MARCH 23, 2018
SFMTA POLICY AND GOVERNANCE COMMITTEE
CANDLESTICK POINT & HUNTERS POINT SHIPYARD
MASTER PLAN UPDATE

THE SHIPYARD & CANDLESTICK

AGENDA

INTRODUCTION

PROJECT TIMELINES
WHY WE'RE HERE
UPDATES

MASTER PLAN

PHASING LAND USE

TRANSPORTATION PLAN

TRANSIT IMPROVEMENTS
BICYCLES/PEDESTRIAN
TRANSPORTATION DEMAND MANAGEMENT
TRANSIT CENTER
OFF-SITE IMPROVEMENTS

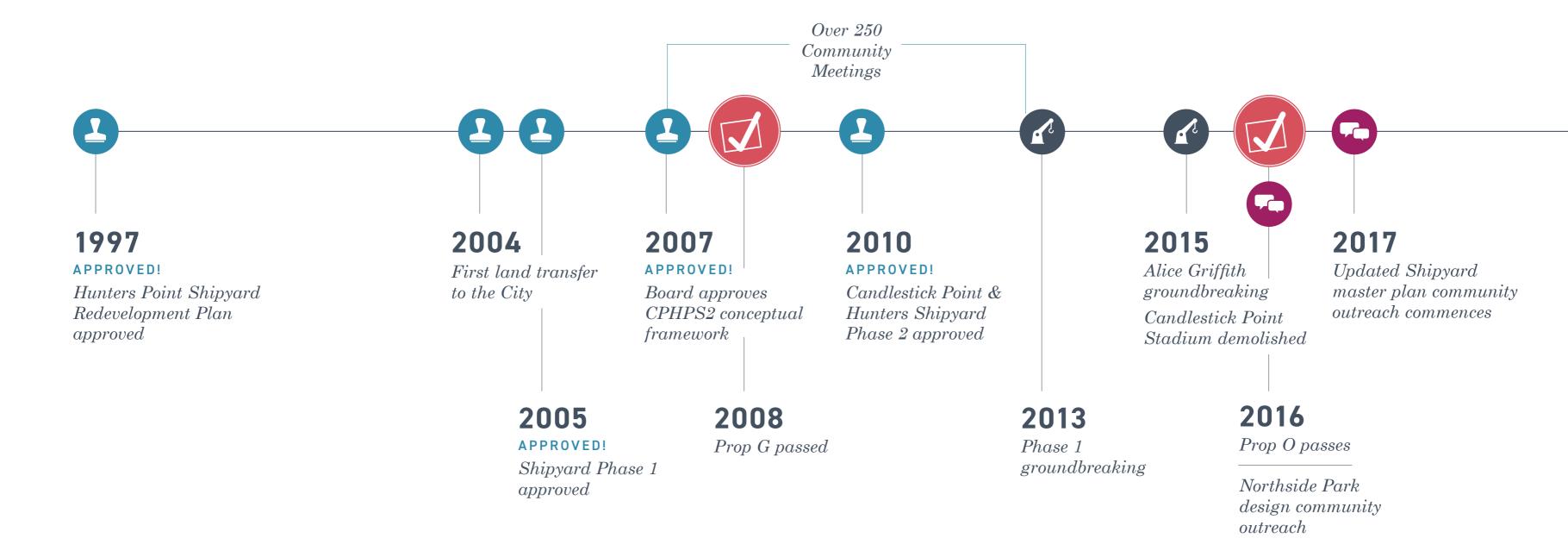
FISCAL ANALYSIS NEXT STEPS QUESTIONS?





CONTEXT MAP
Scale: NTS

PROJECT TIMELINE OUR HISTORY



WHY ARE WE UPDATING THE PLAN?

- Creating a more integrated community by providing a greater mix of uses
- Re-imagining and providing more parks and open space
- Increasing the number of historic buildings that could be retained at the Shipyard
- Incorporating best practice green energy

WHAT WE ARE PROPOSING:

01

Opportunities for more:

- Schools
- · Parks & open space
- Research & development space
- Retail/maker space
- Hotel space
- Adaptive re-use of existing buildings
- More robust bicycle network
- Complete network of transit-only lanes throughout the site

02

A more robust and diverse mix of uses that has the potential to create more local jobs and generate significantly more general fund revenues

CANDLESTICK POINT & HUNTERS POINT SHIPYARD MASTER PLAN

WHAT WE ARE PROPOSING: CONT'D

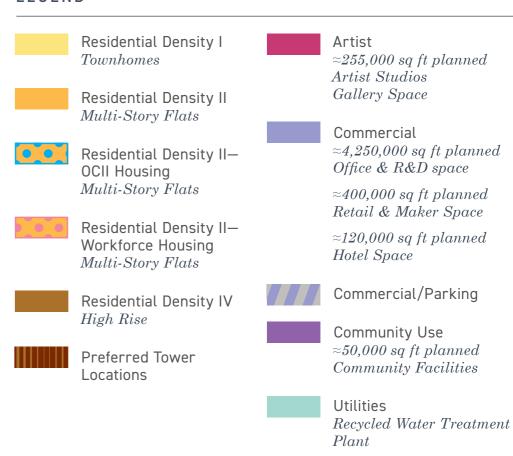
- To incorporate the new plan, authorizing an additional 2M square feet of commercial uses to align the DDA and the Redevelopment Plan
- Rebalancing the number of homes over the Shipyard and Candlestick
- Additional community benefits

WHAT'S THE SAME?

