

Transit Division Update

SFMTA Board of Directors

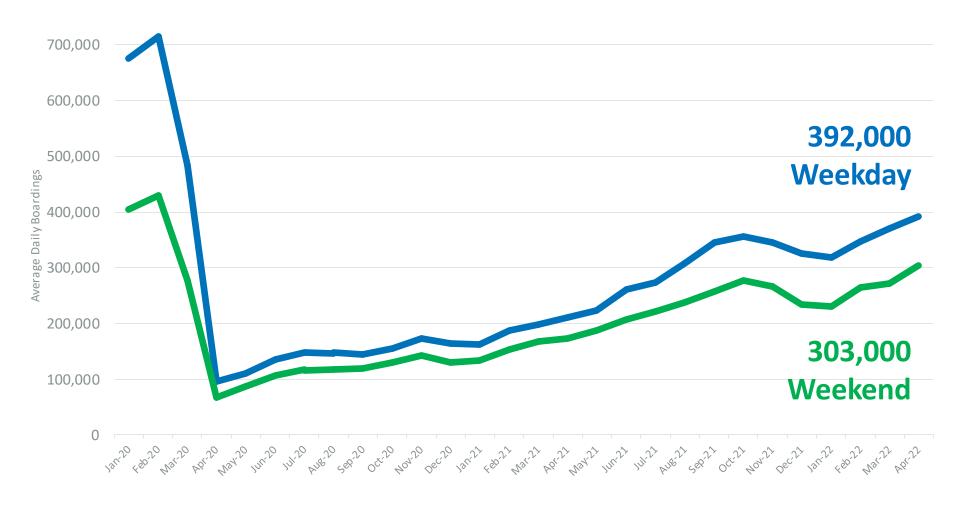
May 3, 2022

Presentation Overview

- 1. Ridership Trends
- 2. Van Ness Bus Rapid Transit (BRT)
- 3. Vision for Muni Metro
- 4. Subway Renewal
- 5. Fix it Week Outcomes



Bus and Light Rail (LRV) Ridership Trends: Weekend and Weekday Boardings



April figures are preliminary and based on first two weeks of the month



Bus and LRV Ridership Trends: Weekend and Weekday

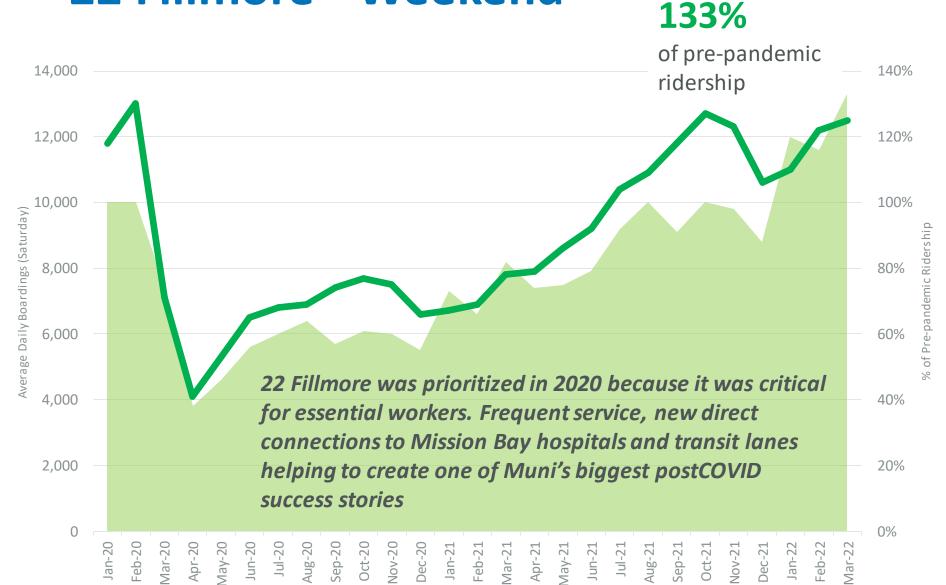
Weekend ridership recovery continues to outpace weekday







