

**THIS PRINT COVERS CALENDAR ITEM NO. : 10.4**

**SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY**

**DIVISION:** Finance Information & Technology

**BRIEF DESCRIPTION:**

Approving a Supplemental Appropriation of \$5.36 million of General Fund revenues and \$0.63 million from SFMTA General Fund Baseline for Fiscal Years 2017 and 2018 to support planning, design, related outreach, and construction of transportation capital improvements associated with the proposed Golden State Warriors Event Center and Mixed Use Development at Mission Bay Blocks 29-32 (the Project); and requesting the Board of Supervisors to approve the Supplemental Appropriation.

**SUMMARY:**

- On November 3, 2015, the SFMTA Board took various actions with regards to the Golden State Warriors (GSW) Event Center and Mixed Use Development at Mission Bay Blocks 29-32 (the Project), including recommending legislation to the Board of Supervisors for the establishment of a fund to help pay for capital improvements.
- The Board of Supervisors adopted Ordinance No. 230-15 establishing the Mission Bay Transportation Improvement Fund (the Fund).
- To accommodate the demand for access to and from the Project and improve the transportation network in the immediate vicinity, the City and the Project Sponsor are planning a number of off-site roadway networks and curb regulations and transportation capital improvements.
- The proposed supplemental appropriation of \$5.36 million from the Fund and \$0.63 million from SFMTA General Fund Baseline is for the planning, design, related outreach, and construction of various capital improvements associated with the Project.

**ENCLOSURES:**

1. SFMTAB Resolution
2. Final Supplemental Environmental Impact Report available at: <http://www.sf-planning.org/index.aspx?page=1828>
3. [SFMTA Board Resolution No. 15-154](#) available at: <https://www.sfmta.com/sites/default/files/agendaitems/2015/11-3-15%20Item%2013%20Golden%20State%20Warriors%20Event%20Center.pdf>

**APPROVALS:**

**DATE**

DIRECTOR \_\_\_\_\_

3/29/16

SECRETARY R. Boomer \_\_\_\_\_

3/29/16

**ASSIGNED SFMTAB CALENDAR DATE:** April 5, 2016

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### **PURPOSE**

Approving a Supplemental Appropriation of \$5.36 million of General Fund revenues from the Mission Bay Transportation Improvement Fund and \$0.63 million from SFMTA General Fund Baseline in Fiscal Years 2017 and 2018 to support planning, design, related outreach, construction of transportation capital improvements associated with the proposed Golden State Warriors Event Center and Mixed Use Development at Mission Bay Blocks 29-32 (the Project); and requesting the Board of Supervisors to approve the Supplemental Appropriation to move forward with this Project.

### **GOAL**

The budget appropriation is necessary to support the transportation plan for the Project, which would assist with meeting the SFMTA's goals of providing socially equitable and sustainable mobility to the growing neighborhood in and surrounding Mission Bay and to all of San Francisco and would also assist in meeting or furthering the following goals of the SFMTA Strategic Plan:

Goal 1: Create a safer transportation experience for everyone

Objective 1.1: Improve security for transportation system users.

Objective 1.3: Improve the safety of the transportation system.

Goal 2: Make transit, walking, bicycling, taxi, ridesharing & carsharing the preferred means of travel

Objective 2.1: Improve customer service and communications.

Objective 2.2: Improve transit performance.

Objective 2.3: Increase use of all non-private auto modes.

Objective 2.4: Improve parking utilization and manage parking demand.

Goal 3: Improve the environment and quality of life in San Francisco

Objective 3.2: Increase the transportation system's positive impact to the economy.

Objective 3.3: Allocate capital resources effectively.

Objective 3.4: Deliver services efficiently.

### **DESCRIPTION**

On November 3, 2015, under Resolution No. 15-154, the SFMTA Board of Directors took various actions in regard to the GSW Event Center and Mixed Use Development at Mission Bay Blocks 29-32 (the Project), a proposed multi-purpose event center and mixed-use project being proposed by GSW Arena, an affiliate of Golden State Warriors LLC (Project Sponsor). The Board adopted the Project's California Environmental Quality Act (CEQA) findings, approved various elements of the Project, approved the funding plan, accepted and recommended to the Board of Supervisors the terms and conditions of the proposed Mission Bay Transportation Improvement Fund and Advisory Committee Ordinance, and delegated to the Director duties relating to the Project.

The Board of Supervisors adopted Ordinance No. 230-15, establishing the Mission Bay Transportation Improvement Fund (the Fund), which Ordinance became effective on January 17, 2016 (File No. 150995). The Fund is intended to pay for City services and certain SFMTA capital improvements addressing transportation and other needs of the community in connection with the Project.