- No increase in total square footage approved in the Redevelopment Plan
- Commitment to affordable housing at ±32%
- Backbone infrastructure
- High quality transit service, active transportation options, and robust transportation demand management program

SHIPYARD LAND USE

LEGEND



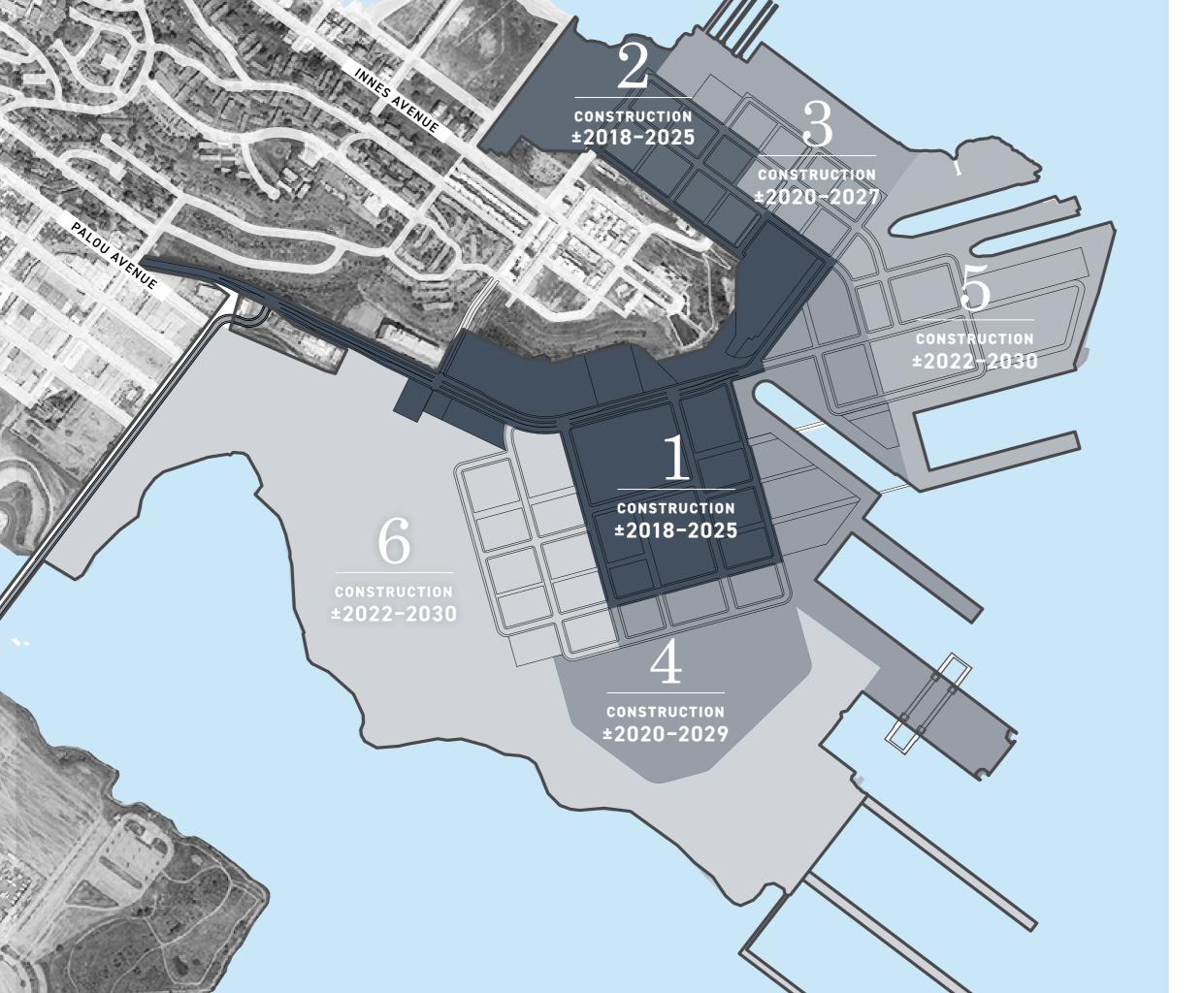
*Ground floor neighborhood retail/maker space/PDR space is allowed per redevelopment plan. To the extent permitted by the Hunters Point Shipyard Redevelopment Plan and underlying site conditions, institutional uses may be developed on any block within The Shipyard.



Artist's rendering conceptual only. Proposed land use is conceptual only.

