BUILDING PROGRESS Potrero Yard Modernization Project Project Delivery Procedure

BOS Budget and Finance Committee March 3, 2021

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SFMTA

BUILDING PROGRESS Program Overview

The SFMTA launched the **BUILDING** PROGRESS **program** in Fall 2017.

The Building Progress Program will:

- **Modernize aging SFMTA facilities** in order to meet the needs of everyone who travels in San Francisco;
- Improve the transportation system's resiliency to seismic events, climate change, technology changes; and
- Make the SFMTA a better neighbor in the parts of the city that currently host our facilities.

https://www.sfmta.com/projects/building-progress-program https://www.sfmta.com/reports/2017-sfmta-facilities-framework

BUILDING PROGRESS **Bus Yard Modernization Program**





A LOOK AT POTRERO YARD



Existing Facility

Future Facility



Potrero Yard was built to serve 100 street cars. Today it serves 136 trolley buses for eight routes. In many of the maintenance bays the ceiling is too low to do roof repairs indoors or lift buses to repair them from below.

Core Transportation Objectives Rebuild and modernize Potrero Yard by 2026 Provide infrastructure for battery electric buses Improve safety and working conditions for the SFMTA workforce Consolidate functions for efficiencies (Training + Street Operations)

Site/Housing Objectives

Enhance architecture and urban design Enhance streetscape to ensure public safety and reduce conflicts Maximize housing, including at least 50% affordable and up to 100% affordable

Commitment to:

A responsible public investment Inclusive and transparent stakeholder engagement Leadership in sustainability

Extensive outreach informed the project concept



Potrero Yard Key Transit Operational Elements:

- Ramps for efficient on-site circulation
- Modern and sufficient bus lifts for vehicle fleet maintenance
- Modern bus wash bays ensuring a clean vehicle fleet
- Modern amenities for bus operators, maintenance and street ops
- Power upgrades allowing for transition to Zero Emission e-Bus
- Storage capability for growing Muni Fleet and Muni Service
- Dedicated and modern operator training facility



Joint-Development Project Delivery Model

- Joint development partner would design, build, and finance new facility and maintain common building elements
- Pursuing joint development for the bus facility and housing requires a new project delivery framework
- The Administrative Code does not include joint development model as a procurement option for City projects
- Other complex projects on City land (e.g. 49 S. Van Ness) have required enabling project delivery legislation like this



Key provisions of the legislation include:

- Allowing the SFMTA to make a "best value" selection that assesses both quality and cost
- Maintaining the Project's obligation to essential City policies like local hire, prevailing wage, and an LBE program
- Allowing the project to issue a reimbursement to up to 2 unsuccessful bidding teams at the end of the RFP process to ensure competitive bids

Thank You. Questions?

Team:

Bonnie Jean von Krogh Building Progress Public Affairs Manager BonnieJean.vonKrogh@SFMTA.com

Jonathan Rewers Building Progress Program Manager Jonathan.Rewers@SFMTA.com

Licinia Iberri Campus Planning Manager Licinia.Iberri@SFMTA.com

Rafe Rabalais Long-Range Asset Development Manager Rafe.Rabalais@SFMTA.com

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