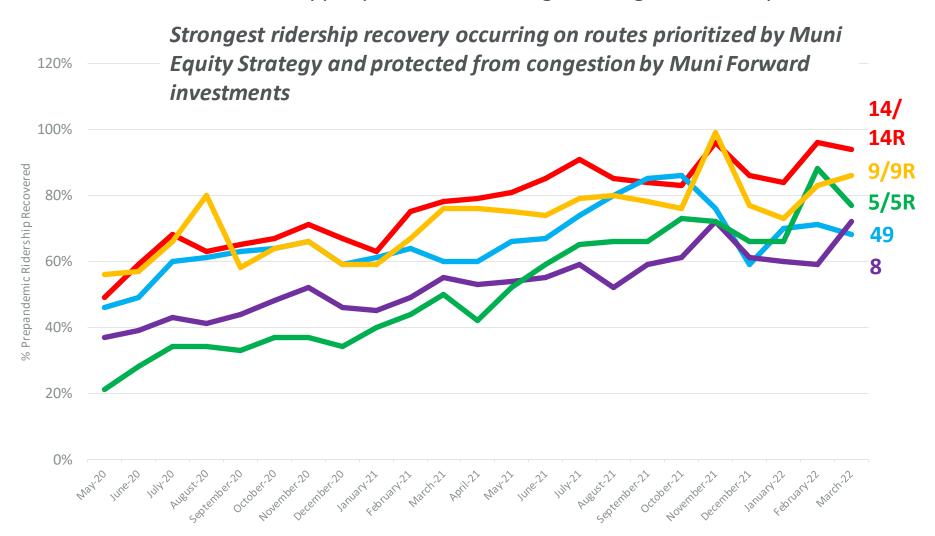
22 Fillmore - Weekend





Top Recovery Routes- Weekend

Routes with 20,000+ daily pre-pandemic boardings with highest recovery

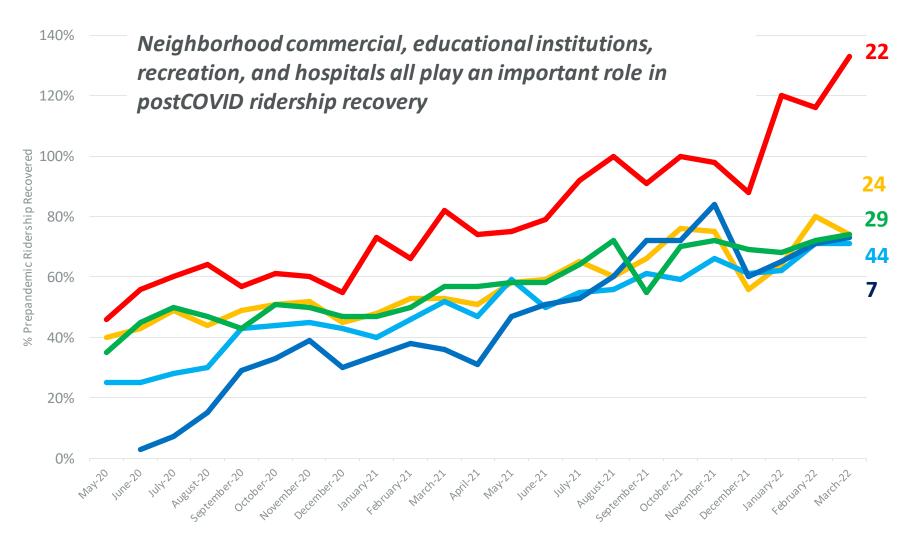




SFMT

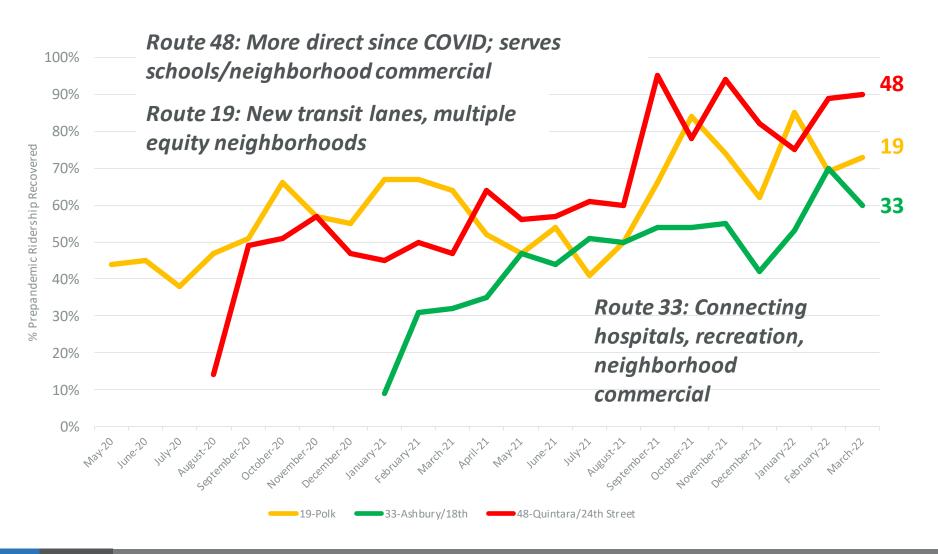
Top Recovery Routes- Weekend

Routes with 10,000-20,000 daily pre-pandemic boardings with highest recovery



Top Recovery Routes- Weekend

Routes with <10,000 daily pre-pandemic boardings with highest recovery





Van Ness BRT Performance

- 13% increase in ridership in the first week of BRT service
- Travel time savings up to
 35% northbound (up to
 9 minutes per trip) and up to
 22% southbound on weekdays
- Travel time savings anticipated to improve once signal priority complete and operators are more familiar with corridor

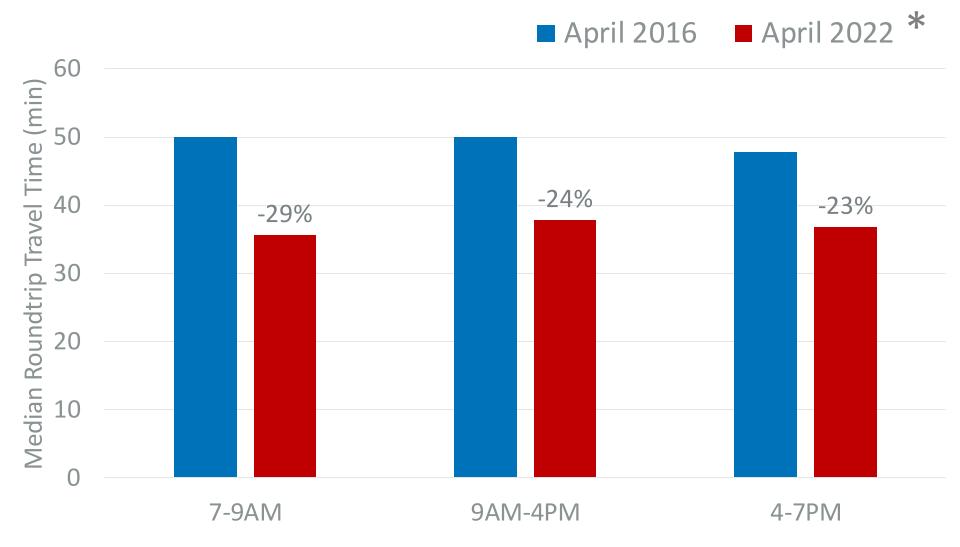


Van Ness BRT Performance

- Travel time variability decreased by up to 26% northbound and up to 55% southbound
- Preliminary performance outcomes on Van Ness represent the latest success demonstrated by the Muni Forward program
- On average, Muni Forward projects achieve 20% reduction in travel time and 10% increase in ridership



Van Ness BRT Travel Time Savings



*April figures are preliminary and based on first two weeks of the month





We envision a Muni Metro System that ...



is the best option for citywide trips

- Supports City's climate, environmental and health goals
- Improves access and transportation-related quality of life
- Supports City's Vision Zero goals

is free from delays

- Street traffic
- Subway congestion

is frequent and reliable

- High frequency service
- Minimal wait times
- Predictable and smooth transfers

is safe and accessible for all

- Personal and transportation safety
- Accessible for people with disabilities

Muni Metro Modernization

Muni Metro Modernization

Subway Renewal

(one-time SGR capital investment and ongoing lifecycle mgmt.)

Muni Forward Surface Rail

(enhancement and expansion capital investment)

Light Rail Fleet
Management and
Facility Upgrades
(LRV lifecycle mgmt. and
future facilities needs)

Train Control Upgrade Project

Muni Metro Core Capacity Planning Study

(system capacity analysis)

Together, these improvements will enable us achieve SFMTA's vision for Muni Metro and ensure we deliver first-class rail service for our customers.