Parks & Open Space $\approx 240~acres~planned$ Parks & Open Space

SHIPYARD PROJECTED PHASING



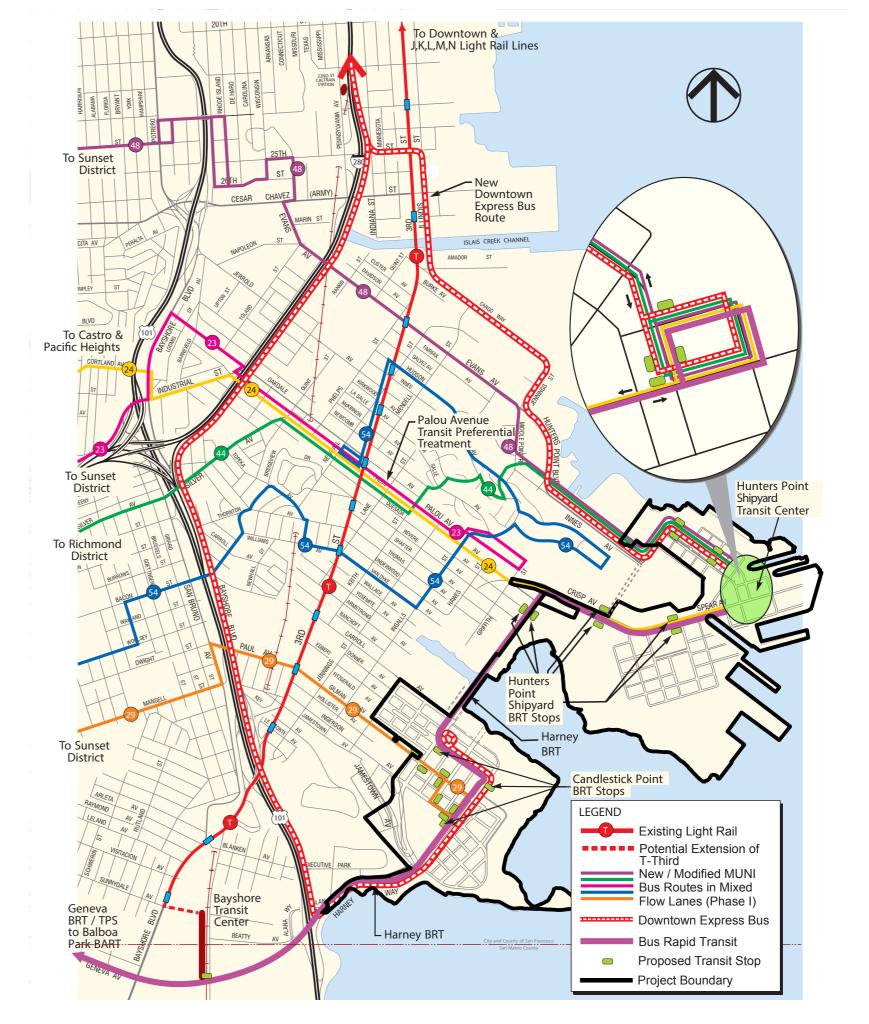




TRANSPORTATION PLAN

CANDLESTICK POINT & HUNTERS POINT SHIPYARD MASTER PLAN

SURROUNDING TRANSPORTATION



TRANSIT OPTIONS

Proposed extensive transit improvements at Shipyard and Candlestick include:



A new transit center at the Shipyard



New bus rapid transit (BRT) to MUNI, BART and CalTrain stations



New downtown express shuttle (HPX, CPX)



Proposed water taxi



Full time transportation coordinator to manage real time transportation needs for residents, employees and visitors

TRANSIT **PUBLIC TRANSPORTATION**

LEGEND







44 O'Shaughnessy

---- 48 Quintara

23 Monterey MP 1 & 2 only

29 Sunset



Proposed Water Taxi Water Taxi Icon Design by Luis Prado from the Noun Project

Transit maps are conceptual only.







TRANSIT **PUBLIC TRANSPORTATION**

LEGEND







---- 44 O'Shaughnessy

---- 48 Quintara

23 Monterey MP 1 & 2 only

---- 29 Sunset



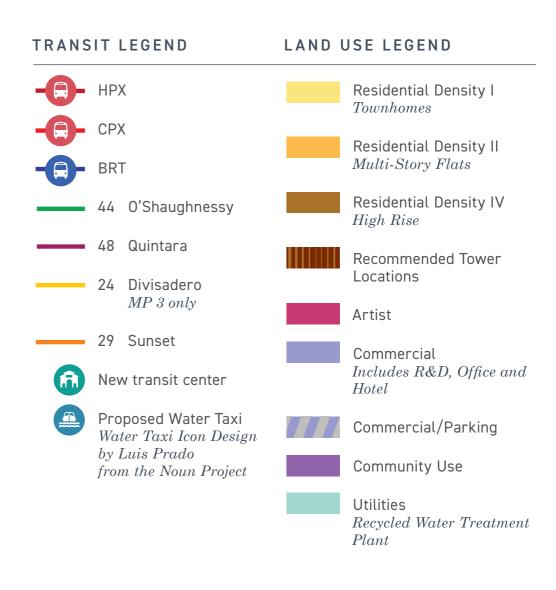
Proposed Water Taxi Water Taxi Icon Design by Luis Prado from the Noun Project

