

SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY **SFMTA | CAPITAL FINANCIAL PLANNING AND ANALYSIS** FINANCE AND INFORMATION TECHNOLOGY DIVISION

SFMTA | 2019-23 CAPITAL IMPROVEMENT PROGRAM

					11/2//2018
Project Sche	dules				
Program	CIP Name	CIP ID	Phase Name	Start	End
Central Subway	Central Subway	CS050	Construction	Winter 2010	Winter 2021
-	Integrated Systems Replacement Project	CI01-CF	Construction	Winter 2013	Fall 2018
Facility	Facility & Life Safety System Renovation	FC011	Construction	Winter 2018	Fall 2019
Facility	Facility Condition Assessment Implementation	FC014	Construction	Summer 2016	Spring 2020
Facility	New Castro Station Elevator	FC050	Detail Design	Fall 2018	Fall 2019
Facility	New Castro Station Elevator	FC050	Construction	Fall 2019	Summer 2021
Facility	Transit Operator Convenience Facilities Phase III	FC051	Preliminary Engineering	Winter 2019	Fall 2019
Facility	Transit Operator Convenience Facilities Phase III	FC051	Detail Design	Fall 2019	Fall 2020
Facility	Transit Operator Convenience Facilities Phase III	FC051	Construction	Fall 2020	Fall 2021
Facility	Islais Creek Phase II	FC053	Construction	Fall 2015	Summer 2019
Facility	Presidio Lifts	FC054	Construction	Spring 2019	Winter 2021
Facility	Burke Overhead Lines & Parts	FC057	Construction	Winter 2018	Summer 2022
Facility	Escalator Rehabilitation	FC060	Construction	Winter 2015	Winter 2020
Facility	1200 15th Street Renovation	FC066	Preliminary Engineering	Winter 2019	Fall 2019
Facility	1200 15th Street Renovation	FC066 FC067	Detail Design	Fall 2019	Spring 2021
Facility Facility	MME HVAC and Boiler Improvement MME HVAC and Boiler Improvement	FC067	Detail Design Construction	Summer 2018 Fall 2019	Fall 2020
Facility	Muni Metro East Expansion Phase II – Paving	FC068	Preliminary Engineering	Winter 2019	Summer 2019
Facility	Muni Metro East Expansion Phase II – Paving	FC068	Detail Design		Spring 2021
Facility	Muni Metro East Expansion Phase II – Paving	FC068	Construction	Spring 2021	Summer 2024
Facility	Muni Metro Escalator Rehabilitation Phase III	FC071	Preliminary Engineering	Winter 2019	Spring 2019
Facility	Muni Metro Escalator Rehabilitation Phase III	FC071	Detail Design	Spring 2019	Spring 2020
Facility	Presidio Facility Reconstruction	FC072	Planning	Spring 2020	Fall 2022
Facility	Presidio Facility Reconstruction	FC072	Preliminary Engineering	Fall 2022	Winter 2023
Facility	Woods Facility Rehabilitation	FC073	Preliminary Engineering	Winter 2019	Spring 2019
Facility	Woods Facility Rehabilitation	FC073	Detail Design	Spring 2019	Fall 2020
Facility	Woods Facility Rehabilitation	FC073	Construction	Fall 2020	Spring 2022
Facility	Potrero Facility Reconstruction	FC074	Planning	Winter 2019	Fall 2021
Facility	Potrero Facility Reconstruction	FC074	Preliminary Engineering	Spring 2018	Fall 2021
Facility	Potrero Facility Reconstruction	FC074	Detail Design	Fall 2021	Summer 2023
Facility	Potrero Facility Reconstruction	FC074	Construction		Fall 2026
Fleet	Paratransit Fleet Expansion	FT051	Construction	Spring 2019	Fall 2019
Fleet	40' & 60' Trolley Coach Fleet Replacement	FT052	Construction	Summer 2016	
Fleet	Cable Car Renovation	FT053	Construction	Summer 2016	
Fleet	40' & 60' Motor Coach Fleet Replacement	FT054	Construction	Summer 2018	
Fleet Fleet	Farebox Replacement PCC Streetcar Rehabilitations	FT056	Construction	Summer 2016 Summer 2016	
Fleet	Light Rail Vehicle Fleet Replacement & Expansion	FT057 FT059	Construction Construction	Spring 2017	Summer 2021
Fleet	Milan & Vintage Streetcar Rehabilitations	FT061	Detail Design		Spring 2020
Fleet	Milan & Vintage Streetcar Rehabilitations	FT061	Construction	Summer 2016	
Fleet	LRV2 & LRV3 Overhauls	FT062	Construction	Winter 2019	Spring 2023
Fleet	LRV2 & LRV3 Heating, Ventilation & Air Conditioning (H		Construction	Winter 2019	Fall 2021
Fleet	LRV4 Maintenance Equipment Procurement Phase I	FT074	Construction	Summer 2016	
Fleet	40' & 60' Motor Coach & Trolley Coach Midlife Overhauk		Preliminary Engineering		Spring 2020
Fleet	40' & 60' Motor Coach & Trolley Coach Midlife Overhauk		Construction	Winter 2020	Spring 2023
Fleet	Electric Bus Procurement	FT082	Planning	Winter 2019	Spring 2019
Fleet	Electric Bus Procurement	FT082	Preliminary Engineering		Summer 2019
Fleet	Electric Bus Procurement	FT082	Detail Design	Fall 2019	Fall 2019
Fleet	Electric Bus Procurement	FT082	Construction	Winter 2020	Fall 2021
Fleet	Forklift Replacement	FT085	Construction	Winter 2019	Summer 2021
Other	Motorcycle Safety Education, Enforcement	OT050	Construction	Fall 2019	Summer 2025
Other	Long Term Youth Bicycle Safety Education Program	OT051	Construction	Summer 2018	
Other	SF Existing Residents TDM Program	OT055	Construction	Summer 2018	
Other Other	Targeted Counterterrorism Training and Multiagency Sec		Preliminary Engineering	Fall 2018	Summer 2019
Other	Bike to Work Day	OT064	Construction		Summer 2020
Other Other	Programmatic Line: Safe Streets Project Evaluation Pro		Planning		Winter 2019
Other Other	2020 Transportation Sector Climate Action Strategy	OT072	Planning	Summer 2018	
Other	Community Based Transportation Plans Engineering Technical Feasibility and Cost Estimation fo	OT073	Planning Planning	Summer 2020 Summer 2019	
Other	TDM for Tourists	OT074 OT078	Planning	Summer 2019	
Other	TDM for Tourists TDM: Bicycle Outreach and Education	OT078 OT080	Planning	Fall 2018	Spring 2025 Spring 2023
	Travel Decision Survey	OT080 OT086	Planning		Spring 2023
			ž – – – – – – – – – – – – – – – – – – –	Fall 2018	Fall 2020
Other			IPIANOIOO		
Other Other	ConnectSF: Transit Corridors Study	OT089 OT090	Planning Planning		
Other Other Other	ConnectSF: Transit Corridors Study ConnectSF: Streets and Freeways Study Project	ОТ090	Planning	Fall 2018	Fall 2020
Other Other	ConnectSF: Transit Corridors Study		, v	Fall 2018 Summer 2019	



SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY SFMTA | CAPITAL FINANCIAL PLANNING AND ANALYSIS FINANCE AND INFORMATION TECHNOLOGY DIVISION

SFMTA | 2019-23 CAPITAL IMPROVEMENT PROGRAM

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Traff, School) Program: Bicycle Traffic Signal Upgrades ST026 Detail Design Summer 2016 Spring 2020 Traff, School) Program: Traffic Calming Application-Based Local Stree ST026 Construction Summer 2016 Spring 2020 Streets (Bile, Ped, Traff, School) Program: Traffic Calming Application-Based Local Stree ST028 Detail Design Summer 2016 Spring 2020 Streets (Bile, Ped, Traff, School) Program: Traffic Calming Application-Based Local Stree ST028 Construction Summer 2016 Spring 2020 Streets (Bile, Ped, Traff, School) Program: Traffic Calming Application-Based Local Stree ST028 Construction Summer 2016 Spring 2020 Streets (Bile, Ped, Traff, School) Program: Chywide Neighborway Design and Implement ST031 Construction Summer 2016 Spring 2020 Streets (Bile, Ped, Traff, School) Program: Chywide Neighborway Design and Implement ST031 Detail Design Summer 2016 Spring 2020 Streets (Bile, Ped, Traff, School) Program: Mission Streetscape Plan Implementation ST032 Planning Summer 2016 Spring 2020 Streets (Bile, Ped, Traff, School) Program: Mission Streetscape Plan Implementa		CityWide Curb Management	OT097	Planning	Winter 2019	Spring 2022
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Traff, School) Program: Excels Traff, Sgnat Upgrades ST022 Construction Summer 2016 Spring 2020 Streets (Rike, Prod) Program: Traff, Calming Application-Based Local Streets ST028 Planning Summer 2016 Spring 2020 Streets (Rike, Prod) Program: Traffic Calming Application-Based Local Streets ST028 Construction Summer 2016 Spring 2020 Streets (Rike, Prod) Program: Residential Streets Safety Spot Improvements ST022 Construction Summer 2016 Spring 2020 Streets (Rike, Prod) Program: Annual Traffic Calming Application-Based Local Streets Construction Summer 2016 Spring 2020 Streets (Rike, Prod) Program: Annual Traffic Calming Removal and Replace(ST030 Construction Summer 2016 Spring 2020 Streets (Rike, Prod) Program: Annual Traffic Calming Removal and Implements ST031 Detail Design Summer 2016 Spring 2020 Streets (Rike, Prod) Program: Mission Streetscape Plan Implementation ST032 Planning Summer 2016 Spring 2020 Streets (Rike, Prod) Program: Mission Streetscape Plan Implementation ST032 Construction Summer 2016 Spring 2020		Program: Bicycle Traffic Signal Upgrades	ST026	Detail Design	Summer 2016	Spring 2020
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Streets (Bike, Ped, Traff, School)Program: Proactive Local Traffic Calming TrackST043Detail DesignFall 2020Spring 2021Streets (Bike, Ped, Traff, School)Program: Proactive Local Traffic Calming TrackST043ConstructionSpring 2021Fall 2022Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike ImprovemerST045Preliminary EngineeringSummer 2016Fall 2018Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike ImprovemerST045Detail DesignSummer 2016Fall 2018Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike ImprovemerST045Detail DesignSummer 2016Fall 2018Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike ImprovemerST045Detail DesignSummer 2016Fall 2018Streets (Bike, Ped, Streets (Bike, Ped,Program: Citywide Quick and Effective Bike ImprovemerST045Detail DesignSummer 2016Fall 2018	Streets (Bike, Ped,					
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Streets (Bike, Ped, Traff, School)Program: Proactive Local Traffic Calming TrackST043ConstructionSpring 2021Fall 2022Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike ImprovemerST045Preliminary EngineeringSummer 2016Fall 2018Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike ImprovemerST045Detail DesignSummer 2016Fall 2018Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike ImprovemerST045Detail DesignSummer 2016Fall 2018			07040			
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Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike Improvemer ST045Preliminary EngineeringSummer 2016Fall 2018Streets (Bike, Ped, Traff, School)Program: Citywide Quick and Effective Bike Improvemer ST045Detail DesignSummer 2016Fall 2018Streets (Bike, Ped, Streets (Bike, Ped,Program: Citywide Quick and Effective Bike Improvemer ST045Detail DesignSummer 2016Fall 2018		Program: Proactive Local Traffic Calming Track	ST043	Construction	Spring 2021	Fall 2022
Traff, School)Program: Citywide Quick and Effective Bike ImprovemerST045Preliminary EngineeringSummer 2016Fall 2018Streets (Bike, Ped,Program: Citywide Quick and Effective Bike ImprovemerST045Detail DesignSummer 2016Fall 2018Streets (Bike, Ped,Program: Citywide Quick and Effective Bike ImprovemerST045Detail DesignSummer 2016Fall 2018			5.510			
Streets (Bike, Ped, Traff, School) Program: Citywide Quick and Effective Bike Improvemer ST045 Detail Design Summer 2016 Fall 2018 Streets (Bike, Ped, Stree		Program: Citywide Quick and Effective Bike Improvemer	ST045	Preliminary Engineering	Summer 2016	Fall 2018
Streets (Bike, Ped,	Streets (Bike, Ped,					
		Program: Citywide Quick and Effective Bike Improvemer	ST045	Detail Design	Summer 2016	Fall 2018
Trail, School) [Program: Citywide Quick and Effective Bike ImprovementS1045 [Construction] [Summer 2016 [Spring 2020]		Description Other ide Ordels and Effective Dilas have	OTO 45	Construction	0	
	11aii, School)	IProgram: Onlywide Quick and Effective Bike Improvemer	51045		Summer 2016	Spring 2020



