

# Projected Annual City Uses

Dedicated & Restricted	\$2.9
City Operating Costs	\$6.1
Payment for Capital Improvements	\$2.7
Dual Event Fund	\$0.9
Remaining Balance	\$1.5
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	<b>\$14.1</b>

*all costs in FY14 \$s*



# Projected Annual Tax Receipts

<b>Annual General Revenue</b>	
Property Tax	912,000
Property Tax in Lieu of VLF	868,000
Sales Tax	521,000
Parking Tax	482,000
Hotel/Motel Tax	1,667,000
Stadium Admissions Tax	4,336,000
Utility Users Tax	254,000
Gross Receipts Tax	2,473,000
<b>Subtotal</b>	<b>11,513,000</b>
<b>Annual Other Dedicated</b>	
Parking Tax (MTA 80%)	1,929,000
Special Fund Property Tax	148,000
Public Safety Sales Tax	260,000
SFCTA	260,000
<b>Subtotal</b>	<b>2,597,000</b>
<b>TOTAL</b>	<b>14,110,000</b>