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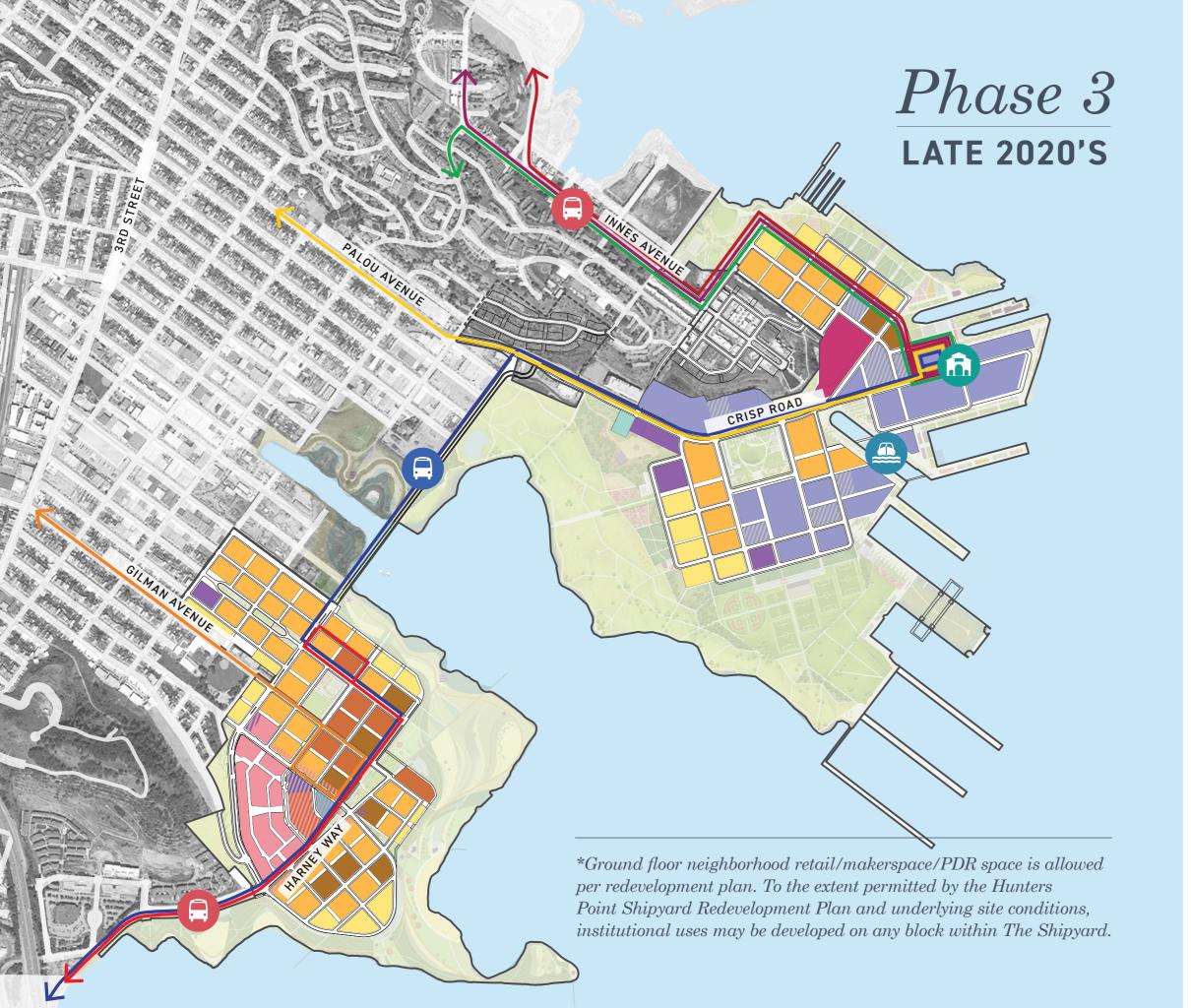


TRANSIT PUBLIC TRANSPORTATION

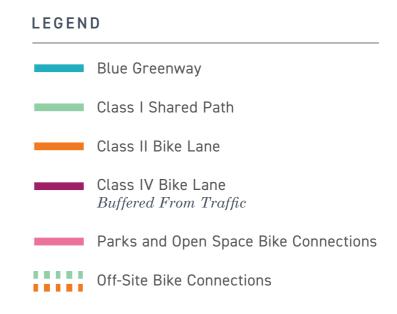


Transit maps are conceptual only.