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Project Schedules						
Program	CIP Name	CIP ID	Phase Name	Start	End	
Streets (Bike, Ped,	Des servers la serve Dilles Darking	07047	O a saturation	0		
Traff, School) Streets (Bike, Ped,	Program: Long-term Bike Parking	ST047	Construction	Summer 2016	Spring 2020	
Traff, School)	Program: Short-term Bike Parking	ST048	Construction	Summer 2016	Spring 2020	
Streets (Bike, Ped,						
Traff, School)	4th Street Pedestrian Bulb-outs	ST051	Construction	Fall 2018	Spring 2019	
Streets (Bike, Ped, Traff, School)	5th Street Corridor Improvements	ST052	Detail Design	Spring 2019	Fall 2019	
Streets (Bike, Ped,		31032		Spring 2019	1 2013	
Traff, School)	5th Street Corridor Improvements	ST052	Construction	Winter 2020	Spring 2021	
Streets (Bike, Ped,						
Traff, School) Streets (Bike, Ped,	6th Street Streetscape	ST053	Construction	Spring 2020	Fall 2022	
Traff, School)	Bay Area Bike Share Expansion	ST057	Construction	Summer 2018	Summer 2023	
Streets (Bike, Ped,		01001				
Traff, School)	Cesar Chavez/Bayshore/Potrero Intersection Improveme	ST058	Construction	Spring 2019	Fall 2020	
Streets (Bike, Ped,	Coord Chaver/Davehave/Datase lateragetics Improve	07050		Winter 2010		
Traff, School) Streets (Bike, Ped,	Cesar Chavez/Bayshore/Potrero Intersection Improveme	51059	Preliminary Engineering	Winter 2019	Fall 2019	
Traff, School)	Cesar Chavez/Bayshore/Potrero Intersection Improveme	ST059	Detail Design	Winter 2020	Fall 2020	
Streets (Bike, Ped,						
Traff, School)	Cesar Chavez/Bayshore/Potrero Intersection Improvement	ST059	Construction	Summer 2021	Spring 2023	
Streets (Bike, Ped, Traff, School)	Arguello Boulevard Bicycle Strategy	ST065	Construction	Summer 2016	Summer 2017	
Streets (Bike, Ped,		31005	Construction	Summer 2010	Summer 2017	
Traff, School)	Excelsior Neighborhood Traffic Calming	ST066	Detail Design	Winter 2019	Spring 2020	
Streets (Bike, Ped,						
Traff, School)	Excelsior Neighborhood Traffic Calming	ST066	Construction	Winter 2020	Fall 2020	
Streets (Bike, Ped, Traff, School)	Financial District Connections Bicycle Strategy	ST067	Planning	Summer 2017	Spring 2018	
Streets (Bike, Ped,		01007			opring 2010	
Traff, School)	Page Street Neighborway (Webster to Stanyan)	ST071	Planning	Winter 2018	Spring 2019	
Streets (Bike, Ped,		07074	Destinates Francisco esta e	0	0	
Traff, School) Streets (Bike, Ped,	Page Street Neighborway (Webster to Stanyan)	ST071	Preliminary Engineering	Summer 2019	Summer 2020	
Traff, School)	Page Street Neighborway (Webster to Stanyan)	ST071	Detail Design	Summer 2020	Winter 2021	
Streets (Bike, Ped,						
Traff, School)	Page Street Neighborway (Webster to Stanyan)	ST071	Construction	Summer 2021	Fall 2022	
Streets (Bike, Ped, Traff, School)	Townsend Street Bicycle Strategy	ST074	Detail Design	Summer 2016	Spring 2020	
Streets (Bike, Ped,					opinig 2020	
Traff, School)	Townsend Street Bicycle Strategy	ST074	Construction	Summer 2016	Spring 2020	
Streets (Bike, Ped,	Osisted OsMa Dian	07070	Diamaina	Minter 0047		
Traff, School) Streets (Bike, Ped,	Central SoMa Plan	ST076	Planning	Winter 2017	Spring 2020	
Traff, School)	Civic Center Public Realm Plan	ST077	Detail Design	Fall 2019	Winter 2021	
Streets (Bike, Ped,						
Traff, School)	Civic Center Public Realm Plan	ST077	Construction	Summer 2021	Fall 2023	
Streets (Bike, Ped, Traff, School)	Folsom-Howard Streetscape	ST080	Detail Design	Spring 2019	Summer 2020	
Streets (Bike, Ped,		01000				
Traff, School)	Folsom-Howard Streetscape	ST080	Construction	Fall 2020	Spring 2024	
Streets (Bike, Ped,		0700/				
Traff, School) Streets (Bike, Ped,	Lombard Street Streetscape	ST084	Construction	Summer 2015	Fall 2019	
Traff, School)	Octavia Boulevard Enhancements Phase II	ST087	Construction	Spring 2020	Spring 2022	
Streets (Bike, Ped,						
Traff, School)	Page Street Neighborway (Market to Webster)	ST088	Construction	Summer 2019	Spring 2021	
Streets (Bike, Ped,	Taylor Street Streetseene	STOOA	Detail Design	Summer 2010	Spring 2020	
Traff, School) Streets (Bike, Ped,	Taylor Street Streetscape	ST094	Detail Design	Summer 2019	Spring 2020	
Traff, School)	Taylor Street Streetscape	ST094	Construction	Winter 2021	Spring 2023	
Streets (Bike, Ped,						
Traff, School)	Upper Market Pedestrian Improvements	ST097	Construction	Summer 2019	Spring 2021	
Streets (Bike, Ped, Traff, School)	WalkFirst Corridor	ST098	Preliminary Engineering	Spring 2020	Spring 2022	
		0000		1001119 2020	1000119 2022	



SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY SFMTA | CAPITAL FINANCIAL PLANNING AND ANALYSIS FINANCE AND INFORMATION TECHNOLOGY DIVISION

