

Revenue Bond Oversight Committee Meeting Bluelight Emergency Phone Replacement Project Status Update*

*All financial values based on June 30, 2016 data.



Bluelight Emergency Phone Replacement

BOND STATUS

Source	Allocated	Spent	Remaining
SFMTA Revenue Bond 2013A	\$6,000,000	\$5,958,899	\$41,101
SFMTA Revenue Bond 2014A	\$3,500,000	\$1,052,344	\$2,447,656
Total	\$9,500,000	\$7,011,243	\$2,488,757



PLATFORM ET PHONE

KEY MILESTONES

Key Milestone	Forecast / Actual Date
Notice to Proceed	Feb-2014
Substantial Completion	Nov-2016

KEY GOALS

- Replace existing Blue Light Emergency Telephones (ETs) in Tunnels and Station Platforms per code and SFFD requirements.
- Replace existing ETs and approximately double total installed ETs.
- Update ETs in SFMTA maintenance and control areas.



Bluelight Emergency Phone Replacement Schedule

Activity Name	Activity ID 🔺	Start	Finish
□ 🗀 CPT6303 Subway Blue Light Emergency T		04-Sep-12 08:00 AM A	30-Jun-17 05:00 PM
🕀 🛂 CPT6303.2 Detail Design		04-Sep-12 08:00 AM A	16-May-14 05:00 PM A
😑 🛂 CPT6303.3 Construction		03-Feb-14 12:00 AM A	30-Jun-17 05:00 PM
CIP SCHEDULE	A2020	18-Jul-16 08:00 AM	18-Jul-16 08:00 AM
🗆 🖶 CPT6303.3.0 Construction Milestones		03-Feb-14 08:00 AM A	30-Jun-17 05:00 PM
◆ CP - Start Construction Phase	6303-3000	03-Feb-14 08:00 AM A	03-Feb-14 08:00 AM A
◆ CP - Notice to Proceed	6303-3001	03-Feb-14 08:00 AM A	03-Feb-14 08:00 AM A
◆ CP - Substantial Completion	6303-3002	30-Nov-16 04:00 PM	30-Nov-16 04:00 PM
◆ CP - Start Contract Close Out	6303-3003	30-Nov-16 04:00 PM	30-Nov-16 04:00 PM
◆ CP - Finish Contract Close out	6303-3013	02-Mar-17 04:00 PM	02-Mar-17 04:00 PM

Recent Progress

Completed initial system testing and identified deficiencies that are being investigated



Project Key Plan