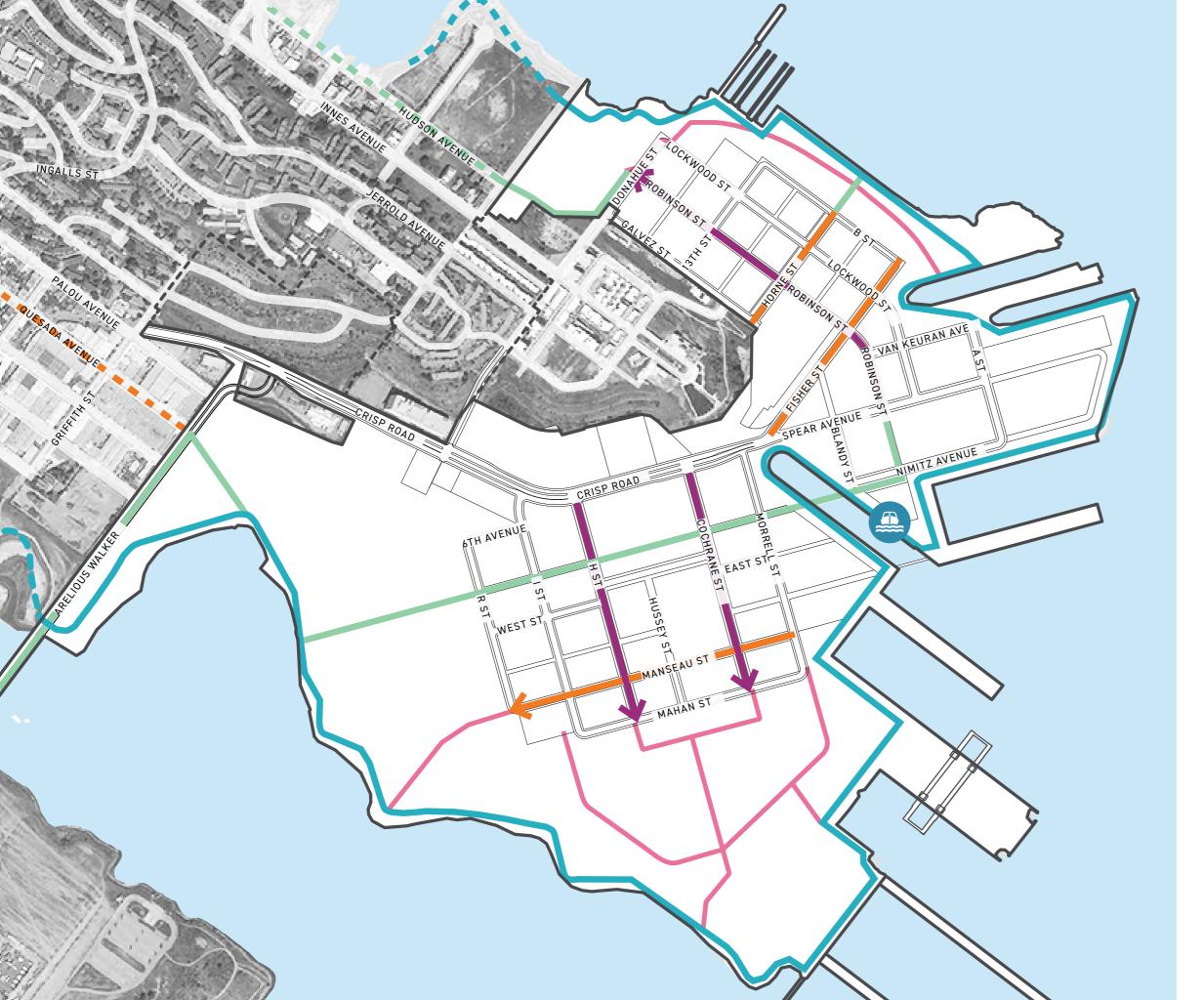


BICYCLE/ PEDESTRIAN



Note: Bicycle facilities through Shoreline Open Space Area to be designed with corresponding park improvements.





TRANSPORTATION DEMAND MANAGEMENT (TDM)

- TDM Coordinator to be hired to manage TDM activities and participation at the site
- One of only two projects in the City to require all households above 60% AMI to purchase monthly transit pass, employers encouraged to participate
- All residential parking will be unbundled, visitor parking priced to encourage short-term parking
- Annual monitoring to review effectiveness of plan at achieving goal of maximum 45% of all persontrips by auto at project build-out

TRANSPORTATION DEMAND MANAGEMENT (TDM) CONT'D

- Parking demand to be monitored
- Preferential parking offered for carpoolers, with free parking for vanpools and carshare vehicles
- Space is provided for carshare and bikeshare providers
- Bicycle parking and amenities, such as showers and lockers, will be included

TRANSIT CENTER



BRT and Route 24-Divisadero

Routes HPX, 44-0'Shaughnessy, and 48-Quintara

BRT and Route 24-Divisadero Layover

Routes HPX, 44-0'Shaughnessy, and 48-Quintara Layover

Transit Layover Clearance (20')



Proposed transit maps are conceptual only.



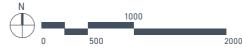
OFF-SITE IMPROVEMENTS

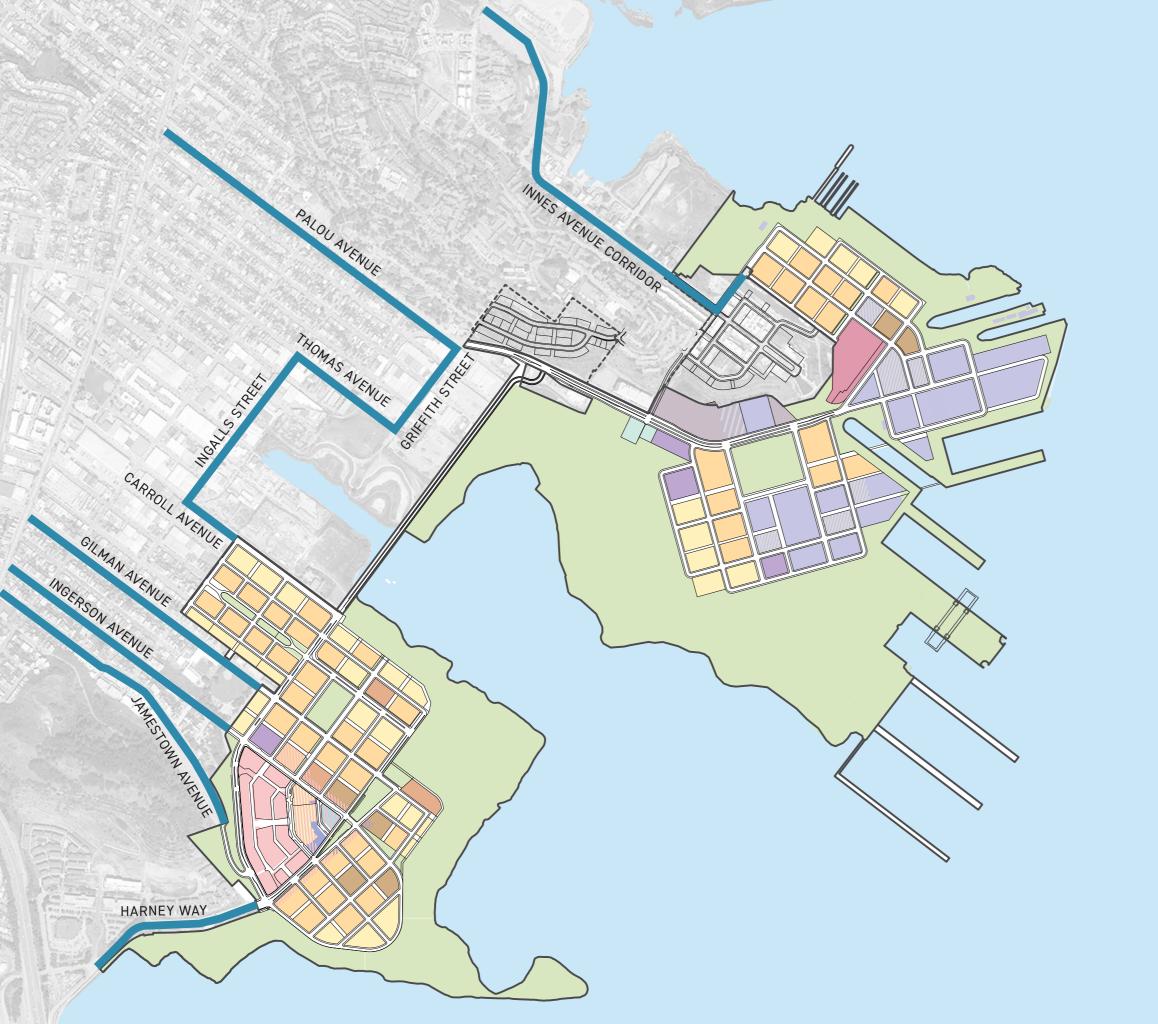
Off-site improvements will facilitate access to the site for all modes of transportation.