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Project Schedules						
Program	CIP Name	CIP ID	Phase Name	Start	End	
Streets (Bike, Ped,				_		
Traff, School)	WalkFirst Corridor	ST098	Detail Design	Summer 2022	Fall 2022	
Streets (Bike, Ped, Traff, School)	Washington/Trenton Bulb-out & Beacons	ST100	Construction	Spring 2020	Fall 2021	
Streets (Bike, Ped,		31100	Construction		Fall 2021	
Traff, School)	Application-Based Residential Street Traffic Calming FY	ST105	Planning	Summer 2017	Winter 2018	
Streets (Bike, Ped,			Ŭ			
Traff, School)	Application-Based Residential Street Traffic Calming FY	ST105	Preliminary Engineering	Winter 2018	Spring 2018	
Streets (Bike, Ped,		07405				
Traff, School)	Application-Based Residential Street Traffic Calming FY	ST105	Detail Design	Spring 2018	Spring 2019	
Streets (Bike, Ped, Traff, School)	Brannan Street Safety Project	ST120	Construction	Winter 2019	Fall 2020	
Streets (Bike, Ped,		01120			1 411 2020	
Traff, School)	Rectangular Rapid Flashing Beacons	ST122	Construction	Fall 2018	Fall 2019	
Streets (Bike, Ped,						
Traff, School)	Mariposa Bike Connection	ST136	Detail Design	Fall 2019	Summer 2020	
Streets (Bike, Ped,	Marinaga Bika Connection	ST136	Construction	Winter 2021	Spring 2021	
Traff, School) Streets (Bike, Ped,	Mariposa Bike Connection	51130	Construction	Winter 2021	Spring 2021	
Traff, School)	Mission & Trumbull Street Intersection Upgrades	ST140	Construction	Summer 2016	Spring 2018	
Streets (Bike, Ped,					<u> </u>	
Traff, School)	Alemany Interchange Improvement Project - Phase 1	ST142	Construction	Winter 2019	Spring 2020	
Streets (Bike, Ped,						
Traff, School)	7th & 8th Streets South of Folsom Streetscape Project	ST145	Construction	Summer 2019	Spring 2021	
Streets (Bike, Ped, Traff, School)	Folsom Street & Howard Street Streetscape Near Term	ST1/0	Construction	Fall 2017	Winter 2018	
Streets (Bike, Ped,		51145				
Traff, School)	Move Western Addition Mid-Term Improvements	ST155	Preliminary Engineering	Summer 2020	Spring 2021	
Streets (Bike, Ped,						
Traff, School)	Move Western Addition Mid-Term Improvements	ST155	Construction	Summer 2021	Spring 2023	
Streets (Bike, Ped,	Cleat Skuling Alternatives Analysis	07457	Diagning	Caring 2017		
Traff, School) Streets (Bike, Ped,	Sloat Skyline Alternatives Analysis	ST157	Planning	Spring 2017	Fall 2018	
Traff, School)	Sloat Skyline Alternatives Analysis	ST157	Preliminary Engineering	Winter 2019	Fall 2019	
Streets (Bike, Ped,						
Traff, School)	Sloat Skyline Alternatives Analysis	ST157	Detail Design	Winter 2020	Fall 2020	
Streets (Bike, Ped,	Olast Oladias Alteratives Asselutio	07457	O an atmustice			
Traff, School) Streets (Bike, Ped,	Sloat Skyline Alternatives Analysis	ST157	Construction	Winter 2021	Spring 2023	
Traff, School)	Mission Street Excelsior	ST158	Detail Design	Summer 2018	Summer 2020	
Streets (Bike, Ped,			g.			
Traff, School)	Mission Street Excelsior	ST158	Construction	Summer 2020	Summer 2022	
Streets (Bike, Ped,		07405				
Traff, School) Streets (Bike, Ped,	Valencia Street Bikeway Implementation Plan	ST165	Planning	Winter 2018	Summer 2018	
Traff, School)	Terry Francois Boulevard Bikeway Improvements	ST169	Construction	Summer 2018	Fall 2019	
Streets (Bike, Ped,		01100			1 41 2010	
Traff, School)	Alemany Boulevard Buffered Bike Lane	ST172	Detail Design	Winter 2019	Winter 2021	
Streets (Bike, Ped,						
Traff, School)	Alemany Boulevard Buffered Bike Lane	ST172	Construction	Winter 2019	Winter 2021	
Streets (Bike, Ped, Traff, School)	13th St Protected Bike Lanes	ST177	Preliminary Engineering	Summer 2020	Spring 2021	
Streets (Bike, Ped,		5117		Summer 2020	Spring 2021	
Traff, School)	13th St Protected Bike Lanes	ST177	Detail Design	Summer 2021	Spring 2022	
Streets (Bike, Ped,						
Traff, School)	13th St Protected Bike Lanes	ST177	Construction	Winter 2023	Fall 2023	
Streets (Bike, Ped,	The Embergedore at Disc 20 / Eichersteile Miller (- 2	07470	Dianning			
Traff, School) Streets (Bike, Ped,	The Embarcadero at Pier 39 / Fisherman's Wharf - Com	517/9	Planning	Winter 2014	Spring 2019	
Traff, School)	The Embarcadero at Pier 39 / Fisherman's Wharf - Com	ST179	Preliminary Engineering	Spring 2019	Spring 2020	
Streets (Bike, Ped,		2.170		2010	2020	
Traff, School)	The Embarcadero at Pier 39 / Fisherman's Wharf - Com	ST179	Detail Design	Summer 2020	Spring 2021	
Streets (Bike, Ped,						
Traff, School)	The Embarcadero at Pier 39 / Fisherman's Wharf - Com	ST179	Construction	Fall 2021	Summer 2023	
Streets (Bike, Ped, Traff, School)	The Embarcadero SB Bike Lane Spot Improvements	ST180	Detail Design	Spring 2019	Summer 2019	
		01100				



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Project Schedules						
Program	CIP Name	CIP ID	Phase Name	Start	End	
Streets (Bike, Ped, Traff, School)	The Embarcadero SB Bike Lane Spot Improvements	ST180	Construction	Fall 2019	Winter 2020	
Streets (Bike, Ped, Traff, School)	Lake Merced Pedestrian Safety	ST181	Planning	Winter 2019	Spring 2019	
Streets (Bike, Ped, Traff, School)	Lake Merced Pedestrian Safety	ST181	Detail Design	Summer 2019	Winter 2021	
Streets (Bike, Ped, Traff, School)	Lake Merced Pedestrian Safety	ST181	Construction	Fall 2021	Fall 2023	
Streets (Bike, Ped, Traff, School)	Ocean Avenue Safety Improvements	ST183	Planning	Spring 2018	Spring 2020	
Streets (Bike, Ped, Traff, School)	Ocean Avenue Safety Improvements	ST183	Preliminary Engineering	Spring 2019	Spring 2020	
Streets (Bike, Ped, Traff, School)	Ocean Avenue Safety Improvements	ST183	Detail Design	Summer 2020	Spring 2021	
Streets (Bike, Ped, Traff, School)	Ocean Avenue Safety Improvements	ST183	Construction	Fall 2021	Winter 2024	
Streets (Bike, Ped, Traff, School)	Otis Street Improvement - Hub Master Plan	ST184	Planning	Spring 2020	Fall 2021	
Streets (Bike, Ped, Traff, School)	Otis Street Improvement - Hub Master Plan	ST184	Preliminary Engineering	Spring 2020	Fall 2021	
Streets (Bike, Ped, Traff, School)	Upper Market Street Safety Project Curb Management	ST187	Planning	Spring 2019	Winter 2020	
Streets (Bike, Ped, Traff, School)		ST187	Detail Design	Winter 2020	Summer 2020	
Streets (Bike, Ped, Traff, School)		ST187	Construction	Summer 2020	Fall 2020	
Streets (Bike, Ped, Traff, School)	Valencia Bikeway Curb Management Plan	ST188	Detail Design	Summer 2018	Spring 2020	
Streets (Bike, Ped, Traff, School)	Valencia Bikeway Curb Management Plan	ST188	Construction	Fall 2018	Fall 2020	
Streets (Bike, Ped, Traff, School)	Monterey Street Safety Improvements	ST192	Planning	Winter 2019	Spring 2020	
Streets (Bike, Ped, Traff, School)	Monterey Street Safety Improvements	ST192	Preliminary Engineering		Spring 2020	
Streets (Bike, Ped, Traff, School)	Monterey Street Safety Improvements	ST192	Detail Design			
Streets (Bike, Ped, Traff, School)	Monterey Street Safety Improvements	ST192	Construction	Fall 2021	Summer 2023	
Streets (Bike, Ped, Traff, School)	Beale Street Bikeway	ST193	Detail Design	Winter 2019	Spring 2019	
Streets (Bike, Ped, Traff, School)	Beale Street Bikeway	ST193	Construction	Fall 2019	Summer 2020	
Streets (Bike, Ped, Traff, School)	Bayview CBTP Implementation	ST195	Preliminary Engineering	Fall 2017	Winter 2019	
Streets (Bike, Ped, Traff, School)	Bayview CBTP Implementation	ST195	Detail Design	Summer 2020	Summer 2021	
Streets (Bike, Ped, Traff, School)	Bayview CBTP Implementation	ST195	Construction	Spring 2021	Winter 2023	
Streets (Bike, Ped, Traff, School)		ST196	Detail Design	Summer 2022	Spring 2023	
Streets (Bike, Ped, Traff, School)	Bayview CBTP Near Term Implementation	ST197	Preliminary Engineering	Winter 2019	Summer 2019	
Streets (Bike, Ped, Traff, School)	Bayview CBTP Near Term Implementation	ST197	Detail Design	Summer 2019	Winter 2020	
Streets (Bike, Ped, Traff, School)	Bayview CBTP Near Term Implementation	ST197	Construction	Spring 2020	Fall 2020	
Streets (Bike, Ped, Traff, School)	22nd Street Caltrain Station E-Lockers	ST199	Detail Design	Spring 2018	Fall 2018	
Streets (Bike, Ped, Traff, School)	22nd Street Caltrain Station E-Lockers	ST199	Construction	Winter 2019	Fall 2019	
Streets (Bike, Ped, Traff, School)	Valencia Street Bikeway Near-Term Improvements Phas		Construction	Fall 2018	Spring 2019	
Streets (Bike, Ped, Traff, School)	Yerba Buena/Hazelwood Follow the Paving	ST207	Detail Design	Summer 2018		
Taxi	Alternative Fuel Vehicle Incentives Program	TA050	Construction	Summer 2018	Spring 2023	
Тахі	Taxi Stand Expansion and Renovation	TA051	Construction	Summer 2018		
Taxi	Ramp Taxi Vehicle Purchase Subsidy	TA054	Planning	Summer 2018		



SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY SFMTA | CAPITAL FINANCIAL PLANNING AND ANALYSIS FINANCE AND INFORMATION TECHNOLOGY DIVISION

SFMTA | 2019-23 CAPITAL IMPROVEMENT PROGRAM

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Transit Fixed							
		Cable Car Gear Box Rehabilitation	TF054	Construction	Winter 2014	Spring 2021	
Guideway Cable Car Sheave Rebuild TF055 Construction Spring 2017 Spring 2019	Guideway	Cable Car Sheave Rebuild	TF055	Construction	Spring 2017	Spring 2019	



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Project Sche	dules				
Program	CIP Name	CIP ID	Phase Name	Start	End
Transit Fixed					
Guideway Transit Fixed	Divide Feeder Circuit Carl & 11th	TF056	Construction	Summer 2018	Winter 2020
Guideway	Fillmore Substation Upgrade	TF058	Preliminary Engineering	Winter 2021	Fall 2021
Transit Fixed		11 000			1 411 2021
Guideway	Fillmore Substation Upgrade	TF058	Detail Design	Fall 2021	Winter 2023
Transit Fixed					
Guideway Transit Fixed	Fillmore Substation Upgrade	TF058	Construction	Spring 2023	Fall 2024
Guideway	Islais Creek Bridge Overhead Reconstruction	TF059	Construction	Winter 2019	Fall 2021
Transit Fixed		11 000			1 411 2021
Guideway	Marina Substation Upgrade	TF061	Preliminary Engineering	Summer 2017	Winter 2018
Transit Fixed					
Guideway Transit Fixed	Marina Substation Upgrade	TF061	Detail Design	Spring 2018	Fall 2019
Guideway	Marina Substation Upgrade	TF061	Construction	Fall 2019	Spring 2021
Transit Fixed					
Guideway	Market Street Track Pavement Repair	TF062	Construction	Winter 2018	Summer 2019
Transit Fixed					
Guideway Transit Fixed	Muni Metro Track Switch Machines State of Good Repai	TF063	Planning	Summer 2016	Summer 2016
Guideway	Muni Metro Twin Peaks Track Replacement	TF064	Construction	Spring 2016	Spring 2020
Transit Fixed		11 00 1			opring 2020
Guideway	Rail Grinding	TF066	Construction	Winter 2014	Spring 2020
Transit Fixed					
Guideway Transit Fixed	Train Signal Upgrade Program	TF067	Planning	Fall 2017	Fall 2017
Guideway	4th & King Interlocking Reconfiguration	TF068	Construction	Spring 2016	Fall 2020
Transit Fixed					1 411 2020
Guideway	Overhead Contact System (OCS) State of Good Repair	TF069	Construction	Winter 2017	Winter 2022
Transit Fixed					
Guideway Transit Fixed	Green Center Light Rail Center Track Replacement	TF06-CF	Construction	Winter 2013	Fall 2018
Guideway	San Jose Substation Upgrade Phase I	TF071	Detail Design	Winter 2017	Winter 2018
Transit Fixed					
Guideway	San Jose Substation Upgrade Phase I	TF071	Construction	Summer 2019	Spring 2021
Transit Fixed	Can Jaco Ochstation Unwede Dhare II	TE070	Destinainen - Englis e gringe	0	
Guideway Transit Fixed	San Jose Substation Upgrade Phase II	TF072	Preliminary Engineering	Summer 2018	Spring 2019
Guideway	San Jose Substation Upgrade Phase II	TF072	Detail Design	Spring 2019	Fall 2020
Transit Fixed					
Guideway	Subway Special Track Replacement	TF073	Preliminary Engineering	Winter 2019	Summer 2019
Transit Fixed	Subway Special Track Depletement	TE072	Datail Daaign	Summer 2010	
Guideway Transit Fixed	Subway Special Track Replacement	TF073	Detail Design	Summer 2019	Fall 2020
Guideway	Subway Special Track Replacement	TF073	Construction	Fall 2020	Spring 2022
Transit Fixed					
Guideway	Special Trackwork & Surface Rail State of Good Repair	TF074	Planning	Summer 2016	Summer 2016
Transit Fixed Guideway	Special Trackwork & Surface Rail State of Good Repair	TE074	Detail Design	Summer 2016	Fall 2019
Transit Fixed		11 074		Summer 2010	1 811 2013
Guideway	Subway Electrical & Mechanical Systems State of Good	TF075	Planning	Spring 2016	Summer 2016
Transit Fixed					
Guideway	Subway Electrical & Mechanical Systems State of Good	TF075	Preliminary Engineering	Fall 2016	Winter 2017
Transit Fixed Guideway	Subway Electrical & Mechanical Systems State of Good	TE075	Detail Design	Winter 2017	Fall 2018
Transit Fixed		11 07 5			
Guideway	Subway Electrical & Mechanical Systems State of Good	TF075	Construction	Fall 2016	Spring 2021
Transit Fixed					
Guideway	Subway Replacement Wiring Phase I	TF077	Construction	Spring 2017	Summer 2019
Transit Fixed Guideway	Subway Track Fastener & Rail Replacement State of Go	TE078	Planning	Summer 2016	Summer 2021
Transit Fixed					
Guideway	Traction Power State of Good Repair (SGR) Program	TF080	Planning	Spring 2016	
Transit Fixed					
Guideway	Traction Power State of Good Repair (SGR) Program	TF080	Construction	Summer 2018	Winter 2021