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Subway Performance Data

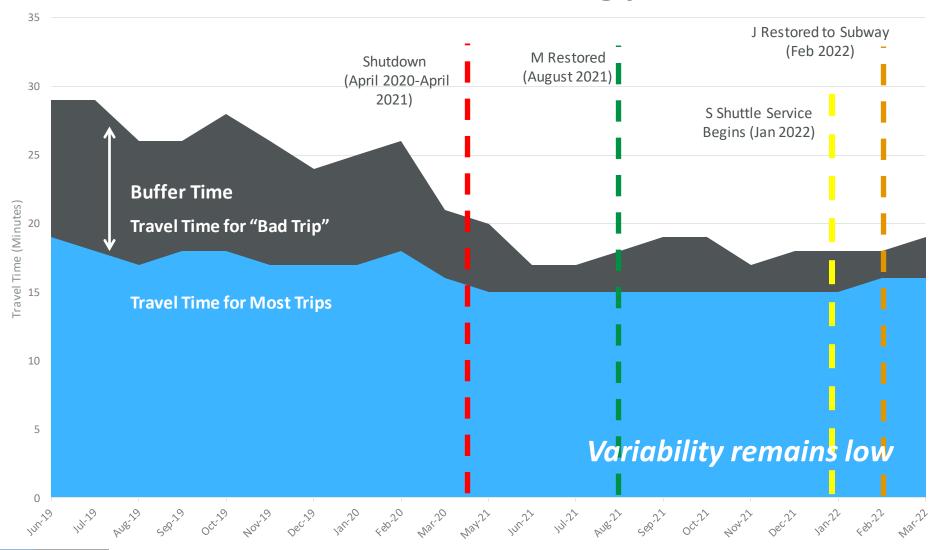
Available on SFMTA's website at:

SFMTA.com/Subway-Performance-Data



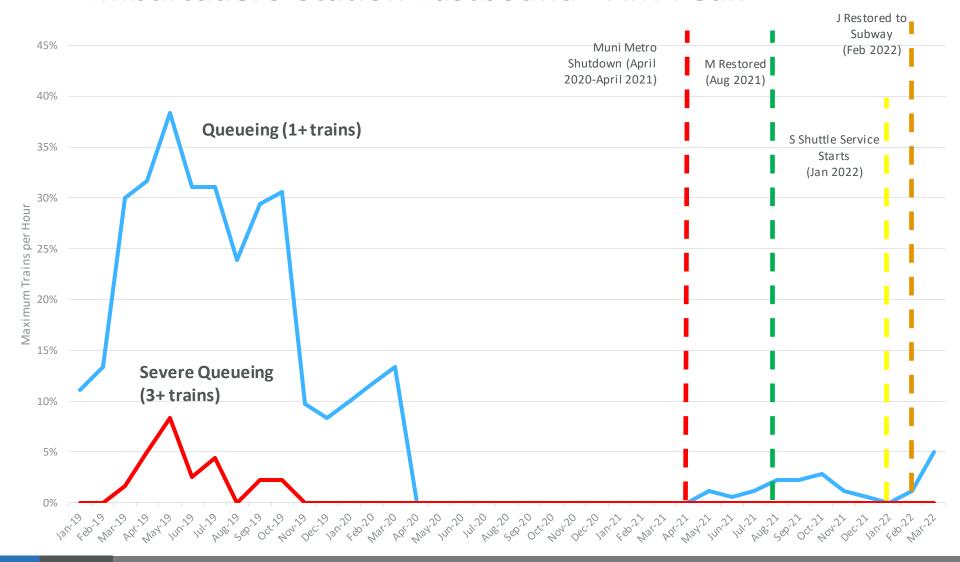
Subway End to End Travel Times

West Portal — Embarcadero, morning peak





Presence of Queuing Embarcadero Station Eastbound - AM Peak





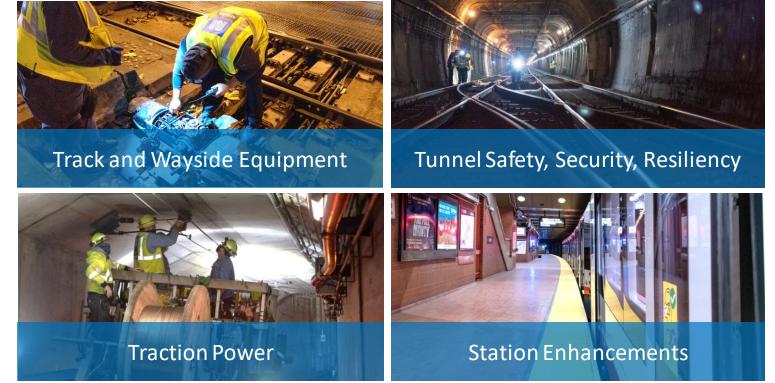


Subway Renewal: Implementation Principles

- 1. Lifecycle Management: Commit to a lifecycle management approach that results in timely assessment, repair and replacement of service critical assets and keeps the subway in a continual state of good repair.
- 2. Customer Experience: Integrate delivery of improvements to customer-facing amenities with improvements to service critical assets to build public support and foster trust.
- 3. Resilient and Redundant: Build a more resilient subway that addresses known vulnerabilities, builds in redundancy and responds to security and environmental threats.
- 4. **Project Delivery:** Pair ongoing incremental delivery with strategically planned shutdowns that maximize progress per construction window.
- 5. Adaptive System: Create a more flexible and adaptive system to support existing riders and prepare for potential growth

Subway Renewal: Investment Areas





Subway Renewal identifies ten years of critical improvements needed in the Subway.