The Infrastructure Plan defines the scope of work for each off-site, which includes a combination of:

- Street reconstruction
- Repair and resurfacing
- New asphalt concrete overlay
- Re-striping
- New traffic signals
- Street lights
- Streetscape elements such as trash receptacles, benches, bike rights and pedestrian lights

Proposed transit maps are conceptual only.





FISCAL ANALYSIS

FISCAL IMPACT REPORT

Increased benefits to SFMTA and the City:

- Compared to the currently approved plan, the proposed plan provides substantially greater net revenue to SFMTA and the City
- The enhanced plan <u>more than doubles the projected annual revenues to the General Fund:</u>

2010 Plan: \$16.1 million 2018 Plan: \$47.2 million

The enhanced plan more than doubles the projected annual transit-related surplus:

2010 Plan: \$1.5 million 2018 Plan: \$4.1 million

NEXT STEPS

PROJECT TIMELINE **OUR FUTURE**



FALL 2017

AUGUST:

PD&F CAC Subcommittee: Shipyard Master Plan Update

OCTOBER:

Full CAC:

Shipyard Master Plan Update & Community Open House

NOVEMBER:

PD&F Subcommittee & Full CAC: Updated Shipyard Parks & Open Space







SPRING 2018

REQUESTING APPROVAL BY OCII COMMISSION, PLANNING COMMISSION, & BOARD OF SUPERVISORS:

Redevelopment Plan DDA & Associated Exhibits





WINTER 2018/19

REQUESTING APPROVAL BY OCII COMMISSION:

Sub-Phase Application

Start Infrastructure Construction

WINTER 2017

JANUARY:

Community Open House

Formal CAC Subcommittee Presentations Formal Full CAC Presentation

FALL 2018

REQUESTING APPROVAL BY OCII COMMISSION:

Major Phase Application Streetscape Master Plan Signage Master Plan

AGREEMENTS TO BE AMENDED

01

2010 HPS REDEVELOPMENT PLAN

Establishes legal authority and permitted land uses

Conforming amendments will also be made to the BVHP Redevelopment Plan 02

2010 DISPOSITION & DEVELOPMENT AGREEMENT (DDA)

Grants development rights to FivePoint and requires certain obligations regarding public facilities and community benefits 03

PROJECT DOCUMENTS

Conforming amendments to the DDA Exhibits to reflect the updated master plan

APPLICATIONS TO BE SUBMITTED

01

MAJOR PHASE APPLICATION

Broad development proposal, land use, height, housing, and public benefits 02

SUB-PHASE APPLICATION

Refinement and confirmation of the development proposal

03

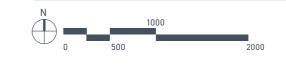
SCHEMATIC DESIGN DOCUMENTS

Design concepts for individual buildings and developments

QUESTIONS?