SFMTA | 2019-23 CAPITAL IMPROVEMENT PROGRAM

Project Sche	dules				
Program	CIP Name	CIP ID	Phase Name	Start	End
Transit Fixed					
Guideway	West Portal Advanced Train Control System Switch Acti	TF081	Construction	Fall 2016	Winter 2023
Transit Fixed Guideway	Ultrasonic Rail Testing Phase II	TF083	Construction	Fall 2017	Fall 2020
Transit Fixed		1F003		Fail 2017	Faii 2020
Guideway	Manual Trolley Switch System Replacement Phase I	TF084	Construction	Spring 2019	Spring 2020
Transit Fixed					
Guideway	Track Support Structure Replacement	TF087	Construction	Winter 2018	Winter 2020
Transit Fixed	Descurrent & Deckson and of Treats Outline Markings	TEOOO	Diamaina		0
Guideway Transit Fixed	Procurement & Replacement of Track Switch Machines	1F089	Planning	Winter 2018	Summer 2018
Guideway	Procurement & Replacement of Track Switch Machines	TF089	Detail Design	Fall 2018	Spring 2019
Transit Fixed					
Guideway	Procurement & Replacement of Track Switch Machines	TF089	Construction	Winter 2019	Spring 2022
Transit Fixed					
Guideway Transit Fixed	33 Stanyan: Pole Replacement and Overhead Reconstr	TF08-CF	Construction	Fall 2016	Winter 2019
Guideway	Special Track Work Replacement	TF090	Construction	Fall 2018	Winter 2021
Transit Fixed					
Guideway	Cable Car Barn 12 KV Service and Electrical Upgrade	TF095	Preliminary Engineering	Summer 2016	Spring 2020
Transit Fixed					
Guideway	Cable Car Barn 12 KV Service and Electrical Upgrade	TF095	Detail Design	Summer 2016	Spring 2020
Transit Fixed Guideway	Cable Car Barn 12 KV Service and Electrical Upgrade	TF095	Construction	Summer 2016	Spring 2020
Transit Fixed		11095		Summer 2010	Spring 2020
Guideway	Upgrade Supervisory Control & Data Acquisition (SCAD	TF105	Planning	Summer 2016	Spring 2020
Transit Fixed					
Guideway	Upgrade Supervisory Control & Data Acquisition (SCAD	TF105	Preliminary Engineering	Summer 2016	Spring 2020
Transit Fixed		TEADE	Detail Design	0.0010	
Guideway Transit Fixed	Upgrade Supervisory Control & Data Acquisition (SCAD	11-105	Detail Design	Summer 2016	Spring 2020
Guideway	Upgrade Supervisory Control & Data Acquisition (SCAD	TE105	Construction	Summer 2016	Spring 2020
Transit Fixed					opring 2020
Guideway	Train Control System Upgrade	TF107	Planning	Summer 2016	Spring 2020
Transit Fixed					
Guideway	Light Rail Vehicle Control Center Support	TF10-CF	Construction	Summer 2016	Summer 2019
Transit Fixed Guideway	Backup Batteries Replacement for Substation SCADA &	TE113	Preliminary Engineering	Fall 2018	Fall 2018
Transit Fixed					
Guideway	Backup Batteries Replacement for Substation SCADA &	TF113	Detail Design	Fall 2018	Winter 2019
Transit Fixed					
Guideway	Backup Batteries Replacement for Substation SCADA &	TF113	Construction	Winter 2019	Fall 2020
Transit Optimization - Expansion	Program: Colligion Reduction Program: Spot Improvement	T-0010	Preliminary Engineering		Summer 2022
Transit Optimization -	Program: Collision Reduction Program: Spot Improveme			Fall 2018	Summer 2022
Expansion	Program: Collision Reduction Program: Spot Improveme	TO010	Detail Design	Fall 2018	Spring 2023
Transit Optimization -			ÿ		
Expansion	Program: Collision Reduction Program: Spot Improveme	TO010	Construction	Fall 2018	Spring 2023
Transit Optimization -	Program: Muni Matra Culture: Otation Enhancements	TODAA	Droliminan (Englisher anis	Minter 0047	
Expansion Transit Optimization -	Program: Muni Metro Subway Station Enhancements	TO011	Preliminary Engineering	Winter 2017	Fall 2021
Expansion	Program: Muni Metro Subway Station Enhancements	TO011	Detail Design	Summer 2017	Spring 2023
Transit Optimization -					
Expansion	Program: Muni Metro Subway Station Enhancements	TO011	Construction	Spring 2019	Spring 2024
Transit Optimization -				-	
Expansion Transit Optimization	Program: Accessible Light Rail Stops	TO013	Planning	Fall 2018	Winter 2019
Transit Optimization - Expansion	Program: Accessible Light Rail Stops	TO013	Preliminary Engineering	Winter 2019	Spring 2023
Transit Optimization -		1.0010			
Expansion	Program: Accessible Light Rail Stops	TO013	Detail Design	Winter 2019	Spring 2023
Transit Optimization -					
Expansion	Program: Accessible Light Rail Stops	TO013	Construction	Winter 2019	Spring 2023
Transit Optimization -	Drogram: Accessible Stane Shot Increase	TOOLA	Construction		Spring 2002
Expansion Transit Optimization -	Program: Accessible Stops Spot Improvements	TO014	Construction	Fall 2018	Spring 2023
Expansion	Surface Signaling on The Embarcadero & Third Street	ТО050	Detail Design	Fall 2017	Winter 2021
		1.0000	1- 3(a) 2 30(g))		



