



SFMTA

“Our Community, Our Shuttle”



STEP Steering Committee
July 2025

Project Check-In



- What is your rose and thorn of the project/ your committee?
- Are there any experiences worth highlighting about the service expansion?





Project Expenditures

- **Current expenditures of the project is ~ \$1.9M**
- **On track to spend ~ \$4.3M by end of current grant term (March 31, 2026)**
- **Potentially ~ \$6.1M remaining in funds**

Amendment Timeline





CARB Amendment

- Extends operations of the shuttle until November 30, 2027!
- Continues the following tasks with no scope changes
 - Shuttle operations (~ \$7.8M)
 - Transportation Resource Center and staffing (~ \$650k)
 - Quarterly Community Congress meetings (~ \$160k)
 - CBTP street safety project implementation (~ \$900k)
- Restructures the workforce development component





Workforce Development

Continue:

- Recruiting, training, and hiring local residents as part of the service
- Building a pipeline to the CityDrive program for residents to become Muni operators

Goal Setting:

- Clarify the proposals that will be in the CARB amendment
- Garner feedback related to the proposals
- Get insights into how these proposals can or should be delivered to maximize impact





Proposal #1

- Require the shuttle operator to subcontract with an in-community repair shop to complete all repairs and maintenance work
- Coordinate quarterly trainings with the repair shop that are open to the public to develop skills in maintenance and repairs
- ~ \$35k dedicated to this subtask

Questions:

- Any workshops or training that would be valuable for local residents?
- What skills would be helpful to learn (oil changes, tire replacement, etc.)?





Proposal #2

- Establish a "Barriers to Access" fund that will provide financial assistance to community residents for work or job-related expenses
- Determine eligibility requirements and eligible costs
- ~ \$75k dedicated to this subtask

Questions:

- Any ideas related to eligibility requirements?
- What kind of financial assistance (eligible costs) do you think would be beneficial to the community?





Proposal #3

- Youth-led community histories project featuring community tours using the shuttle
- Interns hired on a quarterly basis will plan and promote tours that highlight different community assets
- ~ \$75k dedicated to this subtask

Questions:

What type of skills development would be valuable to the community and how can we structure that to make it effective for youth?

How could this be something that “lives on” within the community?



Guided Activity: 'Dotmocracy'



1. Walk around the room and read each other's ideas and suggestions
2. Put a dot sticker if you agree with the sticky note
3. Share out the top priorities/questions from each proposal



Next Steps

