Van Ness BRT CAC January 24









IMPROVEMENT PROJECT











- 1. Call to order. Van Ness BRT Community Advisory Committee members please sit at table.
- 2. Public comment for matters within BRT CAC jurisdiction not on today's calendar.
- 3. Approval of minutes: November 15, 2018.
- 4. SFMTA staff updates.
- 5. Public art proposed for Van Ness at Geary.
- 6. Member comment for matters within BRT CAC jurisdiction not on today's calendar.
- 7. Next meeting.

CAC administration reminder

- CAC members will be asked to RSVP to confirm quorum
- If no quorum can be reached, meeting to be canceled

Public Comment

- See Public Comment Policy on back of agenda.
- Public comment for matters within the Van Ness BRT Community Advisory Committee jurisdiction and are not on today's calendar.

Approval of Minutes

• November 15.



Project Schedule

• Phases 1A and 1B underway. Expected completion summer 2019



• Phases 1C and 1D scheduled spring 2019-spring 2020



Project Schedule

- Accelerating work where possible
 - Procedural adjustments
 - Changing chlorination activity from 5 working to 7 calendar days
 - Trolley wire installation after OCS pole installation
 - OCS duct bank installation independent of utility work
 - Special Traffic Permits to extend workhours
 - Advance identification of major conflicts
 - Updates of project design
 - Exploratory potholing
 - Mapping subsurface conflicts
 - Slip lining to reduce days of sewer work
 - Water resequencing
 - Seeking Caltrans permission for weekend daytime traffic lane shut downs
 - Increasing staff capacity
 - 6-day work weeks
 - Strategic use of double shifts
 - Allocating more staff resources to project delivery

Construction update

- Construction is approximately at 26% completion (25% in December)
 - Updated calculation excludes administrative items, costs from unforeseen site conditions
 - Would be change from 29% to 31% using previous calculation method
- Joint trenching ongoing
- Addressing utility conflicts
- Sewer installation 49% complete, (46% in December)
 - Resuming intensive night work
- Water main installation 38% complete (33% in December)
- Sidewalk replacement work outreach to affected blocks ongoing
- Light pole installation projected to begin late Spring 2019



Construction update

- Project Budget \$309.378 million
- Owner-driven changes are within contingency
- Contractor has filed 3 certified claims
 - \$24,391,907
 - 279 days total
 - All rejected, negotiations ongoing
- Dispute Review Board established

Bus Rapid Transit (BRT)]	165,639
OCS and Pole Replacement Core Project \$222,605	29,691
SFGo Traffic Signals	27,276
Sewer Replacement	36,140
Water Line Replacement	22,506
Lighting Replacement	12,786
Emergency Firefighting System Replacement (AWSS)	6,087
Muni Forward	4,194
Bus Procurement	3,980
Green Infrastructure	1,081
Total Project Cost	309,378



Polk Streetscape Project

Most construction work for the project has been completed. Crews are wrapping up work and performing final striping changes.

Find out more and sign up for project updates at <u>sfpublicworks.org/polk</u>.

- Outreach Updates
 - Business Support
 - Partner with Office of Economic and Workforce Development
 - Legal services
 - Financial assistance
 - Training and technical assistance
 - Legal assistance
 - Grant and loan programs
 - Van Ness Business Advisory Committee monthly meetings provide businesses project updates and address issues
 - Monthly, public speaker series brings customers to corridor businesses
 - Additional signs, banners and standalone signs installed
 - Advertising space on Muni buses available to affected merchants

- Outreach Updates
 - Recent Milestones
 - Replaced wayfinding signage.
 - Installed additional temporary lighting in construction zones
 - Newsletter mailed to ~34k project neighbors
 - Van Ness Business Advisory Committee, December 20
 - SF CTA Citizens Advisory Committee Meeting, January 23

- Outreach Updates
 - Upcoming outreach activities
 - Meet the Expert: February 6
 - 6:00 p.m.
 - Location TBD
 - Van Ness Business Advisory Committee
 - February 21, 3:00 p.m.
 - 1 South Van Ness Avenue
 - Civic Center Conference Room, 3rd Floor
 - SFCTA Citizens Advisory Committee
 - February 27, 6:00 p.m.
 - SFCTA, 1455 Market Street, 22nd Floor
 - Recruiting for Van Ness BRT CAC and BAC

- Project includes public art component consistent with the SF's Art Enrichment Ordinance
- Jorge Pardo proposal for sculptural light installation selected





- Initial light sculpture proposal announced fall 2015
- Proposal adjusted after public feedback
 - Sculptural design
 - Location
- Updated proposal and location
- Application to Caltrans

















Next Meeting



March 28, 6:00 p.m.

Thank You



VAN NESS















SFMTA.com/VanNess