SFMTA | 2019-23 CAPITAL IMPROVEMENT PROGRAM

Project Sche	dules				
Program	CIP Name	CIP ID	Phase Name	Start	End
Transit Optimization - Expansion	Surface Signaling on The Embarcadero & Third Street	T-0050	Construction	Spring 2019	Winter 2021
Transit Optimization -		TO050	Construction	Spring 2018	
Expansion	Embarcadero Pocket Track	TO051	Planning	Summer 2019	Winter 2020
Transit Optimization -					
Expansion	Embarcadero Pocket Track	TO051	Preliminary Engineering	Winter 2020	Summer 2020
Transit Optimization -	Embarcadero Pocket Track	TO051	Dotoil Dooign		Winter 2022
Expansion Transit Optimization -		10051	Detail Design	Fall 2020	Winter 2022
Expansion	Embarcadero Pocket Track	TO051	Construction	Spring 2022	Summer 2023
Transit Optimization -					
Expansion	14 Mission: Inner Mission Transit & Streetscape Enhanc	TO053	Construction	Summer 2015	Fall 2021
Transit Optimization - Expansion	14 Mission: Outer Mission (South of Randall) Transit Price	T-0054	Preliminary Engineering	Fall 2021	Summer 2022
Transit Optimization -		10054		Faii 202 i	Summer 2022
Expansion	14 Mission: Downtown (11th Street to Spear) Transit Prio	ТО055	Preliminary Engineering	Spring 2019	Spring 2020
Transit Optimization -					
Expansion	14 Mission: Downtown (11th Street to Spear) Transit Price	TO055	Detail Design	Spring 2020	Spring 2022
Transit Optimization - Expansion	14 Mission: Downtown (11th Street to Spear) Transit Prio	T-055	Construction	Spring 2022	Fall 2023
Transit Optimization -		10055		Spring 2022	Fall 2023
Expansion	22 Fillmore: 16th Street Transit Priority Project	TO057	Detail Design	Summer 2016	Winter 2019
Transit Optimization -					
Expansion	22 Fillmore: 16th Street Transit Priority Project	TO057	Construction	Fall 2018	Fall 2021
Transit Optimization - Expansion	Muni Forward OCS Spot Improvements	TO058	Detail Design	Summer 2018	Fall 2019
Transit Optimization -		10056		Summer 2018	Fail 2019
Expansion	Muni Forward OCS Spot Improvements	TO058	Construction	Summer 2019	Winter 2022
Transit Optimization -					
Expansion	28 19th Avenue Rapid Project (South of Golden Gate Pa	ТО059	Detail Design	Winter 2015	Winter 2019
Transit Optimization - Expansion	28 19th Avenue Rapid Project (South of Golden Gate Pa	T-0050	Construction	Summer 2019	Spring 2022
Transit Optimization -		10039		Summer 2019	Spring 2022
Expansion	30 Stockton: Chestnut Street Transit Priority Project	ТО060	Construction	Fall 2017	Spring 2020
Transit Optimization -					
Expansion	30 Stockton: Van Ness Transit Priority Project	TO065	Construction	Winter 2016	Fall 2021
Transit Optimization - Expansion	7 Haight-Noriega: Haight Street Transit Priority Project	ТО066	Construction	Winter 2016	Fall 2020
Transit Optimization -		10000			1 011 2020
Expansion	8 Bayshore: Visitacion Valley (Santos to Arleta) Transit F	ТО067	Construction	Winter 2020	Winter 2022
Transit Optimization -					
Expansion Transit Optimization -	L Taraval Improvement Project	TO068	Detail Design	Fall 2016	Spring 2019
Expansion	L Taraval Improvement Project	ТО068	Construction	Winter 2019	Summer 2022
Transit Optimization -					
Expansion	14 Mission: Mission Street and South Van Ness Avenue	TO06-CF	Detail Design	Winter 2016	Fall 2021
Transit Optimization -	4.4 Missism Missism Characterist Couth Mars News Avenue		Construction		
Expansion Transit Optimization -	14 Mission: Mission Street and South Van Ness Avenue	1006-CF	Construction	Winter 2016	Fall 2021
Expansion	27 Bryant: Transit Reliability Project	то070	Preliminary Engineering	Winter 2019	Summer 2019
Transit Optimization -					
Expansion	27 Bryant: Transit Reliability Project	TO070	Detail Design	Fall 2019	Spring 2020
Transit Optimization -	97 Druget Technik Deliekilitu Drejest	T-0070	Construction	0	0
Expansion Transit Optimization -	27 Bryant: Transit Reliability Project	TO070	Construction	Summer 2020	Summer 2022
Expansion	Cable Car Traffic Calming & Safety Improvements	TO074	Planning	Summer 2020	Spring 2021
Transit Optimization -					
Expansion	Cable Car Traffic Calming & Safety Improvements	TO074	Detail Design	Summer 2021	Spring 2022
Transit Optimization -	Transit Baliability Shot Improvements	T-0077	Construction	Minter 2010	
Expansion Transit Optimization -	Transit Reliability Spot Improvements	TO077	Construction	Winter 2019	Spring 2023
Expansion	Better Market Street	ТО078	Detail Design	Fall 2019	Spring 2021
Transit Optimization -		_	Ŭ Š	-	
Expansion	Better Market Street	TO078	Construction	Spring 2021	Summer 2027
Transit Optimization -	E Eulton: East of 6th Ave (Inner) Denid Dreiget		Construction	Summer 2010	Winter 2010
Expansion	5 Fulton: East of 6th Ave (Inner) Rapid Project	TO07-CF	Construction	Summer 2016	Winter 2019



SFMTA | 2019-23 CAPITAL IMPROVEMENT PROGRAM

Project Sche	dules				
Program	CIP Name	CIP ID	Phase Name	Start	End
Transit Optimization -					
Expansion	Geary Rapid Project (Market to Stanyan)	TO080	Detail Design	Spring 2016	Spring 2019
Transit Optimization -		TO 000			
Expansion Transit Optimization -	Geary Rapid Project (Market to Stanyan)	TO080	Construction	Fall 2018	Spring 2021
Expansion	Geary Boulevard Improvement Project (Phase 2)	TO081	Preliminary Engineering	Fall 2015	Spring 2019
Transit Optimization -		10001		1 811 2013	Spring 2019
Expansion	Geary Boulevard Improvement Project (Phase 2)	TO081	Detail Design	Fall 2019	Fall 2021
Transit Optimization -			ŭ		
Expansion	Geary Boulevard Improvement Project (Phase 2)	TO081	Construction	Fall 2021	Spring 2026
Transit Optimization -					
Expansion	Geneva Harney Bus Rapid Transit	TO082	Preliminary Engineering	Winter 2017	Spring 2020
Transit Optimization - Expansion	Geneva Harney Bus Rapid Transit	TO082	Detail Design	Winter 2022	Spring 2024
Transit Optimization -		10082			Spring 2024
Expansion	Muni Subway Expansion Project	TO083	Preliminary Engineering	Spring 2018	Spring 2023
Transit Optimization -					
Expansion	Van Ness Bus Rapid Transit	TO084	Detail Design	Spring 2014	Fall 2016
Transit Optimization -					
Expansion	Van Ness Bus Rapid Transit	TO084	Construction	Summer 2012	Fall 2022
Transit Optimization - Expansion	E/F Line Improvements: Extension to Aquatic Park	TO085	Preliminary Engineering	Winter 2020	Winter 2022
Transit Optimization -		10005			
Expansion	Muni Forward Programmatic Corridors: Planning & Cond	TO086	Preliminary Engineering	Winter 2019	Fall 2020
Transit Optimization -					
Expansion	Mission Bay Loop	TO087	Construction	Fall 2014	Fall 2019
Transit Optimization -					
Expansion	Red Transit-Only Lane Lifecycle Replacement and Imple	10088	Detail Design	Summer 2016	Summer 2018
Transit Optimization - Expansion	Red Transit-Only Lane Lifecycle Replacement and Imple		Construction	Fall 2018	Spring 2023
Transit Optimization -		10000		1 811 2010	Spring 2023
Expansion	UCSF Platform and Track Improvement Project	TO089	Preliminary Engineering	Summer 2015	Spring 2017
Transit Optimization -					
Expansion	UCSF Platform and Track Improvement Project	TO089	Detail Design	Winter 2017	Spring 2018
Transit Optimization -		TO 000			
Expansion Transit Optimization -	UCSF Platform and Track Improvement Project	TO089	Construction	Spring 2018	Summer 2020
Expansion	King Street Substation Upgrades	TO091	Construction	Spring 2018	Spring 2020
Transit Optimization -					op:g 2020
Expansion	Van Ness Bus Rapid Transit: Associated Improvements	TO192	Construction	Fall 2016	Fall 2021
Transit Optimization -					
Expansion	Muni Roadway Elevation Improvements	TO194	Preliminary Engineering	Winter 2017	Summer 2017
Transit Optimization - Expansion	Muni Roadway Elevation Improvements	TO194	Detail Design	Summer 2017	Spring 2010
Transit Optimization -	Muni Roadway Elevation Improvements	10194		Summer 2017	Spring 2019
Expansion	Muni Roadway Elevation Improvements	TO194	Construction	Summer 2017	Fall 2020
Transit Optimization -					
Expansion	Bus Transit Signal Priority	TO198	Construction	Summer 2019	Spring 2023
Transit Optimization -		TOOSS			
Expansion Transit Optimization	Geneva/San Jose M-Line Terminal	TO202	Preliminary Engineering	Spring 2018	Spring 2019
Transit Optimization - Expansion	Geneva/San Jose M-Line Terminal	TO202	Detail Design	Spring 2019	Winter 2021
Transit Optimization -		10202			
Expansion	Bayshore Caltrain Station Upgrades	TO203	Planning	Winter 2019	Winter 2021
Transit Optimization -					
Expansion	Bayshore Caltrain Station Upgrades	TO203	Construction	Fall 2021	Winter 2024
Transit Optimization -	Cable Car Troffia Signal Dreamate	TODA		Summer 0040	
Expansion Transit Optimization -	Cable Car Traffic Signal Preempts	TO204	Detail Design	Summer 2018	Summer 2020
Expansion	Cable Car Traffic Signal Preempts	TO204	Construction	Summer 2019	Summer 2021
Transit Optimization -					
Expansion	Equity Strategy Improvements	TO205	Preliminary Engineering	Spring 2018	Spring 2020
Transit Optimization -					
Expansion	Equity Strategy Improvements	TO205	Detail Design	Spring 2018	Spring 2021
Transit Optimization -	Equity Strategy Improvements	TODOF	Construction	Winter 2010	Spring 2022
Expansion	Equity Strategy Improvements	TO205	Construction	Winter 2019	Spring 2022