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To accommodate and monitor the demand for access to and from the Project and improve the transportation network in the immediate vicinity, the City and the Project Sponsor are planning a number of roadway network improvements, curb regulations, and transit network, pedestrian and bicycle network improvements, including, but not limited to, roadway restriping, transit and traffic intersection signalization, communications infrastructure, CCTV, on-street parking, new perimeter sidewalks, bicycle lanes, and signage. The SFMTA plans to increase the number of light rail vehicles on the T-Third line from the current one-vehicle-per-train to the proposed two-vehicles-per-train, resulting in the need to purchase four new light rail vehicles and reduce the time between trains from nine minutes to eight minutes. The SFMTA is also planning to construct crossover tracks, install a single center boarding platform between South and 16th Streets instead of the existing northbound and southbound boarding platforms, and augment power to the T-Third line.

In order to continue to plan, design and construct capital improvements associated with the Project and conduct any needed outreach, the Agency requests that the Board of Supervisors appropriate \$5.36 million of General Fund revenues from the Fund and \$0.63 million from SFMTA General Fund Baseline in fiscal years 2017 and 2018 for the following improvements:

- Installation of three single crossovers
- Construct new center boarding platform 16.6 feet x 320 feet
- CCTV Cameras @ 5 locations
- Variable Message Signs (VMT)
- Traffic Signals (South Street and Terry Francois Boulevard, and 16th Street and Terry Francois Boulevard, and Illinois Street / Mariposa Street / Terry Francois Boulevard)
- Transportation Management Center Network Upgrades
- Mariposa Street Restriping Study

## **PUBLIC OUTREACH**

There was extensive public outreach conducted by various City departments on the Project prior to its approval. Public outreach specific to the capital improvements funded by this appropriation will be conducted during the design process as necessary.

## **ALTERNATIVES CONSIDERED**

The alternative considered to this supplemental appropriation is to not move forward with these projects in the approved timeline.

## **FUNDING IMPACT**

Adding \$5.36 million of General Fund revenues from the Mission Bay Transportation Improvement Fund and \$0.63 million from SFMTA General Fund Baseline to the Capital Budget leaves a gap of \$1.97M from the original funding plan. This gap will need to be addressed by financing mechanisms currently being pursued as part of the larger Project. See the table below, which summarizes the General Fund revenues associated with the Project. These revenues include real estate property transfer taxes and construction-related taxes, which are placed into the Fund, and the SFMTA Baseline increase as a result of the Project.

Fiscal Year	Original Project Proforma Budget	Current Projection –	Gap
2015 – 2016	\$0	\$0	-
2016 – 2017	\$3,390,000	\$3,410,000	\$20,000
2017 – 2018	\$2,255,583	\$0	(\$2,255,583)
2018 – 2019	\$2,310,216	\$2,580,000	\$269,784
<b>Total</b>	<b>\$7,955,799</b>	<b>\$5,990,000</b>	<b>(\$1,965,799)</b>

**ENVIRONMENTAL REVIEW**

On November 3, 2015, the San Francisco Commission on Community Investment and Infrastructure (CCII), the successor agency to the former Redevelopment Agency, reviewed and considered the Final Subsequent Environmental Impact Report for the Project (FSEIR) and, by CCII Resolution No. 12 69-2015, certified the FSEIR in compliance with CEQA. The CCII also approved the Project by the adoption of Resolutions No. 70-2015 (adopting CEQA Findings), No. 71- 2015 (approving amendments to the Mission Bay South Design for Development), and No.72-2015 (conditionally approving the Major Phase and Basic Concept/Schematic Design applications for the Project).

As mentioned above, this Board adopted the Project’s CEQA findings as applicable to the SFMTA on November 3, 2015 (Resolution No. 15-154). In Resolution No. 15-154, this Board approved various elements of the Transportation Service Plan for the Project, including raising the northbound passenger platform or a variant for a center platform (as determined by the Director of Transportation, in his or her discretion). The Director has selected the center platform variant to proceed into design.

By CCII Resolution No. 33-2015, the CCII has provided for appeal to the Board of Supervisors of the CCII's certification of a final environmental impact report for “environmental leadership development projects” (see Public Resources Code Sections 21178, et seq.), including the Project. On December 8, 2015, in response to an appeal of the FSEIR from the Mission Bay Alliance, the Board of Supervisors approved Motion M15-178, affirming the CCII’s certification of the FSEIR (Board of Supervisors File No. 150991).

Funding allocated to improvement projects referenced above includes money for further design and environmental planning work as well as construction. All of the projects referred to above were analyzed in and covered fully within the scope of the FSEIR.

**OTHER APPROVALS RECEIVED OR STILL REQUIRED**

The Board of Supervisors must approve this supplemental appropriation based on the City Controller's determination of funding availability.