STREET TYPOLOGIES





HARNEY AVENUE

01

Corridor reconstructed and widened

02

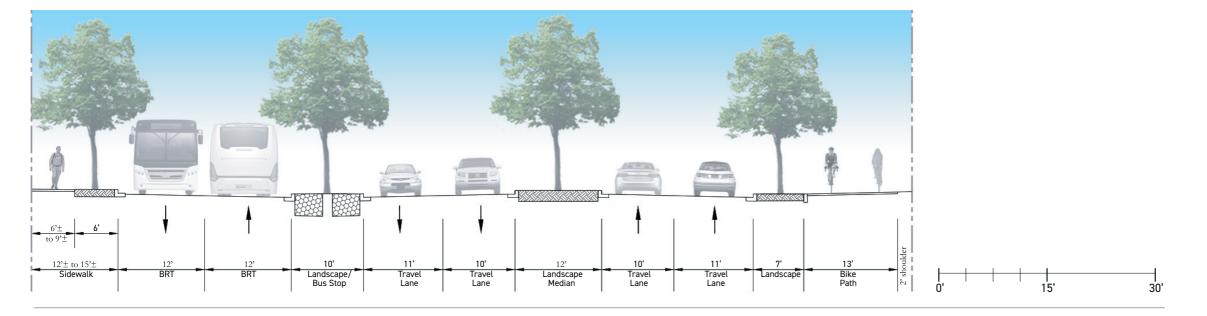
Includes BRT and cycle track facilities

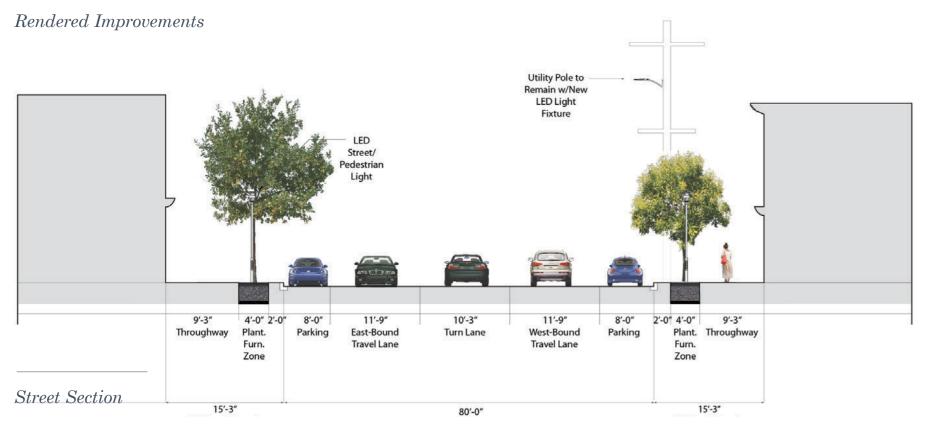
03

Streetscape improvements



Off-Site Plan





GILMAN AVENUE

Lanes reconfigured to serve neighborhood instead of Candlestick Park

Traffic signals added

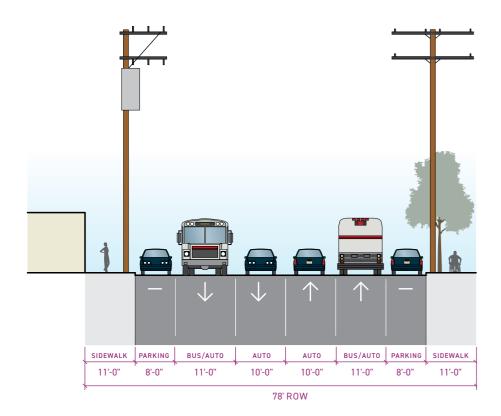
Streetscape improvements

The redesign will facilitate movement of the 29 and improve service for bus riders

Proposed Scope of Improvements:

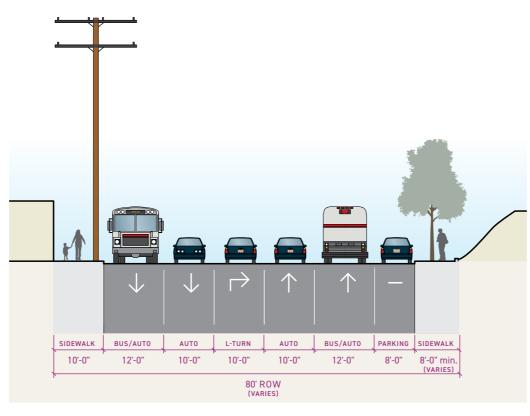
- The Innes corridor is planned to be reconstructed between Donahue and Jennings Street
- Traffic signals and left-turn pockets are planned to be installed to provide access to Build Inc. India Basin Development
- Street lights that need to be replaced are planned to be upgraded and a continuous sidewalk will be constructed on both sides of the street
- The work is planned to include streetscape improvements, which can include new street trees, benches, bicycle racks, and trash receptacles

EJ Weber Electric



HUNTERS POINT BOULEVARD AT INNES AVENUE

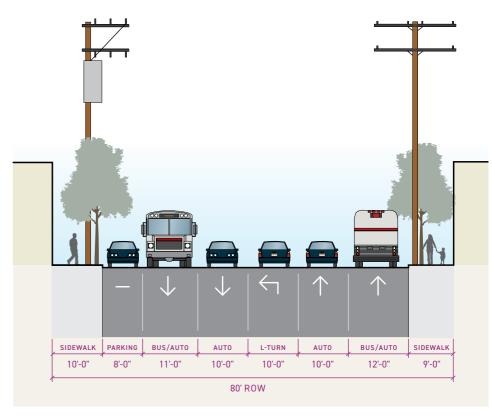
Street parking north and south side of street Bus lane



2 INNES AVENUE AT HUNTERS POINT BOULEVARD

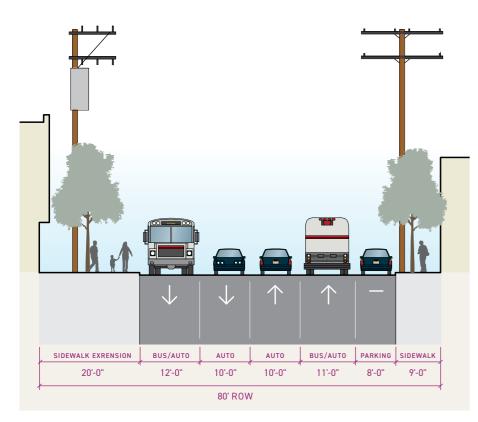
Street parking on south side of street Bus lane going north and south