Total Need	\$ 1,715M
Program and Project Planning	\$ 23M
Train Control Upgrades	\$ 609M
Track Replacement & Wayside Equipment	\$ 235M
Traction Power Upgrades	\$ 499M
Tunnel Safety, Security & Resiliency	\$ 46M
Stations & Passenger Comfort	\$ 303M

Subway Renewal: Next Steps

Detail a comprehensive implementation strategy

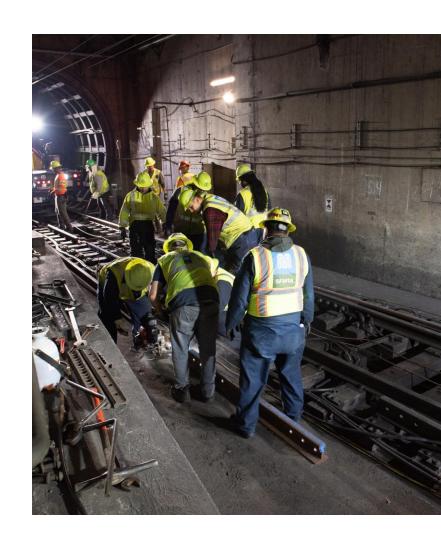
- Program Management Approach
- Community Engagement Strategy
- Contracting and Construction Delivery
- Funding Strategy

Implement incremental improvements with internal staff and existing contracts

Complete a series of studies to guide key investment categories

- Facilities Condition Assessment
- Rigid Traction Power Feasibility
- Signal Interlocking Standardization

Issue RFP for Train Control Project

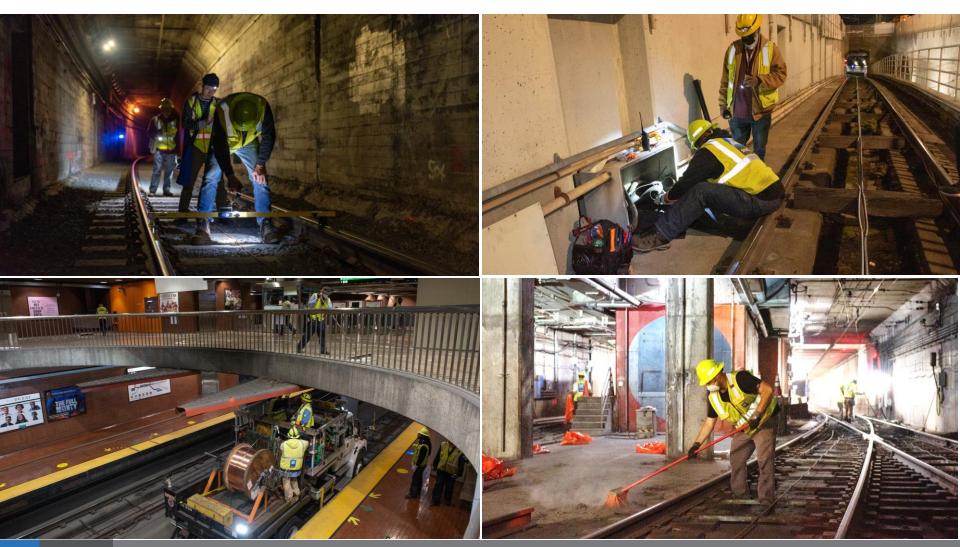




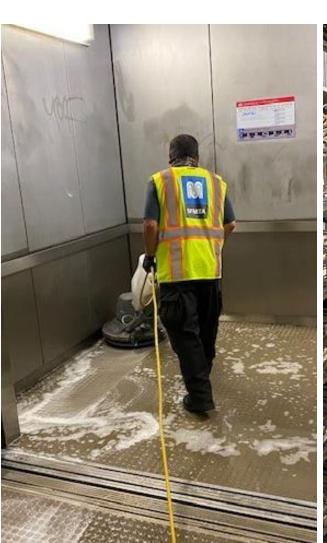
Fix it Week

Completed advanced metro maintenance work overnight between April 14th and April 24th

Fix it Week: Work Completed



Fix it Week: Work Completed











Thank you.