The SFMTA Potrero Yard Modernization Project

LBE Informational Outreach
April 27, 2021
1. WELCOME AND PURPOSE OF THE MEETING
2. PROJECT OVERVIEW
3. PROCUREMENT OVERVIEW
4. PROJECT PHASES
5. FUTURE CONTRACTING OPPORTUNITIES
6. RESOURCES
7. QUESTIONS
8. CLOSING REMARKS
PROJECT OVERVIEW

1. Purpose and need of the project

2. Project Objectives:
   ◦ Transit and Transportation Objectives
   ◦ Housing and Mixed-Use Development
   ◦ Urban Design
   ◦ On Time, On Budget
   ◦ Asset Management

3. Program and principal features, Development scope
PROCUREMENT OVERVIEW

1. RFQ Shortlist Announced 12/23/20
   ◦ Potrero Mission Community Partners
   ◦ Potrero Neighborhood Collective
   ◦ Potrero Yard Community Partners

2. Core Development Team Members
   ◦ Lead Master Developer
   ◦ Affordable Housing Developer
   ◦ Housing Developer
   ◦ Design Consultant
   ◦ CM Consultant
   ◦ FM Consultant

3. LBE Key Personnel, Design Consultant Pass/Fail Requirement

4. Next Steps
   ◦ Shortlisted Teams Respond to RFP
1. Core Development Team RFQ, RFP 2020 - 2021

2. Predevelopment Agreement Phase: 2021 - 2023
   - Developer integrate into the CEQA process
   - Community engagement
   - Develop Project Agreement
   - Design through 50% Design Development
   - Procure Design-Build Contractor
   - Procure Facility Maintenance Contractor
   - CEQA Certification
   - Commercial and Financial Close 2023

3. Project Agreement Phase 2023 onward
   - Final Design
   - Permitting and Construction
   - Complete Construction, move-in 2026
   - Performance-based Availability Payments
   - Bus yard and Infrastructure Facility Maintenance
   - Market revenue risk for housing and commercial
## Future Contracting Opportunities under Lead Developer

**PDA Work (end of 2021):** Design, planning, public outreach, communications, etc.

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<th>Phase</th>
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1. Project Website: SFMTA.com/PotreroYard
2. Q&A from this session: on Project Website
3. Contact List: on Project Website
4. Shortlisted Development Teams
   ◦ Potrero Mission Community Partners
     Lead Developer – Edgemoor Infrastructure
   ◦ Potrero Neighborhood Collective
     Lead Developer – Plenary Group
   ◦ Potrero Yard Community Partners
     Lead Developer – Fengate Asset Management
QUESTIONS
CLOSING REMARKS