



CONNECTING CALIFORNIA

4,300 LANE MILES + 115 AIRPORT GATES WOULD BE NEEDED

to create equivalent capacity of high speed rail



In 2040. That is 50% more than 2010

California will grow

260,000 NEW RESIDENTS EVERY YEAR

Sacramento
Oakland
San Francisco
San Jose

CALIFORNIA 2015 2065 GROWTH

Population 39 M 52 M + **33**%

Employees 16 m 28 m + 77%

Option:

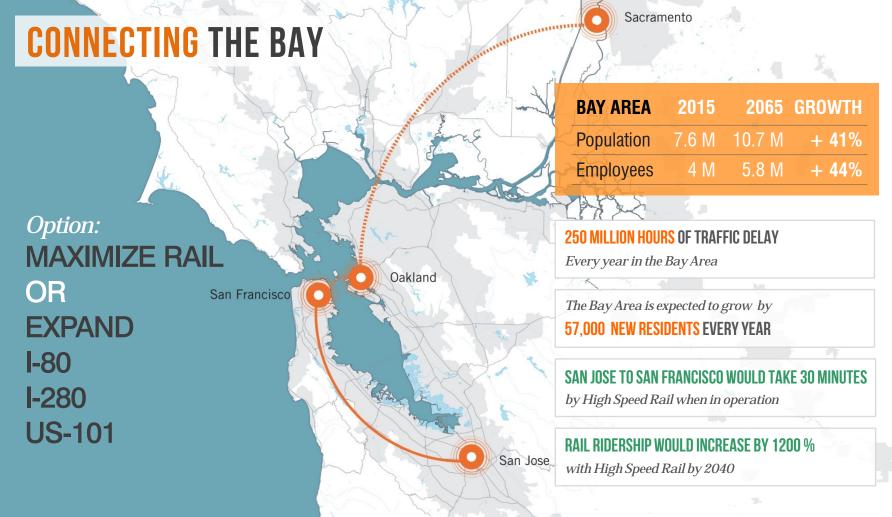
MAXIMIZE RAIL

OR

EXPAND AIRPORTS/HWYS

Los Angeles

San Diego





San Francisco	2015	2065	GROWTH
Population	860,000	1,430,000	+ 66%
Employees	700,000	995,000	+ 44%

MUNI METRO DEMAND IS 124% CAPACITY

during morning commute (2015)

San Francisco is expected to grow by

12,000 NEW RESIDENTS EVERY YEAR

Option:
MAXIMIZE RAIL
OR
INCREASE
DEMAND ON
SF STREETS

CONNECTING NEIGHBORHOODS



FIDI, Mission Bay, SOMA, So. Bayfront	2015	2065	GROWTH
Population	87,000	257,000	194%
Employees	304,000	554,000	82%

20,000 NEW HOUSEHOLDS IN SOUTHERN BAYFRONT

are planned, from Mission Creek to Executive Park

35,000 NEW JOBS + 520 ACRES OF OPEN SPACE

 $are\,also\,planned\,in\,the\,Southern\,Bay front$

6 EAST-WEST ROADS COULD BE RECONNECTED

across Caltrain tracks

Option: UNDERGROUND RAIL OR NEIGHBORHOOD ISOLATION

WHY NOW? MAJOR PLANNED NEW INFRASTRUCTURE

CALTRAIN ELECTRIFICATION



HIGH SPEED RAIL (HSR)



SALESFORCE TRANSIT CENTER



WHY DO WE NEED THIS STUDY?