The City Attorney has reviewed this calendar item.

**RECOMMENDATION**

Approve a Supplemental Appropriation of \$5.36 million of General Fund revenues from the Mission Bay Transportation Improvement Fund and \$0.63 million from SFMTA General Fund Baseline in fiscal years 2017 and 2018 to support planning, design, related outreach, and construction of transportation capital improvements associated with the proposed Golden State

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Warriors Event Center and Mixed Use Development at Mission Bay Blocks 29-32 (the Project); and request the Board of Supervisors approve the supplemental appropriation in order to move forward with this Project.

SAN FRANCISCO  
MUNICIPAL TRANSPORTATION AGENCY  
BOARD OF DIRECTORS  
RESOLUTION No. \_\_\_\_\_

WHEREAS, On November 3, 2015, the San Francisco Commission on Community Investment and Infrastructure (CCII), the successor agency to the former Redevelopment Agency, reviewed and considered the Final Subsequent Environmental Impact Report (FSEIR) for the Golden State Warriors (GSW) Event Center and Mixed Use Development at Mission Bay Blocks 29-32 (the Project), a proposed multi-purpose event center and mixed-use project being proposed by GSW Arena, an affiliate of Golden State Warriors LLC (Project Sponsor), and, by CCII Resolution No. 69-2015, certified the FSEIR in compliance with the California Environmental Quality Act (CEQA); the CCII also approved the Project by the adoption of Resolutions No. 70-2015 (adopting CEQA Findings), No. 71-2015 (approving amendments to the Mission Bay South Design for Development), and No.72-2015 (conditionally approving the Major Phase and Basic Concept/Schematic Design applications for the Project); and

WHEREAS, On November 3, 2015, under Resolution No. 15-154, the SFMTA Board took various actions in regard to the Project, including, but not limited to, adopting the Project's CEQA findings for the Project as applicable to the SFMTA, and recommending legislation to the Board of Supervisors for the establishment of a fund to help pay for City Services and certain SFMTA capital improvements; and

WHEREAS, On December 8, 2015, in response to an appeal of the FSEIR from the Mission Bay Alliance, the Board of Supervisors approved Motion M15-178, affirming the CCII's certification of the FSEIR (Board of Supervisors File No. 150991); and

WHEREAS, The Board of Supervisors adopted Ordinance No. 230-15, establishing the Mission Bay Transportation Improvement Fund (the Fund), which Ordinance became effective on January 17, 2016 (Board of Supervisors File No. 150995); and

WHEREAS, To accommodate the demand for access to and from the Project and improve the transportation network in the immediate vicinity, the City and the Project Sponsor are planning a number of off-site roadway network and curb regulations, and transit network, pedestrian and bicycle network improvements, including, but not limited to, roadway restriping, intersection signalization, on-street parking, new perimeter sidewalks, bicycle lanes, signage and other improvements; and

WHEREAS, In order to continue to plan, design, conduct additional outreach, and construct the capital improvements associated with the Project, including the center platform variant for the T-Line, as selected by the Director of Transportation, the Agency seeks a Supplemental Appropriation of \$5.36 million of General Fund revenues from the Mission Bay Transportation Improvement Fund and \$0.63 million from SFMTA General Fund Baseline in FY 2017 and FY 2018; now, therefore be it

RESOLVED, That the SFMTA Board has reviewed and considered the FSEIR and record as a whole, finds that the FSEIR is adequate for its use as the decision-making body for the action taken herein to approve the Supplemental Appropriation, incorporates the CEQA findings contained in SFMTA Board Resolution No. 15-154 by this reference as though set forth in this Resolution; and be it further

RESOLVED, That the SFMTA Board further finds that since the FSEIR was certified, there have been no substantial Project changes and no substantial changes in Project circumstances that would require major revisions to the FSEIR due to the involvement of new significant environmental effects or an increase in the severity of previously identified significant impacts, and there is no new information of substantial importance that would change the conclusions set forth in the FSEIR; and be it further

RESOLVED, That the SFMTA Board of Directors approves a Supplemental Appropriation of \$5.36 million of General Fund revenues from the Mission Bay Transportation Improvement Fund and \$0.63 million from SFMTA General Fund Baseline to support planning, design, related outreach, and construction of transportation capital improvements associated with the proposed Golden State Warriors Event Center and Mixed Use Development at Mission Bay Blocks 29-32; and be it further

RESOLVED, That the SFMTA Board urges the Board of Supervisors to approve the Supplemental Appropriation of \$5.36 million of General Fund revenues from the Mission Bay Transportation Improvement Fund and \$0.63 million from SFMTA General Fund Baseline for the stated purposes.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of April 5, 2016.

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Secretary to the Board of Directors  
San Francisco Municipal Transportation Agency