage points on routes that received service changes



APRIL SERVICE IMPROVEMENTS

- » Adding more frequent service on 17 lines
- » Expanding service hours on 10 lines
- » Creating new connections to BART on 2 lines
- » Launching 2 new Owl routes

BETTER CONNECTIONS, NEW ROUTES

- » 2 Clement: Electrify shortline to Sacramento/Presideo
- » 28R 19TH Ave Rapid: Start in the Richmond and extend to Balboa Park BART
- » 35 Eureka: Extension to Glen Park BART

New routes:

- » 44 Owl from Glen Park BART to Bayview
- » 48 Owl from Castro to 3rd Street

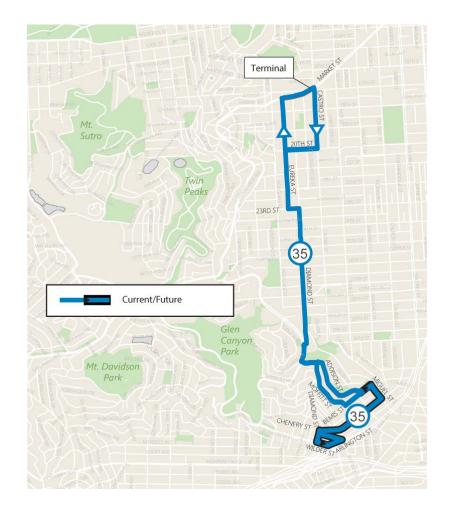
ALL DAY 28R RAPID TO BALBOA PARK

- » Service Monday-Friday from 7AM-7PM
- » New northern terminal on California at 7th



35 EUREKA TO BALBOA PARK BART

- Increase AM
 frequency to every
 25 minutes, PM
 every 15 minutes
- » Current frequency every 30 minutes



ENHANCING THE OWL NETWORK

- » 25 Owl frequency increase from 45 minutes to 30 minutes
- » 44 Owl from Glen Park BART to Bayview
- » 48 Owl from Castro to 3rd Street





SAFETY AND TRANSIT RELIABILITY CAPITAL PROJECTS

Legislation completed in early 2016

- » 14 Mission (inner)
- » 22 Fillmore (16th Street)
- » 30 Stockton (Chestnut)

Outreach Underway

- » L Taraval
- » 8/9 San Bruno Ave

Planned Summer Outreach

- » 8 Bayshore: Geneva Ave and through Vis Valley
- » 14 Mission: Randall to Daly City Terminal

PROGRESS UPDATE – 14 MISSION CONSTRUCTION

- Red transit-only lane construction along Mission Street between 30th and Cesar Chavez finished ahead of schedule!
- Construction of red transit-only lanes expected by the first week of April (weather permitting).
- Travel Time has dropped by about 2 mins even with delays due to construction activities.





30 STOCKTON CHESTNUT - UPDATE

- MTA Board approved Chestnut/Van Ness at March 15 meeting
 - Stop consolidation
 - Transit bulbs
 - Turn pockets
 - Extension of Van Ness transit only lanes
- Expected to reduce travel time by 20%
- Next Steps
 - Implementing 60' on 30X
 - Capital projects in detail design, expected to be in construction in Winter 2016

TICKET VENDING MACHINES

- Pilot project to install Ticket Vending Machines at locations with high cash payments
- 14 TVMs included in pilot
- Anticipate implementation on the F line late Summer

Questions?