TRADE-OFFS TO CONSIDER

CONNECTIVITY



CONSTRUCTION SCHEDULES



OPERATIONS, CAPACITY, AND SAFETY OF ALL MODES



POTENTIAL DEVELOPMENT OPPORTUNITIES



ADHERENCE TO EXISTING PLANS/POLICIES



COSTS





1 RAIL ALIGNMENTS TO SALESFORCE TRANSIT CENTER

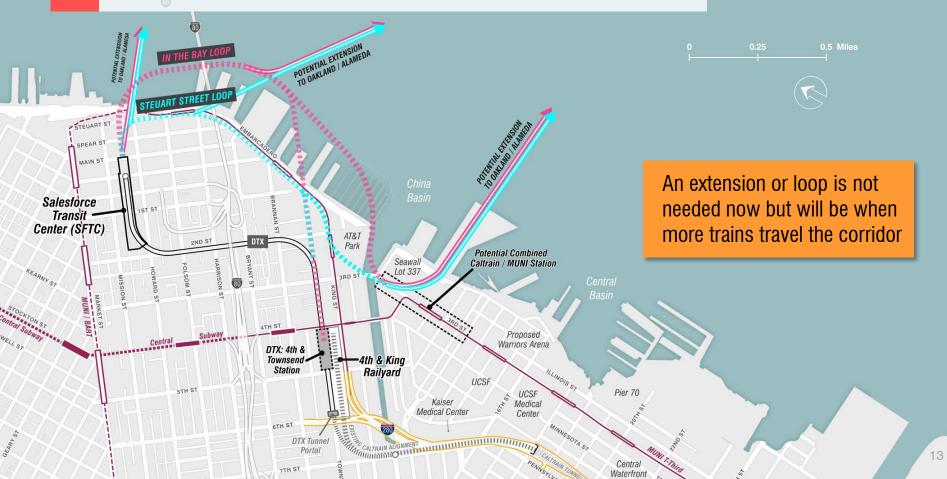




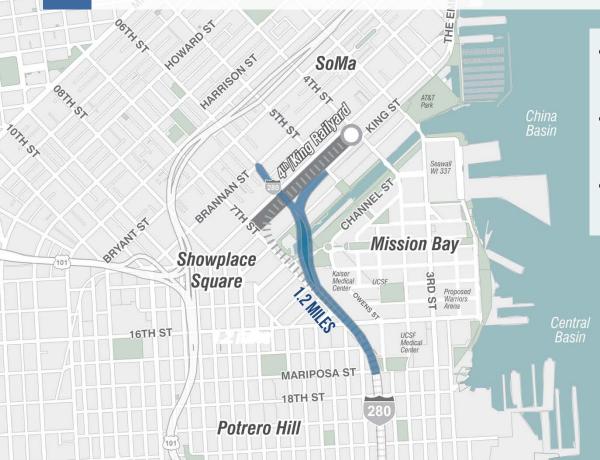


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TRANSIT CENTER (SFTC) EXTENSION/LOOP



5 BOULEVARD I-280: DOES NOT IMPACT RAIL ALIGNMENTS



- Removing I-280 does not create new opportunities for rail
- No physical relationship to other components
- Removing I-280 requires much longer conversation with Caltrans



1 RAIL ALIGNMENTS TO SALESFORCE TRANSIT CENTER



PRELIMINARY ESTIMATES OF PROBABLE COSTS AND SCHEDULES

ALIGNMENT	COST 1	EXPECTED COMPLETION DATE ²
FUTURE WITH SURFACE RAIL: DTX + TRENCHED STREETS	\$5.1 Billion	2026
PENNSYLVANIA AVENUE: DTX + EXTENDED TUNNEL	\$6.0 Billion	2027
MISSION BAY: Modified DTX + 3 RD Street Tunnel	\$9.3 Billion	2031

- 1. Includes construction costs, value capture, and impact costs
- 2. Completion date estimate if all money were available on January 1, 2017