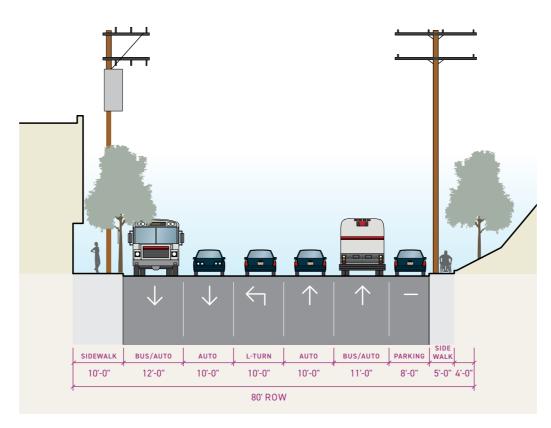
3 INNES AVENUE AT GRIFFITH STREET, WEST SIDE OF INTERSECTION

Left-Turn Lane Parking on North



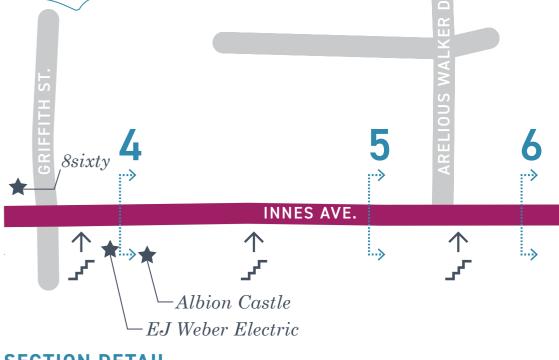
INNES AVENUE AT GRIFFITH STREET, EAST SIDE OF INTERSECTION

No Left-Turn Lane
Parking on South
Curb-Extension on North

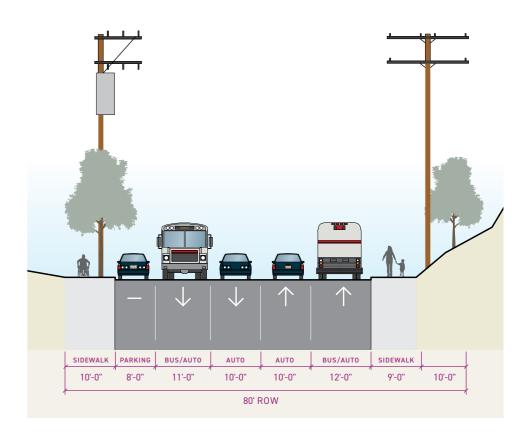


5 INNES AVENUE AT ARELIOUS WALKER DRIVE, WEST SIDE OF INTERSECTION

Left-Turn Lane Parking on South

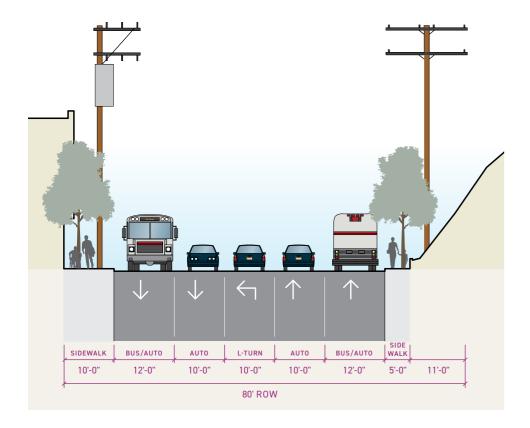


SECTION DETAIL



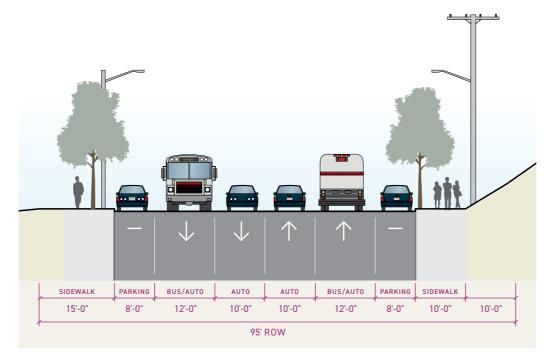
6 INNES AVENUE AT ARELIOUS WALKER DRIVE, EAST SIDE OF INTERSECTION

No Left-Turn Lane Parking on North Slope on South



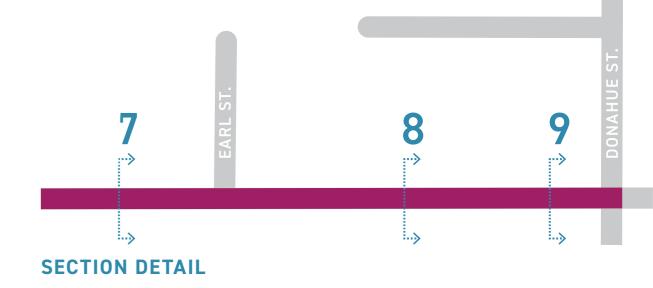
7 INNES AVENUE AT EARL STREET, WEST SIDE OF INTERSECTION

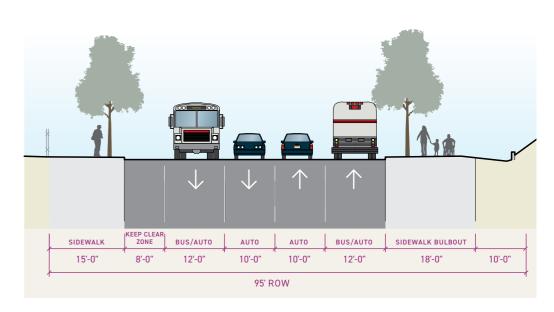
Left-Turn Lane No On-Street Parking



8 INNES AVENUE AT EARL STREET, EAST SIDE OF INTERSECTION

No Left-Turn Lane On-Street Parking, Both Sides





9 INNES AVENUE AT DONAHUE STREET, WEST SIDE OF INTERSECTION

No Left-Turn Lane No On-Street Parking Pedestrian Bulb-out CANDLESTICK POINT & HUNTERS POINT SHIPYARD MASTER PLAN

INNES AVENUE/ HUNTERS POINT BOULEVARD/ EVANS AVENUE

Proposed Next Steps*:

SPRING 2018

Concept level designs approved in Infrastructure Plan

2020

Community outreach associated with detailed design elements, including parking, bulb-outs, etc. to inform the development of final construction drawings.

2022-2024

Construction of Innes Avenue Corridor improvements

^{*} Dates are subject to change.

PALOU AVENUE

Proposed Scope of Improvements:

Transit priority street

Traffic signals added

Streetscape improvements