L Taraval Improvement Project: Special Trackwork Contract Modification

SFMTA Board of Directors
March 5, 2024
L Taraval Improvement Project

Segment A
SF Zoo to Sunset Blvd
was completed in July 2021

Segment B
Sunset Blvd to West Portal
Construction to begin in early 2022 and continue through fall 2024
Scope of Work

1. Rail track and overhead line replacement
2. Water and sewer line replacement
3. Surface repaving
4. Curb ramp upgrades
5. Boarding islands, key stops, and transit bulbs
6. Traffic signals (VETAG), streetlights, and trolley poles
7. Traction Power upgrades
Project Benefits
Project Progress

2014 - 2018
Design and Community Outreach

2019 - 2021
Segment A Construction

2022 - 2024
Segment B Construction
(Sunset Blvd. to West Portal)
Segment B Progress

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Capital Program Transformation
Investing in People
Managing Risks
Partnering with Community
Iterating and Learning
Additional Trackwork Needed
Details of Additional Work

**CONTRACT NO. 1308R**

**Schedule & Budget**
- 5 weeks of construction during Spring 2024
  - Not expected to delay project completion
  - $4.7m increase to contract

**Scope**
- Surface trackwork
  - To replace curve, cross-over & straight rail

**Impacts**
- Taraval open to westbound traffic
  - Local access to residential driveways west of 46th Ave. No additional staging location
Benefits of Acting Now

CONTRACT NO. 1308R

**Safety**
- Special trackwork is necessary to prioritize safety
- Tracks show wear and must be replaced

**Efficiency**
- Takes advantage of existing rail service shut down

**Quality**
- The Contractor has extensive track installation experience
- Utilizes existing contract with no anticipated project delay

**Minimize Impacts**
- Prevents future disruptions to rail service
- Uses existing staging areas and schedule
Requested Action

Amend Contract No. 1308R to:

• Increase contracted amount by $4,744,600
• Expand scope of work to include special trackwork on 46th Avenue and Taraval
Thank you.

Accessible Boarding Platform with Mosaic Mural on Taraval, Summer 2021, SFMTA Photo.