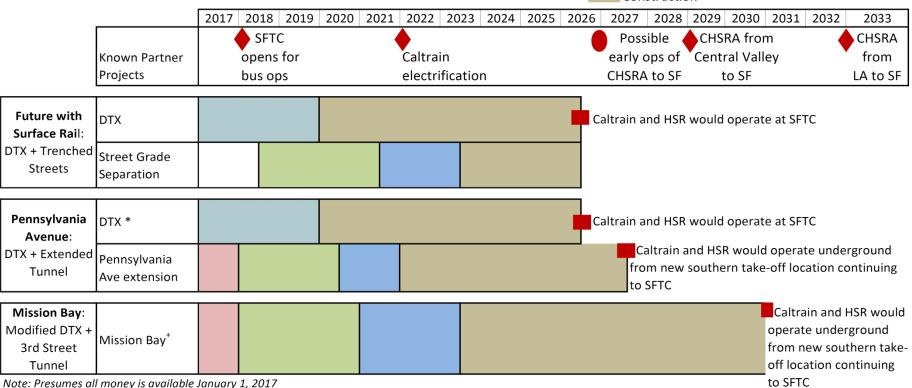


SUMMARY OF RAIL ALIGNMENT OPTIONS

	FUTURE W/ SURFACE RAIL DTX + TRENCHED STREETS	PENNSYLVANIA AVENUE DTX + Extended Tunnel	MISSION BAY Modified DTX + 3 rd ST Tunnel
Construction Cost	\$5.1 billion	\$6.0 billion	\$9.3 billion
Expected Completion Date	2026	DTX segment in 2026, extension in 2027	2031
Neighborhood Connectivity	Puts 16 th Street into 0.6 mile trench	Reconnects over 1-mile of the city	Reconnects over 1-mile of the city
Vision Zero / Pedestrian Safety	Reduces pedestrian connections, increases walking distances	Improves safety and increases connections to Southeast Waterfront	Improves safety and increases connections to Southeast Waterfront
Surface Blocks Impacted By Construction along alignment	53+	12+	0+
Land use and affordable housing opportunities at 4 th /King	Railyard remains as currently used	Creates land use opportunities	Creates land use opportunities
22 nd Street Caltrain station	Remains in place	Creates opportunities to relocate, redesign or improve access	Creates opportunities to relocate, redesign or improve access
Resilience to Sea Level Rise	Trenches creates vulnerability to sea level rise	Tunnels can be designed for resiliency	
Access to SFTC	Not all trains	All trains	All trains

RAB ALIGNMENTS — POTENTIAL SCHEDULES

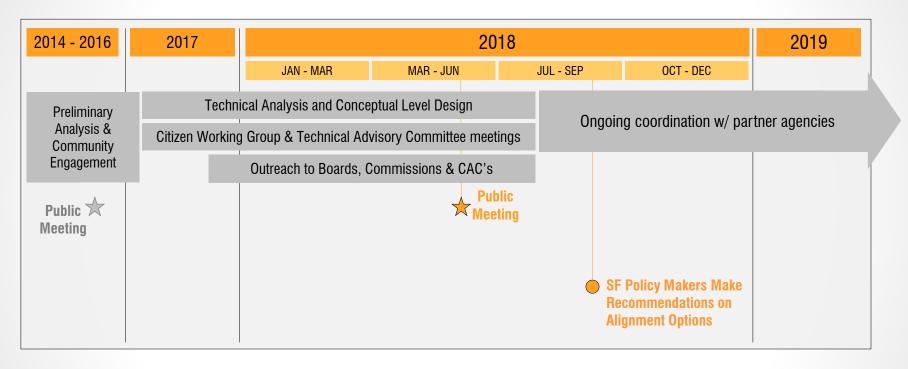
Selection of Rail Alignment
Additional Engineering & Property Acquisition
Additional Design & Environmental Clearance
Property Acquistiion
Construction



^{*} Coordinating the DTX project approach with boring of Pennsylvania Avenue Extension could save time.

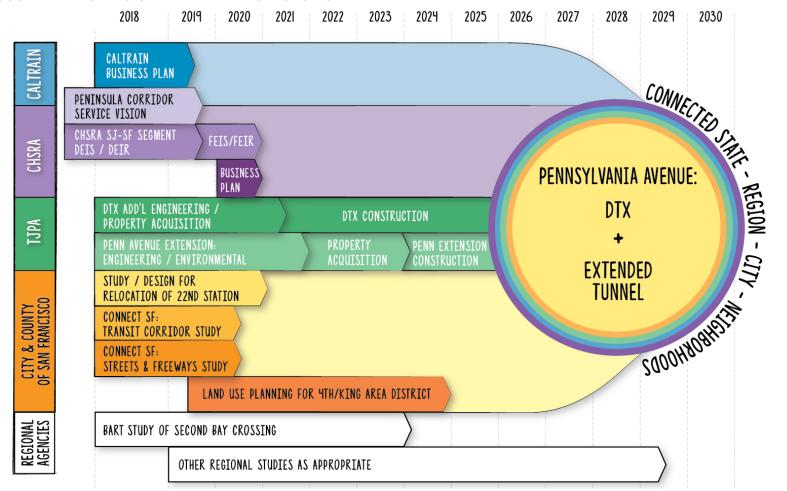


RAB TIMELINE



Dates subject to change

ONGOING COORDINATION TO CARRY RAIL PROJECTS FORWARD



THANK YOU

sf-planning.org/rab

Study Manager Susan Gygi, PE