SAN FRANCISCO MUNICIPAL TRANSPORTATION AGENCY SFMTA | CAPITAL FINANCIAL PLANNING AND ANALYSIS FINANCE AND INFORMATION TECHNOLOGY DIVISION

SFMTA | 2019-23 CAPITAL IMPROVEMENT PROGRAM

Project Sche	Project Schedules					
Program	CIP Name	CIP ID	Phase Name	Start	End	
Transit Optimization -						
Expansion	1 California Transit Priority Project	TO206	Planning	Fall 2137	Fall 2142	
Transit Optimization -						
Expansion	1 California Transit Priority Project	TO206	Preliminary Engineering	Spring 2022	Spring 2023	
Transit Optimization -						
Expansion	22 Fillmore: Fillmore Street Transit Priority Project	TO207	Preliminary Engineering	Summer 2019	Spring 2020	
Transit Optimization -						
Expansion	22 Fillmore: Fillmore Street Transit Priority Project	TO207	Detail Design	Spring 2020	Spring 2022	
Transit Optimization -						
Expansion	22 Fillmore: Fillmore Street Transit Priority Project	TO207	Construction	Spring 2022	Fall 2023	
Transit Optimization -						
Expansion	30 Stockton: 3rd Street Transit Priority Project	TO208	Planning	Fall 2018	Fall 2019	
Transit Optimization -						
Expansion	30 Stockton: 3rd Street Transit Priority Project	TO208	Preliminary Engineering	Winter 2019	Fall 2019	
Transit Optimization -						
Expansion	30 Stockton: 3rd Street Transit Priority Project	TO208	Detail Design	Fall 2019	Summer 2021	
Transit Optimization -	20 Ote elitere: 2nd Otes et Tesus eit Deiseit : Desis et	тород	Operation	0		
Expansion	30 Stockton: 3rd Street Transit Priority Project	TO208	Construction	Summer 2021	Winter 2023	
Transit Optimization -	E Fultani Arrivalla ta 25th Ava Danid Draiast	тороо				
Expansion	5 Fulton: Arguello to 25th Ave Rapid Project	ТО209	Preliminary Engineering	Fall 2018	Fall 2019	
Transit Optimization - Expansion	E Fulton: Arguelle to 25th Ave Denid Dreiget	тороо	Construction	Summer 2020	Spring 2022	
Transit Optimization -	5 Fulton: Arguello to 25th Ave Rapid Project	TO209	Construction	Summer 2020	Spring 2022	
Expansion	7 Haight-Noriega: West of Stanyan Transit Priority Proje	TO210	Preliminary Engineering	Fall 2021	Summer 2022	
Transit Optimization -		10210		Fail 2021	Summer 2022	
Expansion	J Church Muni Forward	TO211	Planning	Fall 2018	Spring 2020	
Transit Optimization -		10211			Spring 2020	
Expansion	K Ingleside Transit Priority Project	TO212	Planning	Summer 2022	Spring 2023	
Transit Optimization -		10212			opinig 2020	
Expansion	M Oceanview Muni Forward	TO213	Planning	Summer 2022	Spring 2023	
Transit Optimization -					op:g _0_0	
Expansion	N Judah: Judah Street Transit Priority Project	TO214	Planning	Fall 2019	Summer 2020	
Transit Optimization -		_				
Expansion	Rail Transit Signal Priority	TO216	Preliminary Engineering	Summer 2019	Spring 2020	
Transit Optimization -						
Expansion	Rail Transit Signal Priority	TO216	Detail Design	Winter 2020	Spring 2021	
Transit Optimization -						
Expansion	Rail Transit Signal Priority	TO216	Construction	Summer 2020	Spring 2023	
Transit Optimization -						
Expansion	8 Bayshore: Geneva Avenue Transit Priority Project	TO217	Preliminary Engineering	Summer 2020	Winter 2021	
Transit Optimization -						
Expansion	Major Corridor Project Development	TO218	Planning	Winter 2019	Spring 2023	
Transit Optimization -		T0040			E-11 0040	
Expansion	M-Line Park Merced Surface Realignment	TO219	Preliminary Engineering	Winter 2010	Fall 2018	
Transit Optimization -	M Line Dark Margad Surface Decligament	TO210	Datail Daaign	Winter 2010	Spring 2020	
Expansion Transit Optimization -	M-Line Park Merced Surface Realignment	TO219	Detail Design	Winter 2019	Spring 2020	
Expansion	M-Line Park Merced Surface Realignment	TO219	Construction	Summer 2020	Spring 2023	
Transit Optimization -		10213			Spring 2023	
Expansion	Transit Stop Enhancement Program	TO220	Detail Design	Spring 2021	Spring 2022	
Transit Optimization -						
Expansion	Better Market Street: Quick Implementation	TO221	Detail Design	Winter 2019	Fall 2019	
Transit Optimization -		•				
Expansion	Better Market Street: Quick Implementation	TO221	Construction	Summer 2019	Winter 2021	
Transit Optimization -						
Expansion	29 Sunset Muni Forward	TO222	Planning	Winter 2022	Summer 2022	
Transit Optimization -						
Expansion	Powell Street Plaza & Transit Reliability Improvements	TO223	Preliminary Engineering	Summer 2018	Winter 2019	
Transit Optimization -						
Expansion	Powell Street Plaza & Transit Reliability Improvements	TO223	Detail Design	Spring 2019	Spring 2020	
Transit Optimization -						
Expansion	Powell Street Plaza & Transit Reliability Improvements	TO223	Construction	Winter 2021	Summer 2021	
Transit Optimization -						
Expansion	30 Stockton: 3rd Street TPP Early Implementation	TO224	Construction	Summer 2019	Spring